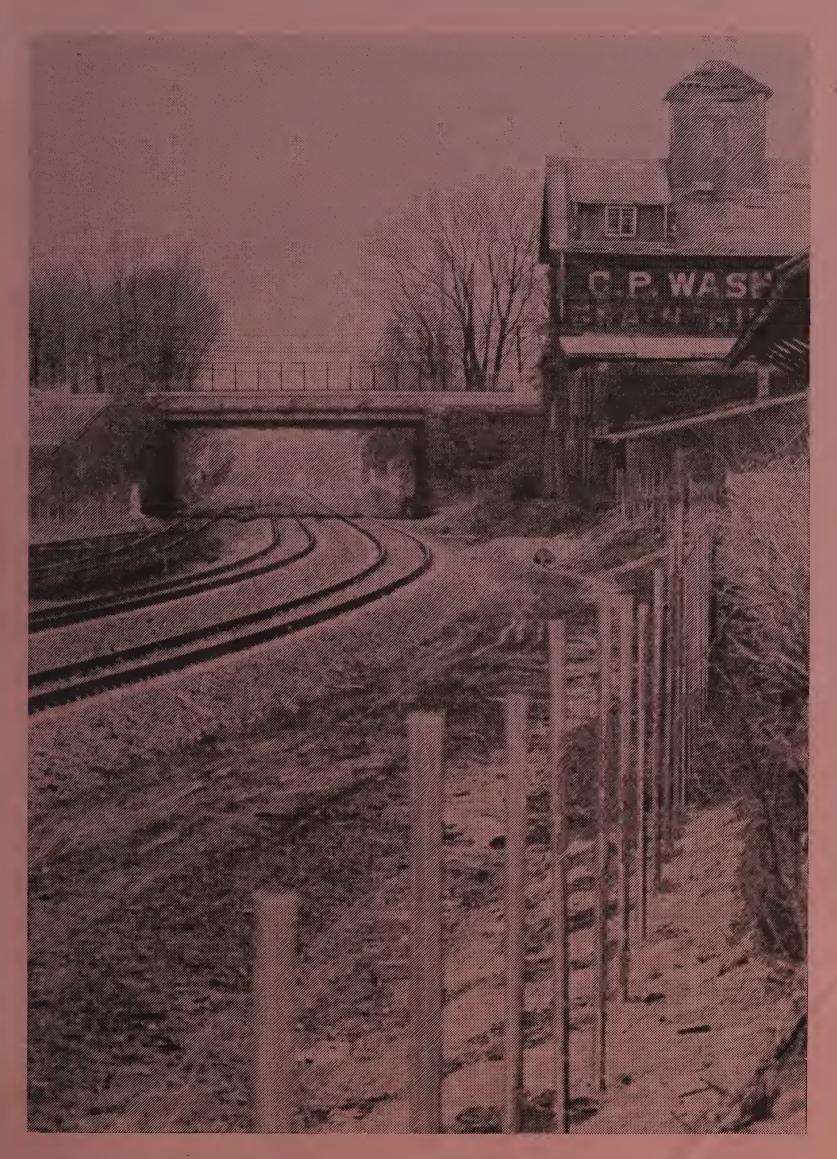
TOWN OF MIDDLEBOROUGH



ANNUAL REPORT 1996

Cover Photo:

Center Street Bridge which was closed to vehicular traffic during 1996 causing inconvenience to residents and businesses in the area. Rail tracks being refurbished for passenger rail service expected to begin in the Fall of 1997.

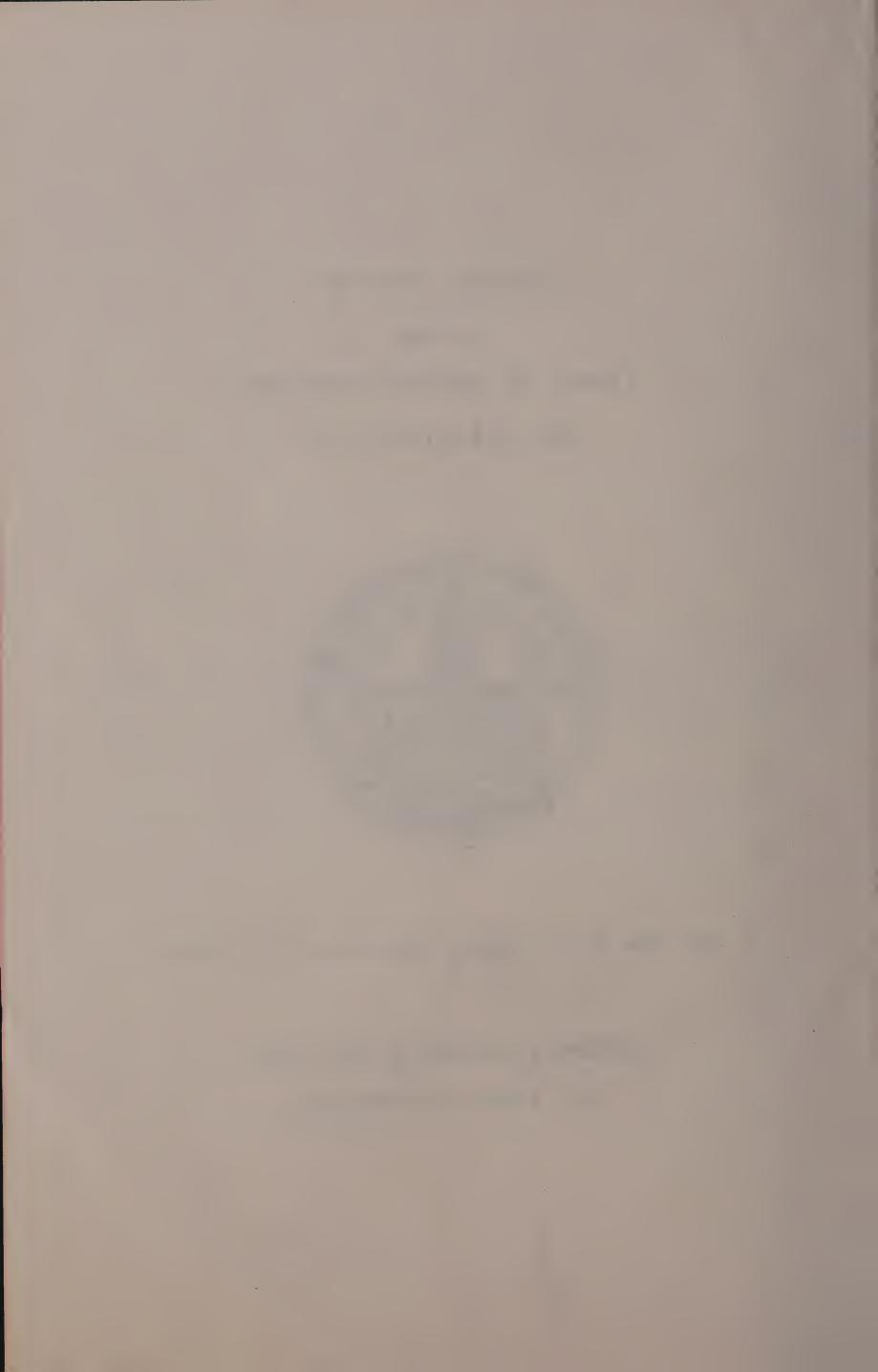
(Photo Courtesy of Peter Sgro)

ANNUAL REPORT of the TOWN OF MIDDLEBOROUGH MASSACHUSETTS



For the Year Ending December 31, 1996

"Cranberry Capital of the World"
327 Years of Progress



In Dedication

THIS 1996 ANNUAL TOWN REPORT IS DEDICATED

TO

DAVID G. REED -

Park Commissioner and Peirce Trustee who passed away May 11, 1996

ARTHUR F. BENSON -

Former employee of the Police Department; retired employee of the Middleborough Gas and Electric Department; former Dog Officer who served the town for 30+ years in this capacity & Fence Viewer who passed away July 3, 1996

LEONARD E. SIMMONS-

Former Executive Director of the Council on Aging who passed away July 16, 1996

WILLIAM N. BEAL. JR.-

Former Wire Inspector and Alternate Wire Inspector who passed away July 20, 1996

MIDDLEBOROUGH MASSACHUSETTS

GENERAL INFORMATION

Elevation 100 feet above sea level

Settled 1660 Incorporated 1669

Population 18,543

Area 68.1 square miles

Number of Dwellings 5,790

Municipally owned water, sewer, gas & electric light plant

Fully staffed Fire and Police Departments

Schools accredited

Recreation available: swimming, tennis, playgrounds

PRINCIPAL INDUSTRIES

Fire Apparatus Repair Lui

Lumber

Cranberries

Calendars

Brass Goods

Novelty Items

Diversified Products

CRANBERRY CAPITAL OF THE WORLD

LOCATED:

38 miles from Boston, Massachusetts 22 miles from New Bedford, Massachusetts 30 miles from Providence, Rhode Island

On Routes 44 to Plymouth and Routes 28 and 495 to Cape Cod On Route 79 to Fall River and Routes 18 and 105 to New Bedford On Route 44 to Taunton and Providence, Rhode Island

DIRECT BUS CONNECTIONS WITH

Boston - Bridgewater - West Bridgewater

WHERE TO CALL FOR SERVICE

Aid to Dougandont Children	Walfara Office Tourton	902 0571
Aid to Dependent Children	Welfare Office, Taunton	823-2571
Animal Control Officer	Dog Pound	946-2455
A ' 1 T	Police Station or	
Animal Inspector	Dog Pound	946-2455
		947-1212
Bills and Accounts	Town Accountant	946-2415
Birth Certificates	Town Clerk	946-2415
Building Permits	Building Inspector	946-2427
Burial Permits	Town Clerk	946-2415
Business Certificates	Town Clerk	946-2415
Business & Industrial Commission	Town Manager	947-0928
Civil Defense	Robert Silva, Director	946-2461
Conservation Commission	Rosemarie Correia, Agent	946-2406
Death Certificates	Town Clerk	946-2415
Department of Public Works	Wareham Street	946-2480
Dog Licenses	Town Clerk	946-2415
Elections	Town Clerk	946-2415
Elderly Services	Council on Aging	946-2490
Employment	Town Manager	947-0928
Entertainment Licenses	Town Clerk	946-2415
	Town Clerk Town Clerk	946-2415
Fishing & Hunting Licenses Evol Oil Starger		
Fuel Oil Storage	Fire Department	946-2461
Health	Health Department	946-2408
Library	Public Library	946-2470
Licenses	Town Clerk	946-2415
Light & Power	Gas & Electric Department	947-1371
Light & Power Bills	Gas & Electric Department	947-1371
Marriage Certificates	Town Clerk	946-2415
Middleborough Housing	Housing Authority	947-3824
Milk Inspector	Health Department	946-2408
Old Age Assistance	Welfare Office, Taunton	823-2571
Playground	Park Department	946-2440
Plumbing Permits	Plumbing Inspector	946-2426
Public Health Nurse	Health Department	946-2408
Purchasing	Town Manager	947-0928
Refuse and Garbage Collection	Wareham Street	946-2480
Road Opening Permits	Town Manager	947-0928
Schools	School Department	946-2000
Selectmen	Selectmen's Office	946-2405
Sewer Permits	Sewer Department	946-2485
	Plumbing Inspector or	946-2426
Tax Assessments	Assessors	946-2412
Tax Collections	Tax Collector	946-2420
Town Planner	Planner's Office	946-2425
Trees	Tree Warden	
Veterans' Benefits		946-2480
	Veterans' Agent	946-2407
Voting & Registration Water Department	Town Clerk	946-2415
Water Department	Wareham Street	946-2482
Weights & Measures	Sealer Walfara efficient Tanatan	947-8461
Welfare	Welfare office, Taunton	823-2571
Wiring Permits	Wiring Inspector	946-2426
Zoning	Board of Appeals	947-0928

PUBLIC OFFICIALS

Superintendent of Schools Town Manager John F. Healey Dr. Michael S. Ippolito Assistant to Town Manager Police Chief Patricia A. Blacow Arnold Salley Town Clerk & Accountant Fire Chief Carl Reed, Sr., Retired Sandra L. Bernier Assistant Town Clerk Robert W. Silva Eileen S. Gates Town Counsel Highway Superintendent George C. Decas, Esq. Donald A. Boucher Daniel F. Murray, Esq., Asst. Inspector of Wires Milk Inspector Mellio Gazza Doris M. Balonis, R.N., C.H.O. Alternate Inspector of Wires Agent for Veteran's Graves Daniel L. Hinds John Gilfoy Nicholas Corsino Plumbing & Gas Inspector Dennis Driscoll Derek Maksy Sealer of Weights & Measures William Beal, deceased Health Officer Charles Norvish Doris M. Balonis, R.N., C.H.O. Agent for Liquor Establishments Arnold Salley and all Keeper of the Lockup Arnold Salley Regular Police Officers Fence Viewer Trustee M.L.H.P. Luxury Fund Arthur F. Benson, deceased Judy MacDonald Doris M. Balonis, R.N., C.H.O. Moth Superintendent William Gedraitis Donald A. Boucher Trustees Ethel M. Delano Fund Water Superintendent Richard E. Tinkham Judy MacDonald Inspector of Buildings Wastewater Superintendent William J. Gedraitis Joseph M. Ciaglo Public Health Nurses Nurse's Aide Bette J. Brown Ellen Hegarty, R.N. Mary Jane Johnson, R.N. Pound Driver & Keeper Tree Warden William R. Wyatt Donald A. Boucher Field Driver William R. Wyatt Health Agent John F. Healey Superintendent of Parks Manager, Gas & Electric Joseph A. Masi John W. Dunfey Veteran's Agent Constables Richard M. Bagdasarian John E. Howard Treasurer & Collector Russell F. Tinkham, Jr. Judy MacDonald Karen A. Blair Assistant Treasurer William L. Crossman Joyce Ezell Pamela Cloutier Librarian Anthony J. Kearney Marjorie Judd Betty L. Crossman John S. Rose William Eve

James A. Lima

PUBLIC OFFICIALS ELECTED OFFICIALS

BOA	RD	OF	SEL	FCT	MEN
		$\mathcal{O}_{\mathbf{I}}$			TATE

Moushah Krikorian	Term Expired 1996
Emil A. Maksy, Sr., Chairman	Term Expires 1997
Steven P. Spataro	Term Expires 1998
Neil D. Rosenthal	Term Expires 1998
Michele F. Grenier	Term Expires 1999
Pamela M. Desrosiers	Term Expires 1999
	*

BOARD OF ASSESSORS

Dennis W. Eve	Term Expired 1996
William L. Sukeforth	Term Expires 1997
Jacob Kulian, Chairman	Term Expires 1998
Kathleen Zakarian	Term Expires 1999

SCHOOL COMMITTEE

William J. Palmer	Term Expired 1996
John T. Nichols, Chairman	Term Expires 1997
James C. Hilton	Term Expires 1997
Michael F. Gillen, Jr.	Term Expires 1998
John B. MacDonald, Jr.	Term Expires 1998
Joseph A. Masi, Jr.	Term Expires 1999
Edmund T. Dobrowsky	Term Expires 1999

TOWN MODERATOR

Expires	1997
	expires

PLANNING BOARD

J. Nathaniel Hailey, Chairman	Term Expires 1997
Attorney Sherrill Neilsen	Term Expires 1998
William B. Garceau	Term Expires 1999
Derek A. Maksy	Term Expires 2000
Kathleen Esterbrooks	Term Expires 2001
Edward J. Medeiros, Associate Member	
Ruth E. Geoffroy, Town Planner	

GAS & ELECTRIC COMMISSIONERS

Robert J. Ventura	Term Expires 1997
James R. Butler	Term Expires 1997
Edward W. Parks	Term Expires 1998
John F. Pennini	Term Expires 1998
Charles W. Kiely, Chairman	Term Expires 1999

HOUSING AUTHORITY

M. Victor Sylvia	Term Expires 1998
Arlene R. Dickens	Term Expires 1999
Charles P. Washburn	Term Expires 2000
Buddy Chilcot	Term Expires 2000
Linfield Thomas, State Appointee	Term Expires 2001

	TREASURER AND COLLECTOR	
Judy MacDonald		Term Expires 1998

FINANCE COMMITTEE

Lillian Cassidy, Resigned	Term Expired 1996
John R. Morrissey, Resigned	Term Expired 1996
Anthony J. Mosca	Term Expires 1997
Kathleen Zakarian, Resigned	Term Expires 1997
Helen E. Walker	Term Expires 1997
Philip L. Wentworth	Term Expires 1997
Nancy Thomas	Term Expires 1998
Robert J. Flanagan	Term Expires 1998
Stuart Kirsch, Chairman	Term Expires 1999
Leah Caperello	Term Expires 1999

BRISTOL PLYMOUTH REGIONAL SCHOOL DISTRICT

Ellen O. Grant Term Expires 1998

ZONING BOARD OF APPEALS

Dorothy Pulsifer	Term Expires 1998
Diane Bassett	Term Expires 1998
Bruce G. Atwood, Chairman	Term Expires 1999
Dr. Edward A. Braun	Term Expires 1999
Frederick E. Eayrs, Jr., Vice Chm.	Term Expires 2000
Patrick Beaulieu, Alternate	Term Expires 2000
Norman L. Diegoli, Alternate	Term Expires 2001
Joseph F. Freitas, Jr., Alternate	Term Expires 2001

PARK COMMISSIONERS

David G. Reed, deceased	Term Expires 1997
Darrel Maxwell	Term Expires 1997
Harry I. Pickering, Chairman	Term Expires 1998
Charles F. Benoit	Term Expires 1999

Joseph A. Masi, Superintendent

SRPEDD PLANNING & ECONOMIC DEVELOPMENT DISTRICT John F. Healey, Board of Selectmen Delegate Derek A. Maksy, Planning Board Delegate

SRPEDD JOINT TRANSPORTATION PLANNING GROUP John F. Healey, Board of Selectmen Delegate

CONSERVATION COMMISSION

Ronald D. Burgess, Sr.	Term Expired 1996
Michael Solimini	Term Expired 1996
Jeffrey Erickson, Chairman	Term Expires 1997
David King	Term Expires 1997
Richard Chamberlain	Term Expires 1998
Gail Putvinskas	Term Expires 1998
Terrence Doyle	Term Expires 1998
Pamela DeLuca	Term Expires 1999
Larry Wells	Term Expires 1999

BUSINESS & INDUSTRIAL COMMISSION

Term Expires 1997 George M. Ryder Wilfred Duphily Term Expires 1997 Andrew Griffith, resigned Term Expires 1997 Joseph Runci Term Expires 1997 Henry Humphreys Term Expires 1998 Priscilla Benoit Term Expires 1998 John L. Lucas Term Expires 1998 William MacLeod, resigned Term Expires 1999 Joseph F. Freitas, Jr. Term Expires 1999 Robert Lynde Term Expires 1999 Anders Martenson, jr. Term Expires 2000 Term Expires 2000 Robert Saquet, Chairman Jean Jones Term Expires 2000 Nicholas Corsino Term Expires 2001 William Nicholson Term Expires 2001 John Davison Term Expires 2001

Associate Members:

Harold Atkins Neil Rosenthal Norman Diegoli Linfield Thomas George Chace Jack Sperry Louis Mattie, Jr.

Tammy Mendes, Secretary, resigned Christine Weston, Secretary

LIBRARY TRUSTEES

Diane Maddigan, President
Margaret Atkins
Thomas Weston, Treasurer
Robert E. Lynde
Robert Gross
Marguerite Gammons
Dennis Eve, Secretary
Paul Lazarovich

PERMANENT CABLE COMMITTEE

Paul Falce, Chairman

David Lebuff

Kevin Franciosa

Robert Denise
Robert Silva

MUNICIPAL SITES COMMITTEE

Dr. Lincoln D. Lynch

Robert F. Howes

Norman L. Diegoli

John B. Lynde, deceased

TOWN HALL/FINANCIAL OFFICE BUILDING BUILDING COMMITTEE

Robert M. Desrosiers, Chairman Jacob Kulian J. Nathaniel Hailey Richard B. Wilmot Janet A. Brocklehurst Michael Thomas Jane Lopes Bruce G. Atwood Donald Atkins Roger Brunelle Debbie Blais Alton Kramer, Resigned Emil A. Maksy, Sr. Willred Duphily Henry Humphrey, Alternate Kevin P. Murphy Rodney Howard, Alternate Linfield Thomas, Alternate

AD HOC COMPOSTING PLANT STUDY COMMITTEE

Pamela Desrosiers
Neil Rosenthal
Kathleen Zakarian
Stuart Kirsch
Donald A. Boucher
Judy MacDonald
Carol Hurley
Philip Wentworth

COUNCIL ON AGING

Joseph E. Walker Term Expired 1996 Arthur E. Harris Term Expired 1996 Term Expires 1997 Anders Martenson, Jr.: George M. Ryder Term Expires 1997 Muriel Duphily Term Expires 1997 Judith Ann Bigelow-Costa Term Expires 1998 Lucienne Banville Term Expires 1998 Thomas J. Hannon Term Expires 1998 Geoffrey Hebert Term Expires 1998 Marsha Brunelle Term Expires 1998 Sarah Jigerjian, Chairman Term Expires 1999 Deanna Simmons Term Expires 1999 Richard Delongchamps Term Expires 1999

OLD COLONY ELDERLY SERVICES, INC.

Lucienne Banville Manuel Haendler, Alternate

AREA AGENCY ON AGING Sarah Jigerjian, Delegate

ADA COORDINATOR John F. Healey

CULTURAL COUNCIL

Cheryl Brown Term Expires 1998 Debbie Gibson Term Expires 1998 Karen Kaegael Term Expires 1998 Alan Lindsay Term Expires 1998 Judy Werley Term Expires 1998 Joyce Eaton Term Expires 1999 Jeannie Gagne-Wolf Term Expires 1999 Gogie Knowlton, Co-Chairman Term Expires 1999 Mary Anne Mather, Co-Chairman Term Expires 1999

FISH WARDENS
Mark Brochu Ronald DePaolis

Mark Brochu Ronald DePaolis Norman Estey
James Coffin, Chairman Arthur Standish, Jr. Ronald Burgess
Luke Leonard, Jr.

VOLUNTEER FISH OBSERVERS

David Lemmo David King Gordon Jameson Pamela Cloutier Walter Crosby Francis Perreira

CAPITAL PLANNING COMMITTEE

Patrick Rogers, Chairman

Joan Brown

John F. Healey

Anders Martenson, Jr.

Neil Rosenthal

Joan Brown

Helen Walker

Dr. Stephen D. Morris

INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY

Harold A. Atkins, Chairman Andrew F. Griffith, Jr.

Walter McNeil John F. Healey

Richard B. Wilmot

EMERGENCY MEDICAL SERVICES ADVISORY COMMITTEE

William E. Warner, Chairman Judge Robert L. Anderson

Patricia Kayajan Deborah Kirsh

John H. Nay

Roger Brunelle Carol Hurley, resigned

Roselle Therian

Steven Spataro

Marcel Richard

Susan Pina

Robert W. Silvia, Ex-Officio John F. Healey, Ex-Officio

Carl Reed, Sr., Ex-Officio Curtis Lovett, Ex-Officio

MIDDLE SCHOOL BUILDING COMMITTEE

Charles Robinson John Nichols Dennis Driscoll Linda Hailey

Edward M. Pratt Tracie Craig Dr. Michael Ippolito Michael Gillen Alan Lindsay, Chairman Martin Richardson Thomas J. Lynch Harry Pickering

Edward Medeiros Deborah Gibson, Alternate

ADULT ENTERTAINMENT BY-LAW COMMITTEE

Derek Maksy

Michael Kessler Pamela Desrosiers

Craig D. DiGiorgi

HOUSING PARTNERSHIP COMMITTEE

Dr. Stephen D. Morris, Chairman

Albert Baker Jacob Kulian

M. Victor Sylvia Richard Stuart

Jackie McMann

Allen Demers

HISTORICAL COMMISSION

Janet Griffith Anita Cole Donald J. Munro Elizabeth McGrath Leland Smith, Chairman Michael Maddigan Merle Peabody

Term Expires 1997 Term Expires 1997 Term Expires 1997 Term Expires 1998 Term Expires 1998 Term Expires 1999 Term Expires 1999

LEONARD HOUSE COMMITTEE

June McEntee Jane Lopes John L. Lucas Joseph F. Freitas, Jr. Marsha Brunelle

Roger Brunelle Neil Rosenthal

BOARD OF SELECTMEN

1996 proved to be another busy and productive year for the Board of Selectmen. The Board began the new year by welcoming new member Pamela M. Desrosiers and returning member Michele F. Grenier. The Board bid a fond farewell to Moushah C. Krikorian, who served four terms on the Board of Selectmen. The Board would like to take this opportunity to thank Mr. Kirkorian for his many years of service to the Town of Middleborough, and wish him the best in future endeavors.

Major developments for 1996 include the following:

1996 also saw the fruition of many years of planning as both the Town Hall/Financial Office Building Committee and the Middle School Building Committee spent the later part of the year putting finishing touches on architectural plans in anticipation of the February 1997 Special Town Meeting. The Middle School Building Committee selected the architectural firm of Drummey, Rosane, Anderson to prepare for an 1100 student middle school to be built on Barden Hill. The Town Hall/Financial Office Building Committee working with the architectural firm of Meyer & Meyer developed plans for the restoration of the historic Town Hall and the conversion of the first and second floors of the bank building to municipal office space. Architects interviewed for this project noted that there was no other municipal building in New England like our Town Hall. Given the historical significance of the Town Hall, preliminary plans call for the restoration of the second floor auditorium. It is hoped that some day Town Meeting will once again be held at Town Hall.

The Christmas Tree Shops warehouse and distribution center became a reality in the Campanelli Industrial Park in North Middleborough. With the opening of this facility came the influx of jobs for Middleborough residents. In late 1996 the Christmas Tree Shops began designing for Phase 2 of their project. The Economic Target Area has encouraged other companies to apply for the Tax Increment Finance Plan (TIF) with the hope of relocating their growing companies to Middleborough.

Perhaps one of the greatest positive developments to the community was the re-opening of the Center Street bridge. The bridge was finally re-opened in early December after being closed to vehicular traffic for nearly a year and a half. The Board, along with the Town Manager, worked closely with our legislative delegation to get this project "fast-tracked". The opening of this bridge ended a major inconvenience to travelers and downtown businesses, and also alleviated our concerns regarding the ability of safety personnel to respond to emergencies.

The Board promoted Robert Silva to Fire Chief to fill the vacancy created by the retirement of Chief Carl Reed. Chief Silva was selected from an impressive field of highly qualified applicants. We are looking forward to working with the new Chief as he leads the Department into the next century. The Board would like to take this opportunity to thank Chief Reed for his many years of dedicated service to the Town of Middleborough. We wish him a happy retirement.

The Board was successful in reaching a final settlement with several of the bargaining units. These agreements constitute a modest increase in wages as budgetary constraints continue to be a problem.

1996 saw the development of preliminary plans from the Massachusetts Highway Department for the expansion of Route 44. Plans call for a complete re-design of the current intersections as well as the elimination of the rotary. The Board remains concerned about the impact of this re-design on the

community, particularly in the area of Oliver Mill Park. The Board, along with other Town Boards and Departments, will closely monitor the progress of these plans to ensure that the needs of the community are addressed by the State Engineers as they proceed with this project.

The M.B.T.A. commuter rail project got underway with the construction of the lay-over facility on Clark Street East and the station at Lakeville Corporate Park. Both of these projects are nearing completion and the anticipated start date for commuter rail service remains September of 1997. The Board remains concerned with noise mitigation measures in the area of the lay-over facility and intends to have the M.B.T.A. address this issue.

General government budgets continue to be a challenge under the constraints of proposition two and a half, and given the spending increases required by the Education Reform Act. The Board of Selectmen worked closely with the Finance Committee, Capital Planning Committee and financial officers of the Town, to prioritize our capital projects and to forecast our future financial position. Long term financial planning is becoming increasingly important, and will remain a priority of the Board.

In closing, the Board of Selectmen would like to thank the many volunteers who selflessly give their time and energy to serve on the numerous Boards and Committees. As is evident from the numerous reports contained within this annual report, hundreds of volunteers spend countless hours each year serving on the many elected and appointed Boards and Committees of this Town. These volunteers, together with the many dedicated Town employees, work hard to ensure that Middleborough continues to be a wonderful Town in which to live.

Respectfully submitted,

Emil A. Maksy, Sr., Chairman Pamela M. Desrosiers Michele F. Grenier Neil D. Rosenthal Steven P. Spataro BOARD OF SELECTMEN

TOWN MANAGER

1996 brought improvements to the Town's Infrastructure, organizational improvements and new and improved revenue sources.

INFRASTRUCTURE IMPROVEMENTS AND PLANS:

- The Center Street Bridge was reopened in December. 1997 will see initiation of the Miller Street Bridge replacement over Route 495.
- Old gates and water services on Wareham Street were replaced in anticipation of construction of new sidewalks and pavement work in the Spring of 1997.
- A water main was installed on Paul Road and Lake Shore Drive and betterments assessed.
- The Wilbur Well Site was acquired. Site 19 exploration revealed a source that would yield over a million gallons a day of supply. Filtration will be required and cost estimates are being prepared.
- A \$20,000. grant was received from D.E.P. to develop a Septic System Maintenance Program. The State will also loan the Town \$200,000. to initiate a Septic System Betterment Program to assist homeowners in replacing failed systems.
- A grant application was filed to secure funds to restore Oliver Mill Park. The application was not picked to receive funding. However, the Peirce Trustees provided \$10,000. to hire a consultant group to advise the Town on steps to restore and maintain stone work, do further archeologocial work on the site and develop an action plan for future development of the site.
- A Middle School Building Committee was formed by Town Meeting and given \$200,000. to use to hire an architect to develop preliminary plans for a New Middle School. At year-end, a Special Town Meeting and Debt Exclusion vote to authorize the construction of a 23 million dollar Middle School on Barden Hill was scheduled for the first week of February.
- A Town Hall/Financial Office Building Committee was established by vote of a Special Town Meeting and given funds to hire an architect to develop renovation plans for both buildings. An article requesting 1.8 million dollars to carry out the rehabilitation project was also on the February warrant.
- The Wareham Street Fish Ladder was replaced with labor from Marine Fisheries and a \$10,000. gift from John C. Decas.

ORGANIZATIONAL IMPROVEMENTS:

- The Legislature passed the enabling legislation to permit Middleborough and Lakeville Selectmen to delegate their authority as Fish Wardens. The Board of Selectmen in each Town appointed five Middleborough and two Lakeville people to serve as Fish Wardens and to manage the fishery.
- The Selectmen hired M.M.A. Consulting Group to prepare a Wage and Salary Classification Plan for Non-Union and Library personnel.
- In October, Martin Harper resigned as Downtown Director. Susan Nathan was hired by the Downtown Partnership Group in December to replace Marty.
- The Selectmen adopted a list of streets that are "routinely maintained and used as Public Ways", ending years of dispute about what is and is not a public way.

- The Town was accepted as a member of the Southeast Massachusetts Health Group, a purchasing group for health insurance.
- The School Recycling Program was reorganized and reinstituted. The Town also held a Household Hazardous Waste Day and instituted a Paint Recycling Program at the Drop-Off Center at the landfill.

IMPROVED REVENUE SOURCES:

- The Town negotiated a new three year wastewater contract with the Ocean Spray Processing Plant.
- The Town initiated negotiations with Waste Options to build a Regional Composting Plant behind the landfill. Waste Options would operate the plant and the Town's landfill, recycle the old landfill, build new cells and pay the Town a Host Community Fee that could generate over a half million dollars a year in new revenue.
- After a trial use of tire chips as daily cover, the Board opted to contract to accept auto shredder residue (ASR) from Brockton Iron & Steel (BRISCO) to be used as daily cover on the landfill. BRISCO pays the Town \$5. per ton of ASR, totaling over \$50,000. per year.
- The Town contracted to accept leachate from a nearby landfill for processing at the Wastewater Treatment Plant. The Town will generate over \$100,000. a year in new revenue for Sewer System Improvements.

In December, the Town received news of another \$370,000.in Downtown Revitalization Grants; awarded a contract to replace the roof on the Financial Office Building and learned that Christmas Tree Shops wanted to meet in January to initiate permit applications for Phase Two Construction. The Town is also working on a new tax plan for the latest industry to develop plans to relocate here, Brookfield Engineering.

Plans are also in the works to initiate the long-awaited Comprehensive Plan Update and to revise the Town's Water Resource Protection District By-law.

In closing, I want to take this opportunity to thank all the employees and volunteers who work so hard to make Middleborough a great place to live, to work and to raise a family.

John F. Healey Town Manager

THE COMMONWEALTH OF MASSACHUSETTS

William Francis Galvin, Secretary of the Commonwealth

Plymouth SS

To either of the Constables of the Town of Middleborough Greetings:

In the name of the Commonwealth you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to vote at the polling places listed below:

Precinct 1 and 5: Leonard E. Simmons Senior Multi Service Center

558 Plymouth Street

Precinct 2, 4 and 6: Middleborough High School Gymnasium

East Grove Street

Precinct 3:

South Middleborough Fire Station

Route 28, Cranberry Highway

on TUESDAY, THE 5TH OF MARCH 1996 7:00 a.m. to 8:00 p.m. for the following purpose:

To cast their votes to the Primary Officers for the election of candidates of political parties for the following office:

PRESIDENTIAL PREFERENCE

DISTRICT MEMBERS OF STATE COMMITTEE (one man and one woman) for each Political Party for the First Plymouth & Bristol District

Thirty-five Members of the DEMOCRATIC TOWN COMMITTEE Thirty-five Members of the REPUBLICAN TOWN COMMITTEE Three Members of the LIBERTARIAN TOWN COMMITTEE

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said meeting.

Given under our hands this 20th day of February, 1996.

Emil Maksy
Moushah C. Krikorian
Michele Grenier
Neil Rosenthal
Steven P. Spataro
Selectmen of Middleborough

Pursuant to the instructions contained in the above warrant, I have notified and warned all the inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified, by causing an attested copy of the same to be published in the Middleborough Gazette on the 22nd day of February 1996, that date being more than seven days before the time specified for said meeting.

John E. Howard Constable

THE COMMONWEALTH OF MASSACHUSETTS PRESIDENTIAL PRIMARY

March 5, 1996

The following Election Officers were sworn in:

Precinct 1: Thomas Weston, Robert F. Howes, Eilene L. Atkins, Rose M. Weston, Madeline A. Wylie, Esther C. Vaughn, Marion E. Cowan, Frances L. Frost and Timothy Needham as the Police Officer.

Precinct 2: Beverley L. Moquin, Arthur Turcotte, Marcella Dunn, Mary Silvia, Deanna MacNayr, Donna Stewart, Laurette Turcotte, Brenda Levesque and Ronald J. Costa as the Police Officer.

Precinct 3: Theresa Maxim, Maryanna Shilonski, James Bradford, Louise Wright, Diane Bradford, Christine Parks, Jeanne Trott, Mary Lou Bell and Bernard E. Storms and Jeffrey Cornell as the Police Officers.

Precinct 4: Sheila Quindley, Patricia A. Kayajan, Kathleen M. Zakarian, Corrine E. Sylvia, Lillian C. Cassidy, Marie L. Briggs, Evelyn A. Dunn, Kathleen M. Stanley and David Shanks as the Police Officer.

Precinct 5: Karen E. Nice, Jessie Leite, Linda Gordon, Dorothy A. Thomas, Corinne M. Trulson, Vivian Leite and Peter Andrade as the Police Officer.

Precinct 6: Alma Packer, Frederick Timms, Betty L. Dexter, Elisabeth Anderson, Kathryn Orlosky, Robert Packer, Stanley Churchill, Joyce A. Eaton, and Lois Hawks.

The result of the election is as follows:

DEMOCRATIC BALLOT

PRESIDENTIAL PREFERENCE Bill Clinton Lyndon H. LaRouche, Jr. No Preference All others Blanks	Pct. 1 23 1 2	2 43 2 3 2 1	3 27 1 7 1 3	4 37 1 2	5 40 1 3 0 <u>1</u>	6 33 4 2 1 2	Total 203 9 16 8 7
Total	26	51	39	40	45	42	243
STATE COMMITTEE MAN Marc R. Pacheco Blanks.	23 _ <u>3</u>	44 _ 7	34 _ <u>5</u>	39 _1	40 _ <u>5</u>	39 _ <u>3</u>	219
Total	26	51	39	40	45	42	243
STATE COMMITTEE WOMAN							
Barbara A. Travers All others	19	38 2	34	35	39	37	202
Blanks	_7	11	_5	_5	<u>6</u>	_5	<u>39</u>
Total	26	51	39	40	45	42	243

TOWN COMMITTEE Arlene R. Dickens Donald E. Dickens James D. Okolita Susan T. Okolita Deborah T. Hurley Dennis P. Hurley Paul J. Lazarovich Ellen Marie Kinsman John H. Nay Josephine F. Nay Philip W. Silva Charles D. Armanetti Craig D. DiGiorgi Stephen J. Sukeforth William J. Palmer William Farley All others Blanks Total		2 31 33 33 31 31 32 34 37 36 31 33 31 31 33 8 9 1280 1785	3 27 26 27 27 27 25 25 26 25 26 24 25 24 25 24 25 24 25 24	4 28 27 25 25 27 26 26 32 29 23 28 22 30 24 7 17 977	5 35 31 33 34 31 31 34 32 31 34 30 35 30 1 31 34 30 35		Total 166 158 161 163 160 156 153 160 176 167 149 162 146 164 154 18 36 6056 8505
REPUBLICAN BALLOT PRESIDENTIAL PREFERENCE							
Richard G. Lugar Morry Taylor Phil Gramm Patrick J. Buchanan Bob Dole Steve Forbes Lamar Alexander Alan Keyes Robert K. Dornan No Preference All others	2 0 66 62 10 11 7 1	3 0 1 62 60 21 8 1	0 2 69 77 28 23 4 1 1 2	1 0 2 36 59 18 11	3 0 63 58 18 17 6 1	1 0 46 47 17 13 2 1 2	10 0 5 342 363 112 83 20 4 11 6
Blanks	_2		_1	_2	_2		_7
Total STATE COMMITTEE MAN	163	161	208	131	170	130	963
STATE COMMITTEE MAN Richard W. Robinson James B. DuPont All others Blanks	51 74 1 37	48 78 1 34	61 114 1 32	38 54 39	51 83 <u>36</u>	36 70 1 23	285 473 4 201
Total	163	161	208	131	170	130	963
STATE COMMITTEE WOMAN							
Anne Wolf All others Blanks	103 4 <u>56</u>	105 1 _55	145 63	69 4 <u>58</u>	111 3 <u>56</u>	88 2 40	621 14 <u>328</u>
Total	163	161	208	131	170	130	963

TOWN COMMITTEE	Pct. 1	2	3	4	5	6	Total
Dennis R. Smith	74	67	91	64	81	65	442
Suzanne E. Smith	61	63	76	50		58	374
Timothy R. Mortimer	59	62	72	58		57	367
Albert J. Baker, Jr.	57	60	73	51	63	55	359
Jean Barry	63	60	74	50	66	52	365
Tina M. Spaulding	60	61	79	49	62	58	369
George W. Phillips	65	59	70	49	59	50	352
Sara Jigerjian	79	77	68	62	57	57	400
Mary Jigerjian	76	76	65	60	56	54	387
Richard M. Bagdasarian	79	77	86	72	61	56	431
Keith S. Barnicoat	82	77	76	71	60	51	417
Charlene Bizinkauskas	66	69	78	58	53	50	374
Robert M. Desrosiers	67	76	93	69	60	64	429
Dennis W. Eve	66	72	69	60	58	51	377
Ruth A. Eve	66	71	71	61	57	48	373
Gail A. Kilpeck	66	68	68	59	62	51	374
Eleanor C. Maddigan	70	76	74	69	59	51	399
Jean E. Sanford	64	71	67	61	54	48	365
Weston P. Sanford	61	69	65	66	52	47	360
Doris R. Waite	68	72	72	59	58	48	377
James W. Waite	67	71	71	62	56	49	376
Wayne T. Whitney	64	68	70	60	61	50	373
June Smith	2		3	2	4		11
Wayne Perkins	1		2	3	4		10
Joseph C. Runci	1	1	2	3	4		10
Samuel D. Ryder	1	1	4	4	3		13
John B. MacDonald	1	1	5	2	4	1	11
All others	4217	1 4111	_	2251	1610	2276	13
Blanks	4217	4111	<u>5632</u>	3231	4010	3376	25197
Total	5705	5635	7280	4585	5950	4550	33705

No ballots were cast for the Libertarian Party.

Results of the election was announced at 12:15 A.M. and represented 14% of the registered voters.

Signed

Sandra L. Bernier Town Clerk

WARRANT FOR ANNUAL TOWN ELECTION

Middleborough, Massachusetts

To: John E. Howard or either of the Constables for the Town of Middleborough: Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in town affairs, the voters of Precinct 1 and 5 at the Leonard E. Simmons Senior Multi Service Center, Precinct 2, 4 and 6 at the Middleborough High School Gymnasium and Precinct 3 at the South Middleborough Fire Station, of said

town on Saturday, April 6, 1996 from 8:00 A.M. to 8:00 P.M. to choose all necessary Town officers, the following officers to be voted on one ballot viz:

TWO SELECTMEN FOR THREE YEARS
ONE GAS AND ELECTRIC COMMISSIONER FOR THREE YEARS
ONE TREASURER AND COLLECTOR FOR TWO YEARS
TWO SCHOOL COMMITTEE MEMBERS FOR THREE YEARS
ONE ASSESSOR FOR THREE YEARS
TWO FINANCE COMMITTEE MEMBERS FOR THREE YEARS
TWO FINANCE COMMITTEE MEMBERS FOR TWO YEARS
ONE PARK COMMISSIONER FOR THREE YEARS
ONE PLANNING BOARD MEMBER FOR FIVE YEARS
ONE HOUSING AUTHORITY MEMBER FOR FIVE YEARS

Given under our hands at Middleborough this 25th day of March, 1996 A.D.

Emil A. Maksy, Sr. Michele Grenier Moushah C. Krikorian Neil Rosenthal Steven P. Spataro Board of Selectmen

Pursuant to the instructions contained in the above warrant, I have notified and warned all the inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleborough Gazette on the 28th day of March, that date being more than seven days before the time specified for said meeting.

John E. Howard Constable

ANNUAL TOWN ELECTION

April 6, 1996

The Annual Town Election was called to order at 8 A.M. in Precinct 1 by Warden Thomas Weston, Precinct 2 by Warden Beverley L. Moquin, Precinct 3 by Warden Theresa Maxim, Precinct 4 by Warden Sheila Quindley, Precinct 5 by Warden Karen E. Nice and Precinct 6 by Warden Alma Packer.

The following Election Officers were sworn in:

Precinct 1: Thomas Weston, Robert F. Howes, Rose M. Weston, Eilene L. Atkins, Madeline A. Wylie, Esther C. Vaughn, Marion E. Cowan, Frances L. Frost and Peter Andrade as the Police Officer.

Precinct 2: Beverley L. Moquin, Brenda Levesque, Arthur Turcotte, Donna Stewart, Mary Silvia, Marcella Dunn, Deanna MacNayr, Laurette Turcotte and Corey P. Mills as the Police Officer.

Precinct 3: Theresa Maxim, Maryanna Shilonski, James Bradford, Louise Wright, Diane Bradford, Christine Parks, Patricia Childs and Benjamin Mackiewicz and Bruce Whitman as the Police Officers.

Precinct 4: Sheila Quindley, Patricia A. Kayajan, Lillian C. Cassidy, Evelyn Dunn, Marie Briggs, Kathleen M. Stanley, Marjorie T. Lynch, Natalie Atkins,

Corrine Sylvia and Lorin Motta as the Police Officer.

Precinct 5: Karen Nice, Jessie Leite, Linda Gordon, Betty Bruffee, Vivian Leite, Dorothy A. Thomas, Corinne Trulson and Deborah A. Batista as the Police Officer.

Precinct 6: Alma Packer, Elisabeth Anderson, Kathryn Orlosky, Louis Hawks, Robert E. Packer, Marjorie R. Bragg, Betty Dexter, Joyce A. Eaton, Frederick Timms and Stanley Churchill.

Polls were open from 8 A.M. to 8 P.M.

The result is as follows:

BOARD OF SELECTMEN	Dot 1	2	3	1	5	6	Total
FOR THREE YEARS	Pct. 1	2	3	4	3	6	Total
Michele F. Grenier Moushah C. Krikorian Pamela M. Desrosiers Robert J. Redstone Michael A. Thomas All Others	146 90 127 27 95 2	106 157 31 93	167 100 224 32 116	161 123 165 34 99	151 99 148 49 135	136 89 139 24 92 1	896 607 960 197 630 3
Blanks	<u>45</u>		<u>47</u>		_58		309
Total	532	590	686	642	640	512	3602
GAS & ELECTRIC COMMISSION FOR THREE YEARS	VER						
Charles W. Kiely Lawrence Carver All Others Blanks	184 4 5 <u>73</u>	216 7 1 _71	239 13 7 <u>84</u>	235 5 3 <u>78</u>	220 10 2 <u>88</u>	175 15 2 <u>64</u>	1269 54 20 <u>458</u>
Total	266	295	343	321	320	256	1801
TREASURER & COLLECTOR FOR TWO YEARS							
Judy M. MacDonald All Others Blanks	199 3 <u>64</u>	235 4 _ <u>56</u>	267 4 	258 4 	1	195 5 <u>56</u>	1400 21 <u>380</u>
Total	266	295	343	321	320	256	1801
SCHOOL COMMITTEE FOR THREE YEARS							
Joseph A. Masi, Jr. Lincoln D. Andrews Cheryl A. Badiali Tracie L. Craig Edmund T. Dobrowski All Others Blanks	116 50 100 103 110	133 99 76 102 105 1 74	136 95 150 101 136 2 66	160 79 89 102 145	118 78 146 83 140	104 77 96 86 103 1 45	767 478 657 577 739 4 380
Total	532	590	686	642	640	512	3602

BOARD OF ASSESSORS							
FOR THREE YEARS	Pct. 1	2	3	4	5	6	Total
Dennis W. Eve Kathleen M. Zakarian All Others	108 138	136 142	128 190	137 170	149 146	112	770 917 2
Blanks	_20	<u>17</u>	<u>25</u>	13	<u>25</u>	12	112
Total	266	295	343	321	320	256	1801
FINANCE COMMITTEE FOR TH	IREE YE	ARS					
Leah N. Caperello Stuart A. Kirsch All Others	178 192 2	202 194 1		23 l 22 l 2	204 220	182 192 2	1221 1267 · 9
Blanks	<u>160</u>	<u>193</u>	212	<u>188</u>	<u>216</u>	<u>136</u>	<u>1105</u>
Total	532	590	686	642	640	512	3602
FINANCE COMMITTEE FOR ON	IE YEAR	2					
John F. Scharpenter Helen E. Walker Phillip L. Wentworth All Others	106 150 131	94 151 135	101 233 185 1	95 192 148 2	92 186 147	88 158 137	576 1070 883 4
Blanks	<u>145</u>	209	<u>166</u>		215	<u>129</u>	1069
Total	532	590	686	642	640	512	3602
PARK COMMISSIONER FOR TH	HREE YE	EARS					
Charles F. Benoit Darrell J. Maxwell All Others	138 95	116 146 1	178 117 2	164 127 1	153 121	120 110 1	869 716 5
Blanks	_33	<u>32</u>		<u>29</u>	<u>46</u>	<u>25</u>	211
Total	266	295	343	321	320	256	1801
PLANNING BOARD FOR FIVE Y	EARS						
Kathleen T. Easterbrooks Kevin P. Murphy Steven D. Woodward All Others	149 64 38	137 110 24	164 115 48 2	164 116 26	147 97 55 1	100 105 32	861 607 223 4
Blanks	<u>15</u>	_24	14	14	20	<u>19</u>	<u>106</u>
Total	266	295	343	321	320	256	1801
HOUSING AUTHORITY FOR FIVE							
Buddy D. Chilcot All Others	196	239	251	260	228	.202	1376
Blanks	_68	_55	88	<u>60</u>	92	<u>53</u>	416
Total	266	295	343	321	320	256	1801

The result of the vote was announced at 9:25 P.M.

The total votes cast represented 20% of the voters.

Signed

Sandra L. Bernier Town Clerk

WARRANT FOR SPECIAL TOWN MEETING

Middleborough, Massachusetts

To: John E. Howard or either of the Constables for the Town of Middleborough: Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of said Town, qualified to vote in Town affairs, to meet in the Wayne M. Caron Auditorium, Middleborough High School, Route #28, Middleborough, MA, on Monday, June 10, 1996, at 7:35 P.M., to act on the following articles:

ARTICLE 1: To see if the Town will vote to transfer from available funds in the Treasury, a sum of money to supplement and/or adjust departmental budgets for Fiscal Year 1996, or act anything thereon.

ARTICLE 2: To see if the Town will vote to transfer from available funds in the Treasury a sum of money for unpaid bills from prior years, or act anything thereon.

ARTICLE 3: To see if the Town will vote to transfer a sum of money from available funds in the Treasury for the purpose of funding the cost items contained in any collective bargaining agreement reached between the Town and certain Town of Middleborough employees for the Fiscal Year ending June 30, 1996, or act anything thereon.

ARTICLE 4: To see if the Town will vote to transfer the sum of \$32,000.00 from available funds in the Treasury for the purpose of purchasing one (1) 12-passenger mini-van school bus with up to two (2) wheelchair capacity to be used in the transportation of special needs students and other necessary student transportation, or act anything thereon.

ARTICLE 5: To see if the Town will vote to transfer a sum of money from free cash of the Water Department Enterprise System to perform a pilot study for installation of Vyregard iron and manganese removal system at the Tispaquin Wells, or act anything thereon.

ARTICLE 6: To see if the Town will vote to transfer a sum of money from free cash of the Water Department Enterprise System for the purpose of purchasing a parcel of land of approximately fifteen to twenty acres located off Cherry Street, off Walnut Street and off Marion Road and a related access easement as a well site for the municipal water system, and to authorize the Board of Selectmen to acquire the land by purchase on such terms as they determine and to authorize the Board of Selectmen to make a confirmatory order of taking with respect to said land, or act anything thereon.

ARTICLE 7: To see if the Town will vote to transfer a sum of money from available funds, in order to supplement funding established under Article 8 of the October 2, 1995 Special Town Meeting, for the purpose of paying the cost of engineering, labor and materials required for the installation of a backflow prevention device in the fire protection system of the Town Hall, or act anything thereon.

ARTICLE 8: To see if the Town will vote to transfer from available funds in the Treasury a sum of money to fund a salary survey for certain non-union employees of the Town of Middleborough, or act anything thereon.

ARTICLE 9: To see if the Town will vote to transfer from available funds in

the Treasury a sum of money to fund a salary survey for certain employees of the members of Middleborough Library Staff Association, or act anything thereon.

ARTICLE 10: To see if the Town will vote to transfer from available funds in the Treasury the sum of \$6,000.00 to fund a Needs Analysis for the implementation of GIS for the Town, said appropriation to be offset by any State or Federal grants, or act anything thereon.

ARTICLE 11: To hear the report of any committee or officer of the Town, to appoint any committee or take any action relative thereto.

Given under our hands at Middleborough this 20th day of May, 1996.

Emil A. Maksy, Sr.
Pamela M. Desrosiers
Michele F. Grenier
Steven P. Spataro
Neil D.Rosenthal
Board of Selectmen

Pursuant to the instructions contained in the above warrant, I have notified and warned all the inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleborough Gazette on the 23rd day of May, 1996, that date being more than fourteen days before the time specified for said meeting.

John E. Howard Constable

ANNUAL TOWN MEETING WARRANT

Middleborough, Massachusetts

To: John E. Howard or either of the Constables of the Town of Middleborough: Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of said Town, qualified to vote in Town affairs, to meet in the Wayne M. Caron Auditorium, Middleborough High School, Route #28, Middleborough, MA, on Monday, June 10, 1996, at 7:30 P.M., to act on the following articles:

ARTICLE 1: To see if the Town will vote to raise and appropriate a sum of money by taxation or from available funds in the treasury to defray the expenses of the Town for the fiscal year beginning on July 1, 1996 relating to all or any of its officers, boards or departments and for all purposes authorized by law, to vote to fix the salary and compensation of all elected officers, and to act anything thereon.

ARTICLE 2: To see if the Town will vote to raise and appropriate or transfer from available funds in the Treasury a sum of money for unpaid bills from prior years, or act anything thereon.

ARTICLE 3: To see if the Town will vote to raise and appropriate from taxation or transfer from available funds in the Treasury a sum of money to fund a salary survey for certain non-union employees of the Town of Middleborough,

or act anything thereon.

ARTICLE 4: To see if the Town will vote to raise and appropriate from taxation or transfer from available funds in the Treasury a sum of money to fund a salary survey for certain employees of the Middleborough Library Staff Association, or act anything thereon.

ARTICLE 5: To see if the Town will vote to borrow in anticipation of reimbursement from the State for work under Chapter 90, Section 34 (2a) of the General Laws, or act anything thereon.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000.00) Dollars from taxation or from available funds in the Treasury for the purpose of updating the Open Space Plan, or act anything thereon.

ARTICLE 7: To see if the Town will vote to transfer the care, custody, management and control of a portion of lot 3 and the entirety of lots 4 and 5 on Assessors Map U68, from the School Committee to the Park Commissioners, or act anything thereon.

ARTICLE 8: To see if the Town will vote to transfer a sum of money from available funds in the Treasury for the purpose of funding engineering services necessary to develop final plans for the capping and closure of the old Brook Street Landfill, or act anything thereon.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Fifty-six Thousand (\$56,000.00) Dollars from taxation or from available funds in the Treasury, or by borrowing or a combination of two or more methods for the purpose of purchasing two (2) police cruisers for the Police Department, or to take any other action relative thereto.

ARTICLE 10: To see if the Town will vote to appropriate a sum of money for the construction of septic systems for the subsurface disposal of sanitary waste, or for loans to property owners for such purposes, and to determine whether this appropriation shall be raised by borrowing under Chapter 44, by borrowing under Chapter 29C (the Massachusetts Water Pollution Trust), or otherwise; or take any other action relative thereto.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 by taxation, from available funds in the Treasury, or by borrowing or a combination of two or more methods for the purpose of construction/reconstructing the Kiddie Corner located at the Peirce Playground, or to take any other action relative thereto.

ARTICLE 12: To see if the Town will establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2 for fiscal year 1997 for the use of the Fire Department for the purpose of operating the Municipal Fire Alarm System including without limitation, fire alarm systems repairs and maintenance, additions and improvements, and equipment purchases, with all receipts from the tie-in fees charged to users of the system, fees for fire alarm installation permits, and restitution fees charged for false alarm or damages to the municipal system, to be credited to the fund and to reauthorize the Fire Chief to expend the fund for the aforesaid purposes with expenditures from the fund to be limited to Fifteen Thousand (\$15,000.00) Dollars or act anything thereon.

ARTICLE 13: To see if the Town will establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2 for fiscal year

1997 for use by the Fire Department for purchasing equipment and training to adequately prepare Middleborough Firefighters to meet any hazardous materials incidents. Funds for this account will be derived from Town billings at hazardous materials incidents under Mass. General Law 21-E, and expenditures from this fund by the Fire Department shall be limited to Fifty Thousand (\$50,000.00) Dollars, or act anything thereon.

ARTICLE 14: To see if the Town will establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2 for fiscal year 1997 for the purpose of operating a recycling program for the Town with all receipts from the sale of materials and donations for the program to be credited to the fund and to reauthorize the Board of Selectmen to expend the fund for operation, support and enhancement of the recycling program including the purchase of equipment and any other expense incurred to operate the program except for salaries and wages with expenditures from the fund to be limited to \$100,000.00, or act anything thereon.

ARTICLE 15: To see if the Town will establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2 for fiscal year 1997 for the purpose of operating a herring fishery program for the Nemasket River herring Fishery with all receipts received from the issuance of permits for taking herring to be credited to the fund and to authorize the Board of Selectmen to expend the fund to pay expenses incurred in the management of the program and enforcement of Herring Rules and Regulations, with expenditures from the fund to be limited to \$15,000.00, or act anything thereon.

ARTICLE 16: To see if the Town will establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2 for fiscal year 1997 for the purpose of operating a composting bin program with all receipts from the sales of composting bins to be credited to the fund and to authorize the Board of Selectmen to expend the fund to purchase additional composting bins with expenditures to be limited to \$2,500.00, or act anything thereon.

ARTICLE 17: To see if the Town will vote to raise and appropriate or transfer from available funds in the Treasury the amount of Ten Thousand (\$10,000.00) Dollars for the purpose of increasing the Police Department Extra Duty Revolving Account #29.3560.04, from Fifteen Thousand (\$15,000.00) Dollars to Twenty-five Thousand (\$25,000.00) Dollars as previously negotiated in a contract between the Town of Middleborough and Local 339, International Brotherhood of Police Officers, which was effective July 1, 1990, or act anything thereon.

ARTICLE 18: To see if the Town will vote to transfer from the income from the sales of gas and electricity for the purpose of fixing the tax rate or for any other municipal use or purpose as the Town may vote, a sum of money to the Assessors or such other use or purpose, or act anything thereon.

ARTICLE 19: To see if the Town will vote to raise and appropriate a sum of money and choose a Town Director for one year, all in accordance with the provisions of Section 40 through 45 of Chapter 128 of the General Laws, said sum to be placed in a "County Extension Town Account", so-called, and expended by or at the direction of the Plymouth County Trustees for County Aid to Agriculture, or take any action relative thereto.

ARTICLE 20: To see if the Town will vote to establish a committee of fifteen (15) persons who are residents of Middleborough to be appointed by the Town Moderator and to be known as the Middle School Building Committee. Said

Committee to be comprised of the Superintendent of Schools, the Town Manager, the Chairman of the School Committee and twelve (12) other Middleborough residents, and to authorize said Committee to prepare preliminary architectural, engineering and design plans and specifications and cost estimates and to develop other data and information, all with respect to a new middle school and renovations of Memorial Junior High School, and to present to the Town Meeting no later than October 31, 1996, a proposal for construction of a new middle school and site acquisition with respect to the school and renovations of Memorial Junior High School. The term of the Committee members shall be from the date of appointment to the discharge of the Building Committee by the Town Meeting after completion of the projects. The appointing authority shall fill any vacancy for the unexpired term, or act anything thereon.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$200,000.00 by borrowing under applicable provisions of the General Laws to pay for architectural services for plans and specifications for a new middle school, and renovations of Memorial Junior High School, under the direction of the Middle School Building Committee as authorized under the previous article.

ARTICLE 22: To see if the Town will vote to establish a committee of fifteen (15) persons who are residents of Middleborough to be appointed by the Town Moderator and to be known as the School Facilities Building Committee (said Committee to be comprised of the Superintendent of Schools, one member from the School Committee, one member from the Board of Selectmen, and twelve (12) other Middleborough residents) and to authorize said Committee to prepare preliminary architectural, engineering, and design plans and specifications and cost estimates and to develop other data and information, all with respect to two new elementary schools to be located respectively in South Middleborough and North Middleborough, renovations of Memorial Junior High School for use as an elementary school and central school administration building, and renovations of the Burkland/Mayflower Complex for use as a middle school, and to present to the Town Meeting no later than October 31, 1996, a proposal for construction of two new elementary schools and site acquisition with respect to these two schools, renovations of the Memorial Junior High School, and renovations of the Burkland/Mayflower complex. The term of Committee member shall be from the date of appointment to the discharge of the Building Committee by the Town Meeting after completion of the projects. The appointing authority shall fill any vacancy for the unexpired term, or act anything thereon.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand (\$200,000.00) Dollars by borrowing under applicable provisions of the General Laws to pay for architectural services for plans and specifications for two (2) new elementary schools, renovations of Memorial Junior High School, renovations of Burkland/Mayflower complex, under the direction of the School Facilities Building Committee as authorized under the previous article.

ARTICLE 24: To see if the Town will amend the Town of Middleborough Zoning By-law to add a new section, as follows:

SECTION XIV ADULT ENTERTAINMENT DISTRICT

The Adult Entertainment District is an Overlay District superimposed over the Industrial District that abuts the Rochester Town line. The Zoning Board of Appeals shall act as the Special Permit Granting Authority (S.P.G.A.) and may grant a Special Permit, pursuant to the provisions of Section VII, for any of the

following uses within the Adult Entertainment District.

- A. Adult Book Stores, Adult Motion Picture Theatres, Adult Paraphernalia Stores, Adult Video Stores and Nude Dancing Establishments may not be located within 1000 feet of each other and 500 feet of the nearest lot lines of:
 - 1. A residential district.
- 2. Any establishment licensed under the provisions of Section 12 of Chapter 138 of the Massachusetts General laws.
- B. Adult Book Stores, Adult Motion Picture Theatres, Adult Paraphernalia Stores, Adult Video Stores and Nude Dancing Establishments and all advertising signs for same, shall not be located within 50 feet of a public or private way and shall be set back a minimum of 50 feet from all property lines.
- C. The application for a Special Permit must include the following information:
 - 1. Name and address of the legal owner of the Adult Book Store, Adult Motion Picture Theatre, Adult paraphernalia Store, Adult Video Store and Nude Dancing Establishment.
 - 2. Name and address of all persons having a fee, equity and/or security interest in such store or theater, in the event a corporation, partnership, trust or other entity is listed, the name and address of every person who has an ownership interest and/or beneficial interest in the entity must be listed in order that the SPGA will know who are the persons who actually own and control the store or theater.
 - 3. Name and address of the manager.
 - 4. The number of employees, or proposed number of employees, as the case may be.
 - 5. Proposed security precautions, and
 - 6. The physical layout of the premises.
- D. Special permits for Adult Book Stores/Adult Motion Pictures/Adult Paraphernalia Stores, Adult Video Stores and Nude Dancing Establishments shall not be granted to any person convicted of violating the provisions of Massachusetts General Laws Chapter 119, Section 63, nor Massachusetts General Laws Chapter 272, Section 28. Any persons listed in Paragraph C (2) are subject to this prohibition.
- E.Special permits for Adult Book Stores/Adult Motion Pictures/Adult Paraphernalia Stores, Adult Video Stores and Nude Dancing Establishments shall only be issued following public hearings held within 65 days after filing of an Application with the Special Permit Granting Authority, a copy of which shall forthwith be given to the Town Clerk by the Applicant. The Special Permit Granting Authority shall act within 90 days following the public hearing for which notice has been given by publication or posting as provided in Massachusetts General Laws Chapter 40A, Section 11, and by mailing to all parties in interest. Failure by the Special Permit Granting Authority to take final action upon an application for a Special Permit herein within said 90 days following the date of the public hearing shall be deemed to be a grant of the Permit applied for. Special Permits issued by the Special Permit Granting Authority herein shall require a unanimous vote of the three member Board.
- F. A Special Permit granted herein shall lapse within one year, including such

time to pursue or await the determination of an appeal referred to in Massachusetts General Laws Chapter 40A, Section 17, from the grant thereof if a substantial use thereof has not sooner commenced expect for good cause or, in the case of Permit for construction, if construction has not begun by such date except for good cause.

G. Any existing Adult Book Stores, Adult Motion Picture Theatres, Adult Paraphernalia Stores, Adult Video Stores and Nude Dancing Establishments shall apply for such special permit within 90 days following the adoption of this Zoning By-law Amendment.

DEFINITIONS:

ADULT BOOK STORE - establishment having as a substantial or significant portion of its stock in trade books, magazines, photographs, videos, computer software, computer discs, laser discs and other matter which are distinguished or characterized by their emphasis depicting, describing or relating to sexual conduct or sexual excitement as defined in Section 31 of Chapter 272 of the Massachusetts General Laws.

ADULT MOTION PICTURE THEATER - an enclosed building used for presenting material distinguished by an emphasis on matter depicting, describing or relating to sexual conduct or sexual excitement as defined in Section 31 of Chapter 272 of the Massachusetts General Laws.

ADULT PARAPHERNALIA STORE - an establishment having as a substantial or significant portion of its stock in trade devices, objects, tools or toys which are distinguished or characterized by their association with sexual activity, including sexual conduct or sexual excitement as defined in Section 31 of Chapter 272 of the Massachusetts General Laws.

ADULT VIDEO STORE - an establishment having as a substantial or significant portion of its stock in trade, videos, movies, computer software, computer discs, laser discs or other film material which are distinguished or characterized by their emphasis depicting, describing or relating to sexual conduct or sexual excitement as defined in Section 31 of Chapter 272 of the Massachusetts General Laws.

NUDE DANCING ESTABLISHMENT - an establishment that features male or female nudity as defined in Section 31 of Chapter 272 of the Massachusetts General Laws.

and to further amend the By-law as follows:

Add, to Table of Contents, the following:

"Section XIV Adult Entertainment District . . . XIV-1" and

Add the following language to the end of Section III A., "The Industrial District shall be subject to the superimposed Adult Entertainment District.", and,

Add the following language to the end of Section III B., "The Adult Entertainment District shall be superimposed over the Industrial District which abuts the Rochester Town Line.", and,

Add the following language to the Note at the end of the first paragraph of Section IV, Use Regulations:

"See Section XIV for Adult Entertainment District.", and,

Delete Section IV B. 1. a. and renumber the remainder of Section IV B. 1.,

and,

Delete Section IV B. 2. in its entirety, and,

Add a Section IV H. as follows:

"H. Adult Entertainment District (Section XIV). The uses allowed by Special Permit under this Section XIV shall not be permitted as of right or by Special Permit in any Use District in the Town except by Special Permit in the Adult Entertainment District."

or to do or act in any manner relative thereto.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty-seven (\$1,257.00) Dollars from available funds to reimburse Chick Realty Trust & Builders, Inc. for the fee paid for three building permit applications, or act anything thereon.

ARTICLE 26: To see if the Town will vote to accept Bridle Path Lane as a Town way as layed out by the Board of Selectmen and to authorize the Selectmen to acquire by eminent domain or by gift the fee and all rights and easements in the way as shown on the road layout plan, on file with the Town Clerk entitled "Road Acceptance Plan Bridle Path Lane, Middleboro, MA, dated November 3, 1995, prepared by G.A.F. Engineering, Inc., and plan entitled "Homestead Estates Definitive Plan for K & B Realty Trust in Middleboro, MA", dated April 15, 1988 (as Revised and recorded with the Plymouth County Registry of Deeds) drawn by G.A.F. Engineering, Inc., and As-Built Plan entitled "Homestead Estates Definitive Plan for K & B Realty Trust in Middleboro, MA" dated April 15, 1988, revised to April 14, 1995, drawn by G.A.F. Engineering, Inc., and also related easements as shown on said plans, or act anything thereon.

ARTICLE 27: To hear the report of any committee or officer of the Town, to appoint any committee or take any action relative thereto.

Given under our hands at Middleborough this 28th day of May, 1996.

Emil A. Maksy, Sr. Pamela M. Desrosiers Michele F. Grenier Steven P. Spataro Neil D.Rosenthal Board of Selectmen

Pursuant to the instructions contained in the above warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleborough Gazette on the 30th day of May, 1996, that date being more than seven days before the time specified for said meeting.

John E. Howard Constable

ANNUAL TOWN MEETING

June 10, 1996

The 327th Annual Town Meeting was called to order at 7:30 P.M. by Moderator Lincoln D. Lynch who declared a quorum was present at the Middleborough High School Wayne M. Caron Auditorium.

A moment of silence was held out of respect and recognition for Benjamin J. Mackiewicz, Sr. and George Marra, retired employees of the Town, and David Reed, Park Commissioner and Trustee of the Peirce Estate, who passed away during the year.

Town Manager, John F. Healey, recognized Alan R. Lindsay who served the Town as a teacher and principal from 1961 to 1995 and William E. Warner who served as Chief of Police from 1967 to May of 1995. The 1995 Annual Town Report was dedicated to them.

It was voted to recess the Annual Town Meeting and to reconvene after the conclusion of the Special Town Meeting.

SPECIAL TOWN MEETING

The Special Town Meeting was called to order at 7:45 P.M. by Moderator Lincoln D. Lynch who declared a quorum was present at the Middleborough High School Wayne M. Caron Auditorium.

The following action was taken:

ARTICLE 1: Voted to transfer the sum of \$56,856.00 from Free Cash to supplement the following accounts:

Dept. 122 Selectmen Reg. Pay Clerical	1,163.00
Dept. 123 Town Manager Reg. Pay Town Manager Reg. Pay Asst. Town Manager	2,817.00 1,324.00
Dept. 141 Assessors Asst. Assessor/Appraiser Asst. to the Appraiser	1,8 5 9.00 1,161.00
Dept. 145 Treasurer & Collector Reg. Pay Treasurer & Collector Reg. Pay Asst. Treasurer & Collector	2,168.00 1,258.00
Dept. 155 Data Processing Reg. Pay MIS Director	1,600.00
Dept. 161 Clerk & Accountant Reg. Pay Clerk & Accountant Reg. Pay Asst. Clerk & Accountant	2,168.00 1,282.00
Dept. 171 Conservation Commission Reg. Pay Conservation Agent	1,461.00
Dept. 175 Planning Board Reg. Pay Planner	1,523.00

Dept. 192 Town Hall Reg. Pay Custodial	1,181.00
Dept. 210 Police Reg. Pay Admin. Assistant Reg. Pay Custodial Reg. Pay Chief Reg. Pay Lieutenants Incentive Holiday Overtime Court Time Nigh Shift Differential	1,397.00 1,141.00 2,277.00 3,472.00 1,325.00 243.00 283.00 119.00 128.00
Dept. 220 Fire Reg. Pay Chief Reg. Pay Deputy Chief	2,108.00 1,786.00
Dept. 241 Building Reg. Pay Bldg. Inspector Reg. Pay Asst. Bldg. Inspector Reg. Pay Plumbing & Gas Inspector Reg. Pay Wiring Inspector 1,069.00	1,878.00 1,318.00 1,383.00
Dept. 292 Dog Division Reg. Pay Dog/Animal Inspector	1,341.00
Dept. 422 DPW Highway Reg. Pay Superintendent	1,812.00
Dept. 521 Board of Health Reg. Pay Clerical Reg. Pay Health Officer/Inspector Reg. Pay Nurses Aide Reg. Pay Nurses	1,076.00 1,739.00 952.00 1,570.00
Dept. 541 Council on Aging Reg. Pay Clerical Reg. Pay Director	999.00 1,812.00
Dept. 543 Veterans' Services Reg. Pay Agent	1,284.00
Dept. 610 Library Reg. Pay Librarian	1,729.00
Dept. 650 Park Reg. Pay Superintendent Reg. Pay Grounds Personne 1	640.00 1,010.00
Further voted to transfer the sum of \$4,806 Department's Free Cash to supplement the following	
Dept. 440 Wastewater Enterprise Reg. Pay Superintendent Reg. Pay Senior Operator Reg. Pay Lab Technician Overtime Pay	1,738.00 1,463.00 1,205.00 400.00

Further voted to transfer the sum of \$5,733.00 from the Water Department's

Free Cash to supplement the following accounts:

Dept.	450	Water	Enter	prise

Reg. Pay Superintendent 1,733.00

Capital Outlay

Surveying land Wilbur Well 4,000.00

Further voted to transfer the sum of \$11,057.91 from Free Cash to supplement the following accounts:

De	pt.	650	Park

Building Electricity	3,500.00
Water & Sewer	2,500.00

Dept. 292 Dog Division

Building Electricity 200.00

Dept. 950 Unclassified

Street Lighting 41.90

Dept. 433 DPW Rubbish Removal

Reg. Pay Labor	1,633.20
Sick Leave Buy Back	3,007.81

Dept. 192 Town Hall

Building Repairs & Mtce. 175.00

Further voted the following interdepartmental transfers:

Dept. 155 Data Processing

From:	Equipment Lease	610.00
То:	New Equipment	560.00
То:	Longevity	50.00
From:	Equipment/Software Lease	940.00
То:	Outside Cables	400.00
	In State Travel	50.00
	Computer Printed Supplies	490.00
Dept 220 F	ire	

From:	Fire Alarm Material	900.00
	In State Travel	190.00
	Replacement Hose	210.00
	Holiday Pay	950.00
To:	Building Lighting	2,250.00

Dept. 162 Election & Registration

From:	Computer Service	715.50
	Postage	784.50
To:	Printing	1,500.00

Dept. 710 Debt Service

From:	Maturing principal	25,000.00
To:	Dept. 919 Fringe Benefits	
	FIĈA	25,000.00

Dept. 450 Water Enterprise

From:	Water main Cross St.	2,199.48
To:	New Line Hydraulic Study	

ARTICLE 2: Voted to table this article.

Clay Street

2,199.48

ARTICLE 3: Voted to transfer the sum of \$69,952.00 from Free Cash for the purpose of funding the cost items contained in any collective bargaining agreement reached between the Town and certain Town of Middleborough employees for the Fiscal Year ending June 30, 1996.

Finance Committee recommended Favorable Action.

ARTICLE 4: Voted to transfer the sum of \$27,000.00 from the School Department budget for Fiscal Year 1996 and the sum of \$5,000.00 from Free Cash for the purpose of purchasing one (1) 12-passenger mini-van school bus with up to two (2) wheelchair capacity to be used in the transportation of special needs students and other necessary student transportation.

Finance Committee recommended Favorable Action.

ARTICLE 5: Voted to transfer the sum of \$33,485.00 from Free Cash of the Water Department Enterprise System to perform a pilot study for installation of Vyregard iron and manganese removal system at the Tispaquin Wells.

Finance Committee recommended Favorable Action.

ARTICLE 6: Voted unanimously to transfer the sum of \$25,000.00 from Free Cash of the Water Department Enterprise System for the purpose of purchasing a parcel of land of approximately fifteen to twenty acres located off Cherry Street, off Walnut Street and off Marion Road and a related access easement as a well site for the municipal water system, and to authorize the Board of Selectmen to acquire the land by purchase on such terms as they determine and to authorize the Board of Selectmen to make a confirmatory order of taking with respect to said land.

Finance Committee recommended Favorable Action.

ARTICLE 7: Voted to transfer the sum of \$13,000.00 from Free Cash in order to supplement funding established under Article 8 of the October 2, 1995 Special Town Meeting, for the purpose of paying the cost of engineering, labor and materials required for the installation of a backflow prevention device in the fire protection system of the Town Hall.

Finance Committee recommended Favorable action.

A motion duly made and seconded to amend the language of Article 8 was voted by a majority vote declared by the Moderator.

ARTICLE 8: Voted by a majority vote to transfer the sum of \$16,000.00 from Free Cash for the purpose of a salary survey for all Non-Union employees of the Town and to include job descriptions, qualifications, experience, education and minimum weekly hours required.

Finance Committee recommended unfavorable action.

Board of Selectmen recommended favorable action.

ARTICLE 9: Voted by a majority vote to transfer the sum of \$4,000.00 from Free Cash for the purpose of a salary survey for certain employees of the members of Middleborough Library Staff Association.

Finance Committee recommended unfavorable action.

ARTICLE 10: Voted by a majority vote to transfer the sum of \$6,000.00 from Free Cash for the purpose of a Needs Analysis for the implementation of GIS for the Town, said appropriation to be offset by any State or Federal grants.

Finance Committee recommended favorable action.

William E. Warner, Chairman of the Ambulance Study Committee, read the Committee's report to the meeting and on a motion duly made and seconded, it was voted to accept the report for filing. Further voted to accept the following three recommendations:

- 1. That the Town of Middleboro continue to contract privately for ambulance service. It has been determined the Fire Department cannot, at this time, provide ambulance service at a cost of less than or equal to the private provider.
 - 2. That the Ambulance Study Committee be discharged with thanks.
- 3. That a permanent EMS Committee of seven members be appointed by the Moderator to meet quarterly, or at such other times as may be necessary, to assist the Town Manager and Board of Selectmen with various EMS related issues with a term of office of three years with vacancies to be filled by the Town Moderator in the same manner as original appointments.

Alan Lindsay, Chairman of the School Building Feasibility Committee, presented the Board of Selectmen and the Town Clerk with a bound comprehensive report and gave an oral report to the meeting. On a motion duly made and seconded, it was voted to accept the report for filing and to discharge the committee with thanks.

Nathaniel Hailey, member of the Financial Office Building and Town Hall Building Committee, read their report to the meeting and indicated they planned to gather public input regarding this project in early Fall and hoped to present a specific scope of work outlined with preliminary plans and a realistic construction budget with recommendations at a future Town Meeting. On a motion duly made and seconded, it was voted to accept the report for filing.

A motion duly made and seconded to dissolve the meeting was voted at 9 P.M.

Signed,
Sandra L. Bernier
Town Clerk

ANNUAL TOWN MEETING

June 10, 1996

The recessed Annual Town Meeting was called to order at 9:01 P.M. by Moderator Lincoln D. Lynch who declared a quorum was present at the Middleborough High School Wayne M. Caron Auditorium.

Barbara Frappier, a registered voter of the Town, asked that it be entered into the minutes that the Finance Committee Budget Report should have been available to the public at least two weeks prior to this meeting. Stuart Kirsch, Chairman of the Finance Committee, explained to the meeting why the report was delayed and apologized for the lateness. He further explained that the meeting would be voting on the recommended numbers as printed in the report.

Moderator Lynch then presented the printed budget to the meeting for action and it was voted to pass all budgets not put on hold. A motion duly made and seconded to amend the Planning Board's budget by amending line 51119, Regular Pay Planner, to read \$46,000.00 was defeated. After discussions on

those budgets put on hold, the following was voted by the meeting:

Voted the following sums be used to defray the expenses of the Town for Fiscal Year 1997:

\$ 79,722.00 be transferred from the sales of water. \$129,122.00 be transferred from the sales of wastewater.

Further voted to set the annual salaries of the following officers for Fiscal Year 1997:

Treasurer and Collector \$56,947.00 Each Assessor \$2,000.00

Further voted that the Treasurer and Collector is entitled to any and all benefits as the Non-Union employees.

The following budgets for Fiscal Year 1997 were voted as follows:

Finance Committee - Dept.	111		
Personal Services			
511104 Reg. Pay Clerical P.T.	2,550.00		
Total Personal Services			2,550.00
Purchase of Services			
534300 Postage		10.00	
Total Purchase of Services			10.00
Consumable Supplies			
542100 Office & Stationery		40.00	
542400 Printing		1,055.00	
542900 Sundry Expenses		25.00	
Total Consumable Supplies			1,120.00
Other Charges & Expenses			,
573100 Dues		190.00	
Total Other Charges & Expenses			190.00
TOTAL FINANCE COMMIT	TEE		3,870.00
M 1 / D / 11/			,
Moderator - Dept. 114			
Other Charges & Expenses		77 00	
571000 In State Travel		75 .00	
573 100 Dues and Subscriptions		75.00	. = 0
Total Other Charges & Expenses			150.00
TOTAL MODERATOR			150.00
Selectmen - Dept. 122			
Personal Services			
511101 Reg. Pay Clerical		30,540.00	
514600 Longevity		200.00	
Total Personal Services		200.00	30,740.00
Purchase of Services			50,740.00
524600 Machine Mtce.		99.00	
529000 S.E.M.A.S.S.		108,000.00	
529900 Building Demolition		1.00	
530500 Engineering & Consulting		8,000.00	
530700 Professional Negotiator		6,288.00	
534300 Postage		512.00	
534600 Care of Guidoboni Farm		1.00	
534800 Union Negotiator-Contract	S	10,000.00	
539900 Appraisals		1.00	
- Do Tippiuisuis		1.00	

Total Purchase of Services		132,902.00
Consumable Supplies		
542000 Town Reports	6,000.00	
542100 Office & Stationery	500.00	
542400 Printing	1,000.00	
542900 Sundry Office Tatal Canana bla Sumplies	50.00	7.550.00
Total Consumable Supplies		7,550.00
Other Charges & Expenses 573 100 Dues	2.075.00	
573200 Subscriptions	2,075.00 1.00	
Total Other Charges & Expenses	1.00	2,076.00
TOTAL SELECTMEN		173,268.00
Town Manager - Dept. 123		
Personal Services	70,000,00	
511102 Reg. Pay Town Manager	73,998.00	
511103 Reg. Pay Asst. Town Manager	34,765.00	
514600 Longevity	850.00	100 (12 00
Total Personal Services		109,613.00
Purchase of Services 524600 Machine Mtco	800.00	
524600 Machine Mtce. 534300 Postage	442.00	
Total Purchase of Services	41 2.00	1,242.00
Consumable Supplies		1,272.00
542100 Office & Stationery	625.00	
542200 Photo Copy Supplies	1,262.00	
542400 Printing	150.00	
542900 Sundry Expenses	25.00	
548900 Sundry Vehicles	1.00	
Total Consumable Supplies		2,063.00
Other Charges & Expenses		
571000 In State Travel	683.00	
573 100 Dues	1.00	
575300 Bond	1.00	<0 ₹ 00
Total Other Charges & Expenses		685.00
TOTAL TOWN MANAGER		113,603.00
Assessors - Dept. 141		
Regular Pay Assessors	6,000,00	
15113 Reg. Pay Assessors	6,000.00	6,000,00
Total Regular Pay Assessors		6,000.00
Personal Services 511101 Page Pow Clarical F.T.	00 150 AA	
511101 Reg. Pay Clerical F.T.	88,258.00	
511104 Reg. Pay Clerical P.T. 511114 Asst. Assessor/Appraiser	10,989.00 49,143.00	
511115 Asst. Assessol/Appraiser	32,214.00	
514600 Longevity	1,200.00	
Total Personal Services	1,200.00	181,804.00
Purchase of Services		101,00 1.00
524200 Map Mtce.	4,500.00	
524600 Machine Mtce.	1,500.00	
529400 Binding	1,000.00	
530300 Legal	100.00	
530400 Data Processing	0.00	
530800 Registry Fees/Probate Ser.	1,300.00	

^		
531500 Contracted Services	1.00	
534300 Postage	1,900.00	
Total Purchase of Services		10,301.00
Consumable Supplies		
542100 Office & Stationery	2,500.00	
542200 Photo Copy Supplies	700.00	
542300 Maps, Cameras, Etc.	150.00	
542400 Printing	500.00	
542900 Sundry Office	50.00	
Total Consumable Supplies		3,900.00
Other Charges & Expenses		
571000 In State Travel	1,200.00	
573100 Dues	300.00	
573200 Subscriptions	125.00	
Total Other Charges & Expenses		1,625.00
TOTAL ASSESSORS		203,630.00
		,
Treasurer & Collector - Dept. 145		
Regular Pay Treasurer & Collector	5604 5 00	
15116 Reg. Pay Treas. & Collector	56,947.00	E C O 4 E O O
Total Reg. Pay Treasurer & Collec.		56,947.00
Personal Services	1.40 0.44 0.0	
511101 Reg. Pay Clerical F.T.	143,044.00	
511104 Reg. Pay Clerical P.T.	1.00	
511117 Reg. Pay Asst. Treas. & Coll.	33,024.00	
513100 Overtime pay	1.00	
514600 Longevity	1,575.00	155 (45.00
Total Personal Services		177,645.00
Purchase of Services		
524600 Machine Mtce.	1,275.00	
530800 Liens & Tax Title	2,800.00	
531100 Tax Foreclosures	0.00	
53 1500 Contracted Secretarial Ser.	1.00	
534200 Bank Service Charges	2,383.00	
534300 Postage	11,883.00	
534500 Underwriting	0.00	10.040.00
Total Purchase of Services		18,342.00
Consumable Supplies	1 200 00	
542100 Office & Stationery	1,300.00	
542400 Printing	1,400.00	
542900 Sundry Office Total Consumable Symplics	50.00	2.750.00
Total Consumable Supplies		2,750.00
Other Charges & Expenses	1 000 00	
571000 In State Travel	1,000.00	,
573100 Dues	200.00	
575300 Bonds Total Other Charges & Evenences	2,163.00	2 2 (2 00
Total Other Charges & Expenses	D	3,363.00
TOTAL TREASURER & COLLECTO	K	259,047.00
Law - Dept. 151		
Personal Services		
511118 Drawing Account	52,600.00	
Total Personal Services		52,600.00
Purchase of Services		
530300 Legal	5,000.00	

Total Purchase of Services TOTAL LAW		5,000.00 57,600.00
Dept. 549 - Special Program E-911		
Personal Services 512700 Reg. Pay Temporary Secretary	7,800.00	
Total Personal Services	,	7,800.00
Consumable Supplies 542000 Sunday office	500.00	
542900 Sundry office 553400 Street Signs	500.00 2,000.00	
Total Consumable Supplies	= ,000.00	2,500.00
Total Special Program E-911		10,300.00
Data Processing - Dept. 155		
Personal Services 512700 Tomporary	1 00	
512700 Temporary 511115 Reg. Pay Administrator	1.00 8,000.00	
511143 Reg. Pay MIS Director	42,848.00	
514600 Longevity	75.00	
519400 School Training	1.00	
Total Personal Services		50,925.00
Purchase of Services		
524800 Equip. & Mtce. Lease	37,550.00	
526900 Other Mtce.	500.00	
527200 Equip/Software lease	17,875.00	
527400 Equipment lease	98,260.00	
530400 Data Processing Consultant	1,825.00	
531400 Computer Migration 532200 Training Program	500.00 2,000.00	
534300 Postage	200.00	
Total Purchase of Services	200.00	158,710.00
Consumable Supplies		100,710700
542100 Office & Stationery	150.00	
542500 Computer Supplies	9,600.00	
542700 Printing	29,500.00	
Total Consumable Supplies		39,250.00
Other Charges & Expenses	200.00	
571000 In State Travel	200.00	
573200 Subscriptions Total Other Charges & Expenses	300.00	500.00
Capital Outlay		500.00
585200 New Equipment	1,500.00	
585202 Outside Cables	1,500.00	
585900 New Software Programs	3,000.00	
Total Capital Outlay		6,000.00
TOTAL DATA PROCESSING		255,385.00
Clerk & Accountant - Dept. 161		
Personal Services 511101 Page Pay Clarical E.T.	40.111.00	
511101 Reg. Pay Clerical F.T. 511104 Reg. Pay Clerical P.T.	49,111.00 5,856.00	
511104 Reg. Pay Clerk & Accountant	56,947.00	
511112 Reg. Pay Asst. Clerk & Acct.	33,669.00	
514600 Longevity	2,125.00	
519400 Schools	250.00	
Total Personal Services		147,958.00

Purchase of Services		
524600 Machine Mtce.	875.00	
529400 Record Binding	600.00	
534300 Postage	400.00	
Total Purchase of Services		1,875.00
Consumable Supplies		
542100 Office & Stationery	500.00	
542400 Printing	1,000.00	
Total Consumable Supplies		1,500.00
Other Charges & Expenses		
571000 In State Travel	250.00	
573 100 Dues	215.00	
573400 Law Books	700.00	
575300 Bond	135.00	1 200 00
Total Other Charges & Expenses		1,300.00
TOTAL CLERK & ACCOUNTANT		152,633.00
Election & Registration - Dept. 162		
Personal Services	450.00	
511104 Clerk	450.00	
511105 Clerical P.T.	15,056.00	
511106 Chairman & Registrars	1,347.00	
511108 Election Officers 511109 Election Police Officers	12,000.00 5,500.00	
511163 Custodial	1,500.00	
Total Personal Services	1,500.00	35,853.00
Purchase of Services		33,033.00
530400 Computer Service	3,000.00	
534300 Postage	3,500.00	
534400 Election Tabulation/Support	900.00	
Total Purchase of Services		7,400.00
Consumable Supplies		,
542400 Printing	5,200.00	
542900 Sundry Expense	800.00	
Total Consumable Supplies		6,000.00
TOTAL ELECTION & REGISTRATION		49,253.00
Conservation Commission - Dept. 171		
Personal Services		
511105 Reg. Pay Recording Secretary	2,501.00	
511155 Reg. Pay Conservation Agent	38,380.00	
514600 Longevity	275.00	
Total Personal Services		41,156.00
Purchase of Services	55 00	,
524600 Office Equipment Mtce.	75.00	
530500 Engineering & Consulting	3,060.00	
534300 Postage Total Purchase of Sorvines	475.00	2 (10 00
Total Purchase of Services Consumable Supplies		3,610.00
542100 Office & Stationery	200.00	
542300 Maps	75.00	
542400 Printing	100.00	
542900 Sundry Expenses		
	150.00	
Total Consumable Supplies	150.00	525.00
Total Consumable Supplies Other Charges & Expenses	150.00	525.00

571000 In State Travel 573100 Dues	1,000.00 250.00	
573200 Subscriptions & Publications	200.00	
Total Other Charges & Expenses		1,450.00
Capital Outlay	4.00	
581000 Care of Conservation Land	1.00	1.00
Total Capital Outlay		1.00
TOTAL CONSERVATION COMMISSION Loss Wetland Filing Food Offset		46,742.00
Less Wetland Filing Fees Offset TOTAL CONSERVATION COMMIS	SION	6,001.00 40,741.00
	SION .	40,741.00
Planning Board - Dept. 175		
Personal Services 511101 Page Pay Clarical E.T.	0.00	
511101 Reg. Pay Adm. Plan Assist	0.00 7,500.00	
511103 Reg. Pay Adm. Plan. Assist. 511104 Reg. Pay Clerical	22,585.00	
511119 Reg. Pay Planner	39,041.00	
514600 Longevity	400.00	
Total Personal Services	700.00	69,526.00
Purchase of Services		07,520.00
524600 Office Equipment Mtce.	295.00	
530500 Engineering & Consulting	1.00	
531600 Emergency Contracted Serv.	0.00	
534300 Postage	300.00	
Total Purchase of Services		596.00
Consumable Supplies		
542100 Office & Stationery	500.00	
542400 Printing	50.00	
542900 Sundry Office	1.00	
Total Consumable Supplies		551.00
Other Charges & Expenses	200.00	
571000 In State Travel	300.00	
573100 Dues	50.00	
573300 Licenses Total Other Charges & Evpenses	1.00	251.00
Total Other Charges & Expenses Capital Outlan		351.00
Capital Outlay 585200 New Equipment	1.00	
Total Capital Outlay	1.00	1.00
TOTAL PLANNING BOARD		71,025.00
		, 1, 02000
Zoning Board - Dept. 176 Personal Services		
511104 Reg. Pay Clerical	11,208.00	
514600 Longevity	50.00	
Total Personal Services	20,00	11,258.00
Purchase of Services		,
524600 Office Equipment Mtce.	99.00	
530500 Engineering & Consulting	1.00	
534300 Postage	640.00	
Total Purchase of Services		740.00
Consumable Supplies		
542100 Office & Stationery	489.00	
542400 Printing	75.00	
542900 Sundry Office Tatal Garage all a Samulia a	1.00	565.00
Total Consumable Supplies TOTAL ZONING BOARD		565.00
TOTAL ZONING BOARD		12,563.00

Town Hall - Dept. 192 Personal Services 511120 Reg. Pay Custodial 514600 Longevity Total Personal Services Purchase of Services 521300 Bldg. Electricity 521500 Bldg. Heat Gas 523100 Water & Sewer 529100 Custodial & Service Cont. Total Purchase of Services Consumable Supplies 543000 Bldg. Repairs & Mtce. 545000 Custodial & Housekeeping	31,019.00 350.00 16,536.00 8,254.00 838.00 1,450.00	27,078.00
Total Consumable Supplies TOTAL TOWN HALL		1,001.00 59,448.00
Financial Office Building - Dept.	100	27,440.00
Purchase of Services	177	
521100 Bldg. Electricity 521500 Bldg. Heat 523100 Water & Sewer 524100 Bldg. & Grounds Mtce.	3,600.00 3,500.00 800.00 1,000.00	
527900 Fire Alarm Test/Certifying	300.00	
538200 Fire Ext. Service Total Purchase of Services	0.00	9,200.00
Consumable Supplies		J,200.00
543000 Bldg. & Grounds Mtce. Total Consumable Supplies Capital Outlay	450.00	450.00
587900 Replacement Equipment	250.00	250.00
Total Capital Outlay TOTAL FINANCIAL OFFICE BU	ILDING	250.00 9,900.00
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Police - Dept. 210 Personal Services		
511101 Reg. Pay Clerical F.T.	70,037.00	
511103 Reg. Pay Adm. Assistant	36,701.00	
511104 Reg. Pay Clerical P.T. 511120 Reg. Pay Custodial	· 1.00 29,967.00	
511121 Reg. Pay Temp. Spec. Matrons	7,507.00	
511122 Reg. Pay Chief	59,810.00	
511123 Reg. Pay Lieutenants	91,226.00	
511124 Reg. Pay Sergeants	178,215.00	`
511125 Reg. Pay Detectives 511126 Reg. Pay Officers	64,254.00 681,786.00	
511127 Dispatchers	38,134.00	
511171 Reg. Pay Captain	1.00	
513100 Overtime Pay	65,282.00	
513500 Court Time 514100 Night Shift Differential	38,200.00 28,870.00	
514600 Longevity	6,875.00	
515500 Holiday	54,819.00	
519200 Badges, Buttons, Etc.	3,000.00	
519300 Clothing Allowance	20,000.00	

510400 C-11- 0 T '	((00 00	
519400 Schools & Training	6,600.00	
519500 Career Incentive	137,140.00	
519600 Specialists Pay	5,400.00	
519700 Sick Leave Buy Back	1.00	
519800 Cleaning Allowance	8,000.00	
Total Personal Services		1,631,826.00
Purchase of Services		
521100 Bldg. Electricity	7,019.00	
521500 Bldg. Heat Gas	6,988.00	
523100 Water & Sewer	900.00	
524100 Bldg. & Grounds Mtce.	2,500.00	
524500 Vehicle Mtce.	20,000.00	
524800 Commun. Equipment Mtce.	4,000.00	
525100 Teletype User Fee	1.00	
526900 Other Equipment Mtce.	14,668.00	
534300 Postage	1,500.00	
538100 Animal & Pest Control	100.00	
539800 Special Investigations	1,500.00	
Total Purchase of Services	1,500.00	59,176.00
Consumable Supplies		37,170.00
542100 Office & Stationery	2,000.00	
542200 Photo Copy Supplies	500.00	
542400 Printing	1,500.00	
542600 Teletype Supplies	500.00	-
542900 Sundry Office	50.00	
543000 Bldg. & Grounds Mtce.	500.00	
545000 Custodial & Housekeeping	2,000.00	
548100 Oil & Filters	1,500.00	
548200 Tires	4,500.00	
548900 Sundry Vehicles	50.00	
549400 Prisoner's Expense	200.00	
550000 Medical Supplies	500.00	
558200 Photo & Fingerprinting	500.00	
558300 Breathalizer Parts	500.00	
558500 Ammunition	1,500.00	
Total Consumable Supplies		16,300.00
Other Charges & Expenses		
571000 In State Travel	500.00	
573100 Dues	1.00	
573200 Subscriptions	1.00	
573300 Licenses	1.00	
573400 Law Books	1,500.00	
Total Other Charges & Expenses		2,003.00
Capital Outlay		
585205 Cruisers		
Total Capital Outlay	0.00	0.00
TOTAL POLICE	1	1,709,305.00
Fire - Dent 220		
Fire - Dept. 220 Personal Services		
	21 102 00	
511101 Reg. Pay Chief	21,103.00	
511122 Reg. Pay Chief	55,366.00 46.015.00	
511132 Reg. Pay Deputy Chief	46,915.00	
511133 Reg. Pay Captains	178,909.00	
511134 Reg. Pay Firefighters	499,657.00	

511135 Reg. Pay Callmen	36,000.00	
511500 Reg. Pay Lieutenants	130,117.00	
	· · · · · · · · · · · · · · · · · · ·	
512500 Forest Fire Wages	2,000.00	
513100 Overtime Pay	84,000.00	
514100 Night Shift Differential	14,877.00	
514600 Longevity	6,250.00	
515500 Holiday	58,783.00	
	· · · · · · · · · · · · · · · · · · ·	
518800 Protective Clothing	5,000.00	
519100 Uniforms	11,100.00	
519400 Schools	1,365.00	
519500 Career Incentive	47,380.00	
519700 Sick Leave Buy Back	33,400.00	
	33,400.00	1 222 222 00
Total Personal Services		1,232,222.00
Purchase of Services		
521100 Bldg. Electricity	7,400.00	
521300 Bldg. Heat Gas	7,400.00	
523100 Water & Sewer	700.00	
524100 Bldg. & Grounds Mtce.	1,500.00	
524500 Vehicle Mtce.	25,000.00	
524600 Office Equipment Mtce.	1,000.00	
524700 Communication Equipment	3,000.00	
* *	•	
524800 Other Equipment Mtce.	3,000.00	
529600 Laundry Service	800.00	
534300 Postage	75.00	
538200 Fire Ext. Service	500.00	
539700 Constable Service	1.00	
Total Purchase of Services	1.00	50,376.00
		50,570.00
Consumable Supplies		
542100 Office & Stationery	800.00	
542200 Photo Copy Supplies	300.00	
542300 Camera Supplies	500.00	
542400 Printing	300.00	
<u> </u>		
543000 Bldg. Repairs & Mtce.	2,000.00	
545000 Custodial & Housekeeping	1,200.00	
546000 Groundskeeping Supplies	150.00	
548200 Tires	2,000.00	
548500 Fire Alarm Material	1,000.00	
548900 Sundry Vehicles	8,000.00	
558400 Fire Prevention Material	800.00	45 050 00
Total Consumable Supplies		17,050.00
Other Charges & Expenses		
571000 In State Travel	300.00	
573100 Dues	1.00	
		•
573200 Subscriptions	1.00	202.00
Total Other Charges & Expenses		302.00
Capital Outlay		
585203 Replacement Hose	2,000.00	
585900 New Equipment	3,000.00	
587200 Replacement Equip. Office	1.00	
• • •		
587900 Replace Equipment Misc.	1,000.00	(001 00
Total Capital Outlay		6,001.00
TOTAL FIRE	1,	305,951.00

Right To Know - Dept. 221		
Personal Services 511000 Coordinator Stimond	6 5 0 00	
511000 Coordinator Stipend 519100 Uniforms	650.00 1.00	
519400 Schools	1.00	
Total Personal Services	1.00	652.00
Purchase of Services		052.00
530500 Consulting	1.00	
534300 Postage	100.00	
Total Purchase of Services		101.00
Consumable Supplies		
542100 Office & Stationery	650.00	
542400 Printing	1.00	
542900 Sundry Office	50.00	
Total Consumable Supplies		701.00
Other Charges & Expenses		
571000 In State Travel	1.00	
573100 Dues	1.00	
573200 Subscriptions	800.00	000.00
Total Other Charges & Expenses		802.00
TOTAL RIGHT TO KNOW		2,256.00
Building - Dept. 241		
Personal Services		
511101 Reg. Pay Clerical F.T.	26,379.00	
511104 Reg. Pay Clerical P.T.	16,125.00	
511137 Reg. Pay Bldg. Inspector	49,340.00	
511138 Reg. Pay Asst. Bldg. Inspec.	34,604.00	
511139 Reg. Pay Plumb. & Gas Insp.	36,308.00	
511140 Reg. Pay Wiring Inspector	26,738.00	
511141 Alternates	736.00	
513100 Overtime Pay	1.00	
514600 Longevity	1,100.00	101 221 00
Total Personal Services		191,331.00
Purchase of Services	2.022.00	
524500 Vehicle Mtce.	3,022.00	
524600 Office Equipment 524800 Communication Equip Mtce	900.00 100.00	
524800 Communication Equip. Mtce. 534300 Postage	300.00	
539700 Constable Service	1.00	
Total Purchase of Services	1.00	4,323.00
Consumable Supplies		T,J <u> </u>
542100 Office & Stationery	1,000.00	
542300 Maps & Camera Supplies	100.00	
542400 Printing	1,000.00	
542900 Sundry Office	50.00	
548200 Tires	300.00	
548900 Sundry Vehicles	200.00	
Total Consumable Supplies		2,650.00
Other Charges & Expenses		
571000 In State Travel	1.00	
573100 Dues	425.00	
573200 Subscriptions	1.00	
573300 Licenses	100.00	W. W. C. C.
Total Other Charges & Expenses		527.00

TOTAL BUILDING Sealer Wgts. & Measures - Dept. 244		198,831.00
Personal Services 511142 Sealer Stipend Total Personal Services	5,163.00	5,163.00
Consumable Supplies 542900 Sundry Office Total Consumable Supplies	135.00	135.00
Other Charges & Expenses 571000 In State Travel Total Other Charges & Expenses	180.00	180.00
TOTAL SEALER WGTS. & MEASURES		5,478.00
Civil Defense - Dept. 291 Personal Services		
511143 Director Stipend	620.00	
519100 Uniforms Aux. Police Total Personal Services	300.00	920.00
Purchase of Services		220.00
524800 Beeper Telephone paging Total Purchase of Services	300.00	200.00
Total Purchase of Services Consumable Supplies		300.00
542900 Sundry Office	500.00	
548900 Sundry Vehicles Total Consumable Supplies	1.00	501.00
Other Charges & Expenses		301.00
571000 In State Travel	1.00	
573900 S.A.R.A. Total Other Charges & Expenses	1,200.00	1,201.00
Capital Outlay		1,201.00
580900 S.A.R.A.	0.00	
585200 Beeper/Telephone Paging Total Capital Outlay	0.00	0.00
TOTAL CIVIL DEFENSE		2,922.00
Dog - Dept. 292		•
Personal Services 511130 Reg. Pay Dog/Animal Inspector	35,214.00	
512100 Reg. Pay Dog Officer P.T.	5,120.00	
514600 Longevity	550.00	
519100 Uniforms Total Personal Services	1.00	40,885.00
Purchase of Services		10,002.00
521100 Bldg. Electricity 521500 Bldg. Heat Gas	800.00	,
523100 Water & Sewer	1,400.00 980.00	
524500 Vehicle Mtce.	500.00	
526900 Other Mtce. Total Purchase of Services	200.00	3,880.00
Consumable Supplies		3,000.00
542400 Printing	200.00	
542900 Sundry Office 543000 Bldg. Repairs & Mtce.	1.00	
545000 Custodial & Housekeeping	100.00	
548900 Sundry Vehicles	1.00	

558800 Care & Disposal of Dogs	2,122.00	
Total Consumable Supplies		2,724.00
TOTAL DOG		47,489.00
less County Dog Fund receipts		17,293.00
TOTAL DOĞ		30,196.00
201122		
DPW Administration - Dept. 421		
Purchase of Services		
521100 Bldg. Electricity	3,120.00	
521500 Bldg. Heat Gas	5,604.00	
523100 Water & Sewer	158.00	
524100 Bldg. & Grounds Mtce.	1,864.00	
525600 Custodial Service	987.00	
527900 Alarm System Rental	0.00	
530100 Medical Expense	200.00	
534300 Postage	100.00	12 022 00
Total Purchase of Services		12,033.00
Consumable Supplies		
542100 Office & Stationery	443.00	
542400 Printing	600.00	
542900 Sundry Office	50.00	
543000 Bldg. & Grounds Mtce.	1,110.00	
545000 Custodial & Housekeeping	100.00	
Total Consumable Supplies	100,00	2,303.00
Other Charges & Expenses		2,505.00
571000 In State Travel	1.00	
Total Other Charges & Expenses	1.00	1.00
Total Other Charges & Expenses		1.00
TOTAL DPW ADMINISTRATION		14,337.00
TOTAL DPW ADMINISTRATION		
TOTAL DPW ADMINISTRATION DPW Highway - Dept. 422		
TOTAL DPW ADMINISTRATION DPW Highway - Dept. 422 Snow Removal Ledger	55,000,00	
TOTAL DPW ADMINISTRATION DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal	55,000.00	14,337.00
TOTAL DPW ADMINISTRATION DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger	55,000.00	
TOTAL DPW ADMINISTRATION DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services	,	14,337.00
TOTAL DPW ADMINISTRATION DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent	47,592.00	14,337.00
TOTAL DPW ADMINISTRATION DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors	47,592.00 106,060.00	14,337.00
TOTAL DPW ADMINISTRATION DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor	47,592.00 106,060.00 333,612.00	14,337.00
TOTAL DPW ADMINISTRATION DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen	47,592.00 106,060.00	14,337.00
TOTAL DPW ADMINISTRATION DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor	47,592.00 106,060.00 333,612.00	14,337.00
TOTAL DPW ADMINISTRATION DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen	47,592.00 106,060.00 333,612.00 2,500.00	14,337.00
DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen 511150 Temporary Labor	47,592.00 106,060.00 333,612.00 2,500.00 1.00	14,337.00
DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen 511150 Temporary Labor 513100 Overtime Pay 514600 Longevity	47,592.00 106,060.00 333,612.00 2,500.00 1.00 5,443.00 5,150.00	14,337.00
DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen 511150 Temporary Labor 513100 Overtime Pay 514600 Longevity 518900 Foul Weather Gear	47,592.00 106,060.00 333,612.00 2,500.00 1.00 5,443.00 5,150.00 300.00	14,337.00
DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen 511150 Temporary Labor 513100 Overtime Pay 514600 Longevity 518900 Foul Weather Gear 519100 Uniforms & Shoes	47,592.00 106,060.00 333,612.00 2,500.00 1.00 5,443.00 5,150.00	14,337.00 55,000.00
DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen 511150 Temporary Labor 513100 Overtime Pay 514600 Longevity 518900 Foul Weather Gear 519100 Uniforms & Shoes Total Personal Services	47,592.00 106,060.00 333,612.00 2,500.00 1.00 5,443.00 5,150.00 300.00	14,337.00
DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen 511150 Temporary Labor 513100 Overtime Pay 514600 Longevity 518900 Foul Weather Gear 519100 Uniforms & Shoes Total Personal Services Purchase of Services	47,592.00 106,060.00 333,612.00 2,500.00 1.00 5,443.00 5,150.00 300.00 4,247.00	14,337.00 55,000.00
DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen 511150 Temporary Labor 513100 Overtime Pay 514600 Longevity 518900 Foul Weather Gear 519100 Uniforms & Shoes Total Personal Services Purchase of Services 524400 Road Machinery mtce.	47,592.00 106,060.00 333,612.00 2,500.00 1.00 5,443.00 5,150.00 300.00 4,247.00	14,337.00 55,000.00
DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen 511150 Temporary Labor 513100 Overtime Pay 514600 Longevity 518900 Foul Weather Gear 519100 Uniforms & Shoes Total Personal Services Purchase of Services 524400 Road Machinery mtce. 524700 Communication Equipment	47,592.00 106,060.00 333,612.00 2,500.00 1.00 5,443.00 5,150.00 300.00 4,247.00	14,337.00 55,000.00
DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511150 Temporary Labor 513100 Overtime Pay 514600 Longevity 518900 Foul Weather Gear 519100 Uniforms & Shoes Total Personal Services Purchase of Services 524400 Road Machinery mtce. 524700 Communication Equipment 524900 Traffic Control Equipment	47,592.00 106,060.00 333,612.00 2,500.00 1.00 5,443.00 5,150.00 300.00 4,247.00 15,000.00 1,600.00 1,000.00	14,337.00 55,000.00
DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen 511150 Temporary Labor 513100 Overtime Pay 514600 Longevity 518900 Foul Weather Gear 519100 Uniforms & Shoes Total Personal Services Purchase of Services 9urchase of Services 524400 Road Machinery mtce. 524700 Communication Equipment 525400 Hot Top Materials	47,592.00 106,060.00 333,612.00 2,500.00 1.00 5,443.00 5,150.00 300.00 4,247.00 15,000.00 1,600.00 1,000.00 48,800.00	14,337.00 55,000.00
DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen 511150 Temporary Labor 513100 Overtime Pay 514600 Longevity 518900 Foul Weather Gear 519100 Uniforms & Shoes Total Personal Services Purchase of Services 9urchase of Services 524400 Road Machinery mtce. 524700 Communication Equipment 524900 Traffic Control Equipment 525400 Hot Top Materials 525500 Traffic Marking & Paint	47,592.00 106,060.00 333,612.00 2,500.00 1.00 5,443.00 5,150.00 300.00 4,247.00 15,000.00 1,600.00 1,000.00	14,337.00 55,000.00
DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen 511150 Temporary Labor 513100 Overtime Pay 514600 Longevity 518900 Foul Weather Gear 519100 Uniforms & Shoes Total Personal Services Purchase of Services 524400 Road Machinery mtce. 524700 Communication Equipment 524900 Traffic Control Equipment 525400 Hot Top Materials 525500 Traffic Marking & Paint Total Purchase of Services	47,592.00 106,060.00 333,612.00 2,500.00 1.00 5,443.00 5,150.00 300.00 4,247.00 15,000.00 1,600.00 1,000.00 48,800.00	14,337.00 55,000.00
DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen 511150 Temporary Labor 513100 Overtime Pay 514600 Longevity 518900 Foul Weather Gear 519100 Uniforms & Shoes Total Personal Services Purchase of Services 524400 Road Machinery mtce. 524700 Communication Equipment 524900 Traffic Control Equipment 525400 Hot Top Materials 525500 Traffic Marking & Paint Total Purchase of Services Consumable Supplies	47,592.00 106,060.00 333,612.00 2,500.00 1.00 5,443.00 5,150.00 300.00 4,247.00 15,000.00 1,600.00 1,000.00 48,800.00 11,500.00	14,337.00 55,000.00
DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen 511150 Temporary Labor 513100 Overtime Pay 514600 Longevity 518900 Foul Weather Gear 519100 Uniforms & Shoes Total Personal Services Purchase of Services 524400 Road Machinery mtce. 524700 Communication Equipment 524900 Traffic Control Equipment 525400 Hot Top Materials 525500 Traffic Marking & Paint Total Purchase of Services Consumable Supplies 543400 Small Tool Replacement	47,592.00 106,060.00 333,612.00 2,500.00 1.00 5,443.00 5,150.00 300.00 4,247.00 15,000.00 1,600.00 1,000.00 48,800.00 11,500.00	14,337.00 55,000.00
DPW Highway - Dept. 422 Snow Removal Ledger 15293 Snow Removal Total Snow Removal Ledger Personal Services 511146 Reg. Pay Superintendent 511147 Reg. Pay Supervisors 511148 Reg. Pay Labor 511149 Police/Flagmen 511150 Temporary Labor 513100 Overtime Pay 514600 Longevity 518900 Foul Weather Gear 519100 Uniforms & Shoes Total Personal Services Purchase of Services 524400 Road Machinery mtce. 524700 Communication Equipment 524900 Traffic Control Equipment 525400 Hot Top Materials 525500 Traffic Marking & Paint Total Purchase of Services Consumable Supplies	47,592.00 106,060.00 333,612.00 2,500.00 1.00 5,443.00 5,150.00 300.00 4,247.00 15,000.00 1,600.00 1,000.00 48,800.00 11,500.00	14,337.00 55,000.00

548300 Road Machinery Supplies 553100 Road Oils 553200 General Materials 553300 Surface Drains 553400 Traffic & Street Signs 553500 Sidewalk & Curbing Total Consumable Supplies Other Charges & Expenses 573300 Licenses	45,000.00 1.00 24,891.00 5,000.00 3,500.00 1.00	94,593.00
Total Other Charges & Expenses TOTAL DPW HIGHWAY		300.00 732,698.00
DPW Tree Warden - Dept. 423		
Purchase of Services 529500 Remove & Trim Trees 529700 Stump Removal 529800 Miscellaneous Total Purchase of Services TOTAL DPW TREE WARDEN	3,554.00 500.00 975.00	5,029.00 5,029.00
DPW Insect & Pest - Dept. 429		
Purchase of Services 529100 Dutch Elm Disease 529200 Insect & Pest Control Total Purchase of Services	1,716.00 184.00	1,900.00
Consumable Supplies 546500 Town Spraying Total Consumable Supplies TOTAL INSECT & PEST	100.00	100.00
DPW Rubbish Removal - Dept. 433		2,000.00
Personal Services 511148 Reg. Pay Labor 513100 Overtime Pay 514600 Longevity 519100 Uniforms & Shoes	195,063.00 14,790.00 1,275.00 2,123.00	
Total Personal Services	,	213,251.00
Purchase of Services 521100 Building Electricity 524000 Tire Disposal 524100 Bldg. & Grounds Mtce. 524500 Vehicle Repairs & Mtce.	1,558.00 3,500.00 500.00 15,000.00	
524800 Communication Equip. Mtce. 526800 Waste Oil/Antifreeze Removal 527200 Heavy Equipment Rental 527500 Landfill Monitoring	250.00 1,000.00 2,000.00 37,000.00	
527600 Leachate Transportation 530500 Engineering & Consulting Total Purchase of Services Consumable Supplies	11,000.00 9,000.00	80,808.00
543000 Bldg. & Grounds mtce. 546100 Site Development 548200 Tires 548300 Road Machinery Supplies	621.00 500.00 1,931.00 1,000.00	
548900 Sundry Vehicles Total Consumable Supplies	12,424.00	16,476.00

Other Charges & Expenses 573300 Licenses Total Other Charges & Expenses TOTAL DPW RUBBISH REMOVA	1.00 L	1.00 310,536.00
Health Dept Dept. 521		
Personal Services	0.00	
511101 Reg. Pay Clerical	0.00	
511110 Reg. Pay Administrative Asst.	28,258.00	
511121 Reg. Pay Temporary	1.00	
511156 Reg. Pay Health Off/Inspec.	45,665.00	
511157 Reg. Pay Nurses' Aide	25,002.00	
511158 Reg. Pay Nurses 514600 Longevity	40,323.00 2,075.00	
Total Personal Services	2,073.00	141,324.00
Purchase of Services		141,324.00
529000 Hazardous Waste Removal	100.00	
529900 Perculation Testing	1.00	
530100 Medical Exams	3.00	
530600 Laboratory Testing	636.00	
534300 Postage	250.00	
539700 Constable Service	1.00	
Total Purchase of Services		991.00
Consumable Supplies		
542100 Office & Stationery	540.00	
542300 Camera Supplies	150.00	
542400 Printing	200.00	
542900 Sundry Office	50.00	
548900 Sundry Vehicles	500.00	
550100 Nurses' Supplies & Clinic	895.00	
Total Consumable Supplies		2,335.00
Other Charges & Expenses	1 00	
573200 Subscriptions	1.00	1.00
Total Other Charges & Expenses		1.00
Capital Outlay	120.00	
587200 Filing Cabinet	120.00	120.00
Total Capital Outlay TOTAL HEALTH DEPT.		120.00
TOTAL HEALTH DEIT.		144,770.00
Council On Aging - Dept. 541		
Personal Services		
511101 Reg. Pay Clerical	26,237.00	
511120 Reg. Pay Custodial F.T.	24,482.00	
511130 Reg. Pay Driver	45,114.00	
511131 Interdept Driver	1,000.00	
511143 Reg. Pay Director	47,592.00	
511159 Reg. Pay Activity Planner	8,320.00	
511163 Reg. Pay Custodial P.T.	7,096.00	
511164 Reg. Pay Dispatchers 511168 Reg. Pay Cook	17,462.00 16,201.00	
511169 Reg. Pay Asst. Cook	8,294.00	
511170 Reg. Pay Kitchen Aide	4,485.00	
512700 Temp. Personnel Drivers	4,533.00	
512800 Reg. Pay D.C. Supervisor	15,226.00	
512801 Reg. Pay Day Care Assistant	5,187.00	
<u> </u>	2,207.00	

512802 Reg. Pay Direct Care Assist	0.00	
512900 Reg. Pay Health Coord.	13,000.00	
513000 Reg. Pay D.C. Rec. Plan	8,528.00	
514600 Longevity	1,825.00	
519100 Uniforms	1,200.00	
Total Personal Services	,1,200.00	255,782.00
		233,762.00
Purchase of Services	22 264 00	
521100 Building Electricity	22,364.00	
521500 Bldg. Heat & Gas	6,135.00	
523000 Water & Sewer	773.00	
524500 Vehicle Mtce.	500.00	
524600 Office Equipment Mtce.	2,477.00	
524700 Equipment Mtce.	4,000.00	
534300 Postage	100.00	
538100 Animal & Pest Control	312.00	
	103.00	
538200 Fire Ext. Service		
538500 Dumpster	780.00	25 544 00
Total Purchase of Services		37,544.00
Consumable Supplies		
542100 Office & Stationery	900.00	
542500 Supplies	2,500.00	
542900 Sundry Office	50.00	
543000 Building & Grounds Mtce.	1,500.00	
545000 Custodial & Housekeeping	2,000.00	
	·	
548900 Sundry Vehicles	130.00	
549100 Perishables	21,165.00	
558000 Programs Supplies	825.00	
Total Consumable Supplies		29,070.00
		29,070.00 322,396.00
Total Consumable Supplies		
Total Consumable Supplies TOTAL COUNCIL ON AGING		322,396.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING		322,396.00 160,672.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543		322,396.00 160,672.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services		322,396.00 160,672.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543	1.00	322,396.00 160,672.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services	1.00 33,722.00	322,396.00 160,672.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent	33,722.00	322,396.00 160,672.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity		322,396.00 160,672.00 161,724.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services	33,722.00	322,396.00 160,672.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services	33,722.00 200.00	322,396.00 160,672.00 161,724.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services 524600 Office Machine Mtce.	33,722.00 200.00 600.00	322,396.00 160,672.00 161,724.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services 524600 Office Machine Mtce. 529000 Care of Graves	33,722.00 200.00 600.00 524.00	322,396.00 160,672.00 161,724.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services 524600 Office Machine Mtce. 529000 Care of Graves 534300 Postage	33,722.00 200.00 600.00	322,396.00 160,672.00 161,724.00 33,923.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services 524600 Office Machine Mtce. 529000 Care of Graves 534300 Postage Total Purchase of Services	33,722.00 200.00 600.00 524.00	322,396.00 160,672.00 161,724.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services 524600 Office Machine Mtce. 529000 Care of Graves 534300 Postage Total Purchase of Services Consumable Supplies	33,722.00 200.00 600.00 524.00	322,396.00 160,672.00 161,724.00 33,923.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services 524600 Office Machine Mtce. 529000 Care of Graves 534300 Postage Total Purchase of Services	33,722.00 200.00 600.00 524.00	322,396.00 160,672.00 161,724.00 33,923.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services 924600 Office Machine Mtce. 529000 Care of Graves 534300 Postage Total Purchase of Services Consumable Supplies 542100 Office & Stationery	33,722.00 200.00 600.00 524.00 100.00	322,396.00 160,672.00 161,724.00 33,923.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services Purchase of Services 524600 Office Machine Mtce. 529000 Care of Graves 534300 Postage Total Purchase of Services Consumable Supplies 542100 Office & Stationery 542200 Photo Copy Supplies	33,722.00 200.00 600.00 524.00 100.00	322,396.00 160,672.00 161,724.00 33,923.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services 9urchase of Services 524600 Office Machine Mtce. 529000 Care of Graves 534300 Postage Total Purchase of Services Consumable Supplies 542100 Office & Stationery 542200 Photo Copy Supplies 542400 Printing	33,722.00 200.00 600.00 524.00 100.00	322,396.00 160,672.00 161,724.00 33,923.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services Purchase of Services 524600 Office Machine Mtce. 529000 Care of Graves 534300 Postage Total Purchase of Services Consumable Supplies 542100 Office & Stationery 542200 Photo Copy Supplies 542400 Printing 558700 Flag/Grave Markers	33,722.00 200.00 600.00 524.00 100.00	322,396.00 160,672.00 161,724.00 33,923.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services Purchase of Services 524600 Office Machine Mtce. 529000 Care of Graves 534300 Postage Total Purchase of Services Consumable Supplies 542100 Office & Stationery 542200 Photo Copy Supplies 542400 Printing 558700 Flag/Grave Markers Total Consumable Supplies	33,722.00 200.00 600.00 524.00 100.00	322,396.00 160,672.00 161,724.00 33,923.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services 9urchase of Services 524600 Office Machine Mtce. 529000 Care of Graves 534300 Postage Total Purchase of Services Consumable Supplies 542100 Office & Stationery 542200 Photo Copy Supplies 542400 Printing 558700 Flag/Grave Markers Total Consumable Supplies Other Charges & Expenses	33,722.00 200.00 600.00 524.00 100.00 1.00 1.00 100.00 2,500.00	322,396.00 160,672.00 161,724.00 33,923.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services 9urchase of Services 524600 Office Machine Mtce. 529000 Care of Graves 534300 Postage Total Purchase of Services Consumable Supplies 542100 Office & Stationery 542200 Photo Copy Supplies 542400 Printing 558700 Flag/Grave Markers Total Consumable Supplies Other Charges & Expenses 571000 In State Travel	33,722.00 200.00 600.00 524.00 100.00 1.00 1.00 100.00 2,500.00	322,396.00 160,672.00 161,724.00 33,923.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services 9urchase of Services 524600 Office Machine Mtce. 529000 Care of Graves 534300 Postage Total Purchase of Services Consumable Supplies 542100 Office & Stationery 542200 Photo Copy Supplies 542400 Printing 558700 Flag/Grave Markers Total Consumable Supplies Other Charges & Expenses 571000 In State Travel 573100 Dues	33,722.00 200.00 600.00 524.00 100.00 1.00 1.00 100.00 2,500.00 1.00	322,396.00 160,672.00 161,724.00 33,923.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services Purchase of Services 524600 Office Machine Mtce. 529000 Care of Graves 534300 Postage Total Purchase of Services Consumable Supplies 542100 Office & Stationery 542200 Photo Copy Supplies 542400 Printing 558700 Flag/Grave Markers Total Consumable Supplies Other Charges & Expenses 571000 In State Travel 573100 Dues 577000 Medical & Cash Aid	33,722.00 200.00 600.00 524.00 100.00 1.00 100.00 2,500.00 1.00 22,615.00	322,396.00 160,672.00 161,724.00 33,923.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services 9urchase of Services 524600 Office Machine Mtce. 529000 Care of Graves 534300 Postage Total Purchase of Services Consumable Supplies 542100 Office & Stationery 542200 Photo Copy Supplies 542400 Printing 558700 Flag/Grave Markers Total Consumable Supplies Other Charges & Expenses 571000 In State Travel 573100 Dues	33,722.00 200.00 600.00 524.00 100.00 1.00 1.00 100.00 2,500.00 1.00	322,396.00 160,672.00 161,724.00 33,923.00
Total Consumable Supplies TOTAL COUNCIL ON AGING less Trust Fund Offset TOTAL COUNCIL ON AGING Veterans' Services - Dept. 543 Personal Services 511121 Temporary 511166 Reg. Pay Agent 514600 Longevity Total Personal Services Purchase of Services Purchase of Services 524600 Office Machine Mtce. 529000 Care of Graves 534300 Postage Total Purchase of Services Consumable Supplies 542100 Office & Stationery 542200 Photo Copy Supplies 542400 Printing 558700 Flag/Grave Markers Total Consumable Supplies Other Charges & Expenses 571000 In State Travel 573100 Dues 577000 Medical & Cash Aid	33,722.00 200.00 600.00 524.00 100.00 1.00 100.00 2,500.00 1.00 22,615.00	322,396.00 160,672.00 161,724.00 33,923.00

577300 Emergency Aid	600.00	
Total Other Charges & Expenses Capital Outlay	0.00	23,716.00
Total Capital Outlay	0.00	0.00
TOTAL VETERANS' SERVICES		61,465.00
Library - Dept. 610		
Personal Services		
511101 Reg. Pay Clerical F.T.	23,879.00	
511104 Reg. Pay Clerical P.T.	73,576.00	
511163 Reg. Pay Custodial 511165 Reg. Pay Admin. Asst./Tech.	15,470.00 35,069.00	
511167 Reg. Pay Librarian	45,423.00	
511168 Reg. Pay Youth Serv. Lib	25,403.00	
511169 Reg. Pay Reference Lib.	23,036.00	
514600 Longevity 519500 Educational Incentive	2,250.00 1.00	
Total Personal Services	1.00	244,107.00
Purchase of Services		211,107.00
521100 Bldg. Electricity	28,634.00	
521500 Bldg. Heat & Gas	6,422.00	
523 100 Water & Sewer	954.00 275.00	
534300 Postage 534700 Elevator Mtce.	1,680.00	
535000 Equipment Mtce.	750.00	
Total Purchase of Services		38,715.00
Consumable Supplies	F.CO. 00	
542100 Office & Stationery 542400 Printing	569.00 25.00	
542500 Computer Services	100.00	
542800 Library Supplies	550.00	
543000 Bldg. & Grounds Mtce.	1,500.00	
545000 Custodial & Housekeeping	860.00	
558100 Books & Printed Materials Total Consumable Supplies	32,000.00	35,604.00
TOTAL LIBRARY		318,426.00
		, , , , , , , , , , , , , , , , , , , ,
Park - Dept. 650 Personal Services		
511104 Reg. Pay Clerical P.T.	9,500.00	
511146 Reg. Pay Superintendent	17,139.00	
511147 Reg. Pay Supervisors	66,000.00	
511167 Reg. Pay Police	5,506.00 37,796.00	
511168 Reg. Pay Grounds Personnel 514600 Longevity	1,275.00	
Total Personal Services	1,2,2.00	137,216.00
Purchase of Services		
521100 Bldg. Electricity	5,000.00	
521500 Bldg. Heat & Gas 523100 Water & Sewer	3,000.00 3,000.00	
523900 Pool Mtce.	12,000.00	
524100 Bldg. & Grounds Mtce.	5,000.00	
524500 Vehicle Mtce.	5,000.00	
524600 Office Equipment Mtce.	1,200.00	
527300 Playground Lease	1.00	

527900 Alarm System Rental Total Purchase of Services	400.00	34,601.00
Consumable Supplies		
542100 Office & Stationery	500.00	
542400 Printing 543000 Bldg. & Grounds Mtce.	800.00 2,000.00	
545000 Custodial & Housekeeping	4,000.00	
546000 Groundskeeping Supplies	2,000.00	
548900 Sundry Vehicles	1.00	
557100 Pool Chemicals	6,000.00	
557200 Activities Equipment	4,000.00	•
557800 Sundry Recreational Total Consumable Supplies	1.00	19,302.00
Other Charges & Expenses		15,502.00
571000 In State Travel	500.00	
Total Other Charges & Expenses		500.00
Capital Outlay 581900 Care of Oliver Mill Park	1.00	
Total Capital Outlay	1.00	1.00
TOTAL PARK		191,620.00
Dobt Convices Dent 710		,
Debt Services - Dept. 710 Debt Services Expenses		
534500 Underwriting	3,000.00	
591000 Maturing Principal	2,099,571.00	
591500 Interest on Debt	664,620.00	
592500 Interest on Temp. Notes	50,000.00	2 2 2 7 1 0 1 0 0
Total Debt Services Expenses TOTAL DEBT SERVICES		2,817,191.00 2,817,191.00
less the following offsets:		2,017,191.00
Water Bonding offset		534,400.00
Wastewater Bonding offset		78,665.00
Gas & Electric Bonding offset		352,545.00
TOTAL DEBT SERVICES		1,851,581.00
Employee Fringe Benefits - Dept. 919 Personal Services		
517100 Workmens Compensation	125,000.00	
517300 Unemployment	40,000.00	
517400 Health & Life Insurance 517600 FICA	3,191,965.00 162,597.00	
517700 Retirement	1,208,937.00	
Total Personal Services	1,200,227.00	4,728,499.00
TOTAL EMPLOYEE FRINGE BENEFITS		4,728,499.00
less the following offsets:		,
Gas & Electric Retirement		281,794.00
Gas & Electric Health/Life		402,634.00
Gas & Electric FICA Water Retirement		18,202.00 27,951.00
Water Health/Life		102,875.00
Water FICA		3,240.00
Water Workmen's Compensation		10,000.00
Wastewater Retirement		27,951.00
Wastewater Health/Life		37,459.00
Wastewater FICA		3,240.00

Wastewater Workmen's Comp. TOTAL EMPLOYEE FRINGE	BENEFITS	6,625.00 3,806,528.00
Unclassified - Dept. 950		, ,
Other Charges & Expenses		
005781 Reserve Fund	50,000.00	
Total Other Charges & Expenses	•	50,000.00
Other Charges & Expenses		
015780 Interest on Tax Abatement	2,000.00	
015201 County Assess/SRPEDD	2,680.00	
025301 Medical Exp. Fire/Police	5,000.00	
025783 Town Committees	1,035.00	
035302 Audit	18,000.00	
035309 Advertising	10,000.00	
035784 Real Estate Tax	2,240.00	
045321 Bristol/Plymouth Assess	544,900.00	
055380 Ambulance Contract	35,000.00	
065770 Tort Claims	1.00	
085771 D.O.T. Drug/Alcohol Testing	5,000.00	
Total Other Charges & Expenses		625,856.00
Purchase of Services		
521200 Street Lighting	93,059.00	
529100 Public Fire Protection	129,777.00	
534100 Purchasing Dept-Telephone	36,000.00	
541100 Purchasing Dept-Gasoline	60,000.00	
541200 Purchasing Dept-Diesel	34,000.00	
Total Purchase of Services		352,836.00
Other Charges & Expenses		
574000 Property & Liability Insur.	160,000.00	
Total Other Charges & Expenses		160,000.00
TOTAL UNCLASSIFIED		1,188,692.00
less the following offsets		
Water Property/Liability		7,978.00
Water Audit		800.00
Water Unemployment	`	583.00
Wastewater Property/Liability		6,456.00
Wastewater Audit		800.00
Wastewater Unemployment		250.00
TOTAL UNCLASSIFIED		1,171,825.00
School Transportation - Dept.	900	
Personal Services		
511120 Crossing Guards	34,352.00	
511165 Mini Bus Drivers	143,660.00	
Total Personal Services	,	178,012.00
Purchase of Services		
530401 Special Needs Trans.	121,985.00	
530402 OCC Ed Trans.	55,000.00	
530403 Kindergarten Contr. Serv.	66,985.00	
530404 Elementary Contr. Serv.	296,339.00	
530405 Junior High Contr. Serv.	95,384.00	
530406 High School Contr. Serv.	142,821.00	
Total Purchase of Services		778,514.00
Consumable Supplies		
556900 Mini Bus Expense	34,000.00	
Total Consumable Supplies		34,000.00

Other Charges & Expenses 573200 Mini Bus Other Expenses Total Other Charges & Expenses TOTAL SCHOOL TRANSPORTATION	2,000.00	2,000.00 992,526.00
SCHOOL DEPARTMENT - 300 TOTAL SCHOOL DEPARTMENT	16	5,336,371.00
Wastewater Enterprise - 440		
Out of State Travel		
15720 Out of State Travel	1.00	,
Total Out of State Travel		1.00
Personal Services 511146 Pag Pay Superintendent	15 665 00	
511146 Reg. Pay Superintendent 511148 Reg. Pay Labor	45,665.00 124,447.00	
511149 Police/Flagmen	720.00	
511151 Reg. Pay Senior Operator	38,397.00	
511152 Reg. Pay Lab Technician	31,034.00	
513100 Overtime Pay	22,190.00	
514600 Longevity	1,350.00	
518900 Foul Weather Gear	250.00	
519100 Uniforms & Shoes	2,583.00	
519400 Schools	500.00	267.126.00
Total Personal Services		267,136.00
Purchase of Services 521100 Pldg Floatricity	110 000 00	
521100 Bldg. Electricity 521500 Bldg. Heat & Gas	110,000.00 13,519.00	
523100 Water & Sewer	5,000.00	
524100 Bldg. & Lift Station Repair	10,000.00	
524600 Office Equipment Mtce.	100.00	
524800 Communication Equip. Mtce.	450.00	
528000 Laboratory Analysis	22,832.00	
528100 Industrial Waste Analysis	2,000.00	
525400 Hot Top Material	100.00	
526900 Other Mtce. Contracts	5,150.00	
527900 Alarm System Rental	107.00	
530100 Medical Exams	200.00 500.00	
530300 Legal 530500 Enterprise Consultant	12,500.00	
530900 Advertising	500.00	
534100 Telephone	3,800.00	
534200 Bank Charges	250.00	
534300 Postage	1,140.00	
534400 Telemetering	1,200.00	
535500 Engineering Services	5,000.00	
Total Purchase of Services		194,348.00
Consumable Supplies	1.000.00	
541100 Gasoline	1,800.00	
541200 Diesel 542100 Office & Stationery	2,000.00 750.00	
542400 Printing	500.00	
543000 Bldg. & Grounds Mtce.	27,910.00	
543400 Small Tools Replacement	500.00	
545000 Custodial & Housekeeping	2,000.00	
548100 Oil & Grease	250.00	

540000 Tr	400.00	
548200 Tires	400.00	
548900 Sundry Vehicles	2,500.00	
553200 General Materials	400.00	
553600 Laboratory Supplies	2,500.00	
554300 Pipes & Fittings	1,000.00	
555000 Sewer Mtce. Supplies	3,000.00	
556900 Misc. Supplies	250.00	
557100 Chlorine Polymer Other Chem	86,735.00	
557300 Industrial Pretreat Supplies	200.00	100 (07 00
Total Consumable Supplies		132,695.00
Other Charges & Expenses	4.00	
571000 In State Travel	1.00	
573300 Licenses	280.00	
577000 Tort Claims	500.00	
Total Other Charges & Expenses		781.00
Capital Outlay		
580100 Emergency Sewerline Repairs	10,000.00	
580300 New Equipment	20,000.00	
587600 Lawn Tractor	0.00	
Total Capital Outlay		30,000.00
TOTAL WASTEWATER DIVISION		624,961.00
Dalid Carrier Francisco		
Debt Services Expenses	50,000,00	
591000 Maturing Principal	50,000.00	
591500 Interest on Debt	28,665.00	70 665 00
Total Debt Service Expenses		78,665.00
Intergovernmental	70 750 00	
569000 Indirect Cost	78,759.00	
569100 Landfill Offset	50,363.00	440 444 00
Total Intergovernmental		129,122.00
Employee Fringe Benefits		
517100 Workmens Compensation	6,625.00	
517300 Unemployment	250.00	
517400 Health & Life Insurance	37,459.00	
517600 FICA	3,240.00	
517700 Retirement	27,951.00	
Total Employee Fringe Benefits		75,525.00
Unclassified		
35302 Audit	800.00	
65770 Tort Claims	0.00	
574000 Property & Liability Insur.	6,456.00	
Total Unclassified		7,256.00
TOTAL WASTEWATER ENTERPRISE	SYSTEM	915,529.00
ESTIMATED REVENUES FY 97	550 000 00	
	550,000.00	
	115,000.00	
	· ·	
	115,000.00	
	115,000.00 200,000.00	
	115,000.00 200,000.00 0.00	
	115,000.00 200,000.00 0.00 2,000.00	
	115,000.00 200,000.00 0.00 2,000.00 2,000.00	
	115,000.00 200,000.00 0.00 2,000.00 2,000.00 16,000.00	
TOTAL ESTIMATED REVENUES FY9	115,000.00 200,000.00 0.00 2,000.00 2,000.00 16,000.00 11,630.00 48,000.00	944,630.00

Water Enterprise System - Dept.	450	
Out of State Travel	1.00	
15720 Out of State Travel	1.00	1.00
Total Out of State Travel		1.00
Personal Services 511101 Personal F.T.	74.762.00	
511101 Reg. Pay Clerical F.T.	74,762.00	
511104 Reg. Pay Clerical P.T	10,827.00	
511146 Reg. Pay Labor	45,541.00 270,276.00	
511148 Reg. Pay Labor 511149 Police/Flagmen	8,000.00	
511153 Reg. Pay Asst. Engineer	1.00	
511154 Reg. Pay Foreman	35,963.00	
513100 Overtime Pay	50,000.00	
514500 Standby	28,809.00	
514600 Longevity	5,425.00	
518900 Foul Weather Gear	500.00	
519100 Uniforms & Shoes	2,958.00	
519400 Schools	2,000.00	
Total Personal Services	2,000.00	535,062.00
Purchase of Services		333,002.00
521100 Bldg. Electricity	159,650.00	
521500 Bldg. Heat Gas	12,000.00	
524100 Bldg. & Grounds Mtce.	1,355.00	
524300 Water Pump Station Mtce.	15,000.00	
524600 Office Equipment Mtce.	1,400.00	
524800 Communication Equip. Mtce.	550.00	
525400 Hot Top Material	4,500.00	
525600 Custodial	2,963.00	
527900 Alarm System Rental	1.00	
530100 Medical Expense	100.00	
530900 Advertising	600.00	
530500 Enterprise Consultant	1,800.00	
534100 Telephone	3,113.00	
534200 Bank Charges	250.00	
534300 Postage	6,000.00	
534400 Telemetering	6,000.00	
538200 Fire Ext. Service	300.00	
538300 Water Exp. & Testing	0.00	
538600 Meter Testing	1,000.00	
538700 Water Exploration	62,000.00	
538800 Water Testing	7,000.00	
Total Purchase of Services		285,582.00
Consumable Supplies		
541100 Gasoline	8,500.00	,
541200 Diesel	1,200.00	
542100 Office & Stationery	1,500.00	
542400 Printing	1,000.00	
543000 Bldg. & Grounds Mtce.	1,644.00	
543400 Small Tools Replacement	1,000.00	
545000 Custodial & Housekeeping	500.00	
546000 Groundskeeping Supplies	100.00	
548100 Oil & Grease	250.00	
548200 Tires	1,500.00	
548900 Sundry Vehicles	8,000.00	
553200 General Material	5,000.00	

	# 00.00	
553600 Laboratory Supplies	500.00	
554000 Gates & Valves	3,000.00	
554100 Meters & Parts	10,500.00	
554200 Hydrants & Parts	3,000.00	
554300 Pipes & Fittings	9,000.00	
	•	
554400 Other Water Mtce. Supplies	2,500.00	
554500 Treatment of Wells	13,000.00	- 4 (04.00
Total Consumable Supplies		71,694.00
Other Charges & Expenses		
571000 In State Travel	1.00	
573300 Licenses	300.00	
573500 Professional Fees	500.00	
	300.00	
573900 Registration & Permit Fees		
574100 Safe Drinking Wtr Act Asses	5,300.00	
577000 Tort Claims	500.00	
Total Other Charges & Expenses		6,901.00
Capital Outlay		
585201 Ph & Chlorination Parts	1.00	
585203 Cross Connection Program	1.00	
•		
585700 New Equipment	2,000.00	
587200 Replacement Equipment	3,000.00	
587500 Vehicle Replacement	16,000.00	
588100 Tispaquin II Well Cleaning	0.00	
Total Capital Outlay		21,002.00
TOTAL WATER DIVISION		920,242.00
		> 20,212100
Debt Service Expenses		
534500 Underwriting	1.00	
591000 Maturing Principal	440,000.00	
591500 Interest on Debt	94,400.00	
	•	
592500 Interest on Temporary Notes	60,000.00	CO 4 401 00
Total Debt Service Expenses		594,401.00
Intergovernmental		
569000 Indirect Cost	79,722.00	
Total Intergovernmental		79,722.00
Employee Fringe Benefits		,
517100 Workmens Compensation	10,000.00	
	· ·	
517300 Unemployment	583.00	
517400 Health & Life Insurance	102,875.00	
517600 FICA	3,240.00	
517700 Retirement	52,929.00	
Total Employee Fringe Benefits		169,627.00
Unclassified		·
35302 Audit	800.00	
557700 Tort Claims	0.00	
574000 Property & Liability Insur.	7,978.00	0.770.00
Total Unclassified		8,778.00
TOTAL WATER ENTERPRISE S		1,772,770.00
ESTIMATED REVENUES FY97	1,400,000.00	
	11,600.00	
	1,500.00	
	57,800.00	
	14,000.00	
	11,800.00 11,800.00 19,600.00	

90,000.00 129,777.00 48,000.00 12,200.00 500.00 1,000.00

TOTAL ESTIMATED REVENUES FY 97 SUMMARY OF APPROPRIATIONS

1,797,777.00

GENERAL GOVERNMENT SCHOOL DEPARTMENT	\$ 6,853,926.00 16,336,371.00
SCHOOL TRANSPORTATION DEPT	992,526.00
FRINGE BENEFITS	2,817,191.00 4,728,499.00
UNCLASSIFIED	1,188,692.00
TOTAL APPROPRIATIONS	32,917,205.00
WASTEWATER	915,529.00
WATER	1,772,770.00

TOTAL ALL APPROPRIATIONS \$35,605,504.00

A motion duly made and seconded to reconsider Article 1 was defeated.

ARTICLE 2: Voted to table this article.

ARTICLE 3: Voted to table this article.

ARTICLE 4: Voted to table this article.

ARTICLE 5: Voted unanimously to authorize the Town to borrow the amount of \$623,462.00 in anticipation of reimbursement from the State for work under Chapter 90, Section 34 (2a) of the General Laws.

Finance Committee recommended favorable action.

ARTICLE 6: Voted unanimously to appropriate the sum \$10,000.00 from taxation for the purpose of updating the Open Space Plan.

Finance Committee recommended favorable action.

ARTICLE 7: Voted unanimously to transfer the care, custody, management and control of a portion of lot 3 and the entirety of lots 4 and 5 on Assessors Map U68, from the School Committee to the Park Commissioners.

ARTICLE 8: Voted unanimously to transfer the sum of \$39,231.49 from Article 15 of the 1989 Special Town Meeting, which article authorized the Treasurer to borrow for engineering services for improving and expanding the Brook Street Landfill for the purpose of funding engineering services necessary to develop final plans for the capping and closure of the old Brook Street landfill.

A motion duly made and seconded to amend Article 9 to change the amount appropriated from \$56,000.00 to \$28,000.00 was defeated.

ARTICLE 9: By a counted vote of yes, 213 and no, 8, it was voted to appropriate the sum of \$56,000.00 for the purpose of purchasing two (2) police cruisers for the Police Department; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow \$56,000.00 under General Laws Chapter 44, Section 7 (9); and that the Board of Selectmen is

authorized to take any other action necessary to carry out this project.

ARTICLE 10: By a counted vote of yes, 233 and no, 4, it was voted to appropriate \$200,000.00 for the construction of septic systems for the subsurface disposal of sanitary waste, or for loans to property owners for such purposes; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow \$200,000.00 under Chapter 44 of the General Laws or General Laws Chapter 111, Section 127B 1/2; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

Finance Committee recommended favorable action.

ARTICLE 11: Voted unanimously to appropriate the sum of \$40,000.00 for the construction and reconstruction of the Kiddie Corner located at Peirce Playground; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow \$40,000.00 under General Laws Chapter 44, Section 7 (25); and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

ARTICLE 12: Voted to establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2 for fiscal year 1997 for the use of the Fire Department for the purpose of operating the Municipal Fire Alarm System including without limitation, fire alarm systems repairs and maintenance, additions and improvements, and equipment purchases, with all receipts from the tie-in fees charged to users of the system, fees for fire alarm installation permits, and restitution fees charged for false alarm or damages to the municipal system, to be credited to the fund and to reauthorize the Fire Chief to expend the fund for the aforesaid purposes with expenditures from the fund to be limited to Fifteen Thousand (\$15,000.00) Dollars.

ARTICLE 13: Voted to establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2 for fiscal year 1997 for use by the Fire Department for purchasing equipment and training to adequately prepare Middleborough Firefighters to meet any hazardous materials incidents. Funds for this account will be derived from Town billings at hazardous materials incidents under Mass. General Law 21-E, and expenditures from this fund by the Fire Department shall be limited to Fifty Thousand (\$50,000.00) Dollars.

ARTICLE 14: Voted to establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2 for fiscal year 1997 for the purpose of operating a recycling program for the Town with all receipts from the sale of materials and donations for the program to be credited to the fund and to reauthorize the Board of Selectmen to expend the fund for operation, support and enhancement of the recycling program including the purchase of equipment and any other expense incurred to operate the program except for salaries and wages with expenditures from the fund to be limited to \$15,000.00.

ARTICLE 15: Voted to establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2 for fiscal year 1997 for the purpose of operating a herring fishery program for the Nemasket River herring Fishery with all receipts received from the issuance of permits for taking herring to be credited to the fund and to authorize the Board of Selectmen to expend the fund to pay expenses incurred in the management of the program and enforcement of Herring Rules and Regulations, with expenditures from the fund to be limited to \$15,000.00.

ARTICLE 16: Voted to establish and reauthorize the use of a revolving fund under General Laws, Chapter 44, Section 53E 1/2 for fiscal year 1997 for the

purpose of operating a composting bin program with all receipts from the sales of composting bins to be credited to the fund and to authorize the Board of Selectmen to expend the fund to purchase additional composting bins with expenditures to be limited to \$2,500.00.

ARTICLE 17: Voted to appropriate the sum of \$10,000.00 from taxation for the purpose of increasing the Police Department Extra Duty Revolving Account #29.3560.04, from Fifteen Thousand (\$15,000.00) Dollars to Twenty-five Thousand (\$25,000.00) Dollars as previously negotiated in a contract between the Town of Middleborough and Local 339, International Brotherhood of Police Officers, which was effective July 1, 1990.

Finance Committee recommended favorable action.

ARTICLE 18: Voted unanimously to transfer the sum of \$270,000.00 from the sales of gas and electricity to the Assessors for the purpose of fixing the tax rate.

Finance Committee recommended favorable action.

ARTICLE 19: Voted to appropriate the sum of \$250.00 from taxation and choose a Town Director for one year, all in accordance with the provisions of Section 40 through 45 of Chapter 128 of the General Laws, said sum to be placed in a "County Extension Town Account", so-called, and expended by or at the direction of the Plymouth County Trustees for County Aid to Agriculture.

ARTICLE 20: Voted to establish a committee of fifteen (15) persons who are residents of Middleborough to be appointed by the Town Moderator and to be known as the Middle School Building Committee. Said Committee to be comprised of the Superintendent of Schools, the Town Manager, the Chairman of the School Committee and twelve (12) other Middleborough residents, and to authorize said Committee to prepare preliminary architectural, engineering and design plans and specifications and cost estimates and to develop other data and information, all with respect to a new middle school and renovations of Memorial Junior High School, and to present to the Town Meeting no later than October 31, 1996, a proposal for construction of a new middle school and site acquisition with respect to the school and renovations of Memorial Junior High School. The term of the Committee members shall be from the date of appointment to the discharge of the Building Committee by the Town Meeting after completion of the projects. The appointing authority shall fill any vacancy for the unexpired term.

Finance Committee recommended favorable action.

Board of Selectmen recommended favorable action.

ARTICLE 21: By a counted vote of yes, 207 and no, 6, it was voted to appropriate the sum of \$200,000.00 for architectural services for plans and specifications for a new middle school, and renovations of Memorial Junior High School; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow \$200,000.00 under General Laws Chapter 44, Section 7 (22); and that the Middle School Building Committee is authorized to take any other action necessary to carry out this project.

ARTICLE 22: Voted to table this article.

ARTICLE 23: Voted to table this article.

ARTICLE 24: By a counted vote of yes, 228 and no, 14, it was voted to amend the Town of Middleborough Zoning By-law to add a new section, as follows:

SECTION XV ADULT ENTERTAINMENT DISTRICT

The Adult Entertainment District is an Overlay District superimposed over the Industrial District that abuts the Rochester Town line. The Zoning Board of Appeals shall act as the Special Permit Granting Authority (S.P.G.A.) and may grant a Special Permit, pursuant to the provisions of Section VII, for any of the following uses within the Adult Entertainment District.

- A. Adult Book Stores, Adult Motion Picture Theatres, Adult Paraphernalia Stores, Adult Video Stores and Nude Dancing Establishments may not be located within 1000 feet of each other and 500 feet of the nearest lot lines of:
 - 1. Any Zoning District which allows Residential use.
- 2. Any establishment licensed under the provisions of Section 12 of Chapter 138 of the Massachusetts General laws.
- B. Adult Book Stores, Adult Motion Picture Theatres, Adult Paraphernalia Stores, Adult Video Stores and Nude Dancing Establishments and all advertising signs for same, shall not be located within 150 feet of a public or private way and shall be set back a minimum of 150 feet from all property lines.
- C. The application for a Special Permit must include the following information:
 - 1. Name and address of the legal owner of the Adult Book Stores, Adult Motion Picture Theatres, Adult paraphernalia Stores, Adult Video Stores and Nude Dancing Establishment.
 - 2. Name and address of all persons having a fee, equity and/or security interest in such store or theater, in the event a corporation, partnership, trust or other entity is listed, the name and address of every person who has an ownership interest and/or beneficial interest in the entity must be listed in order that the SPGA will know who are the persons who actually own and control the store or theater.
 - 3. Name and address of the manager.
 - 4. The number of employees, or proposed number of employees, as the case may be.
 - 5. Proposed security precautions, and
 - 6. The physical layout of the premises.
- D. Special permits for Adult Book Stores/Adult Motion Pictures/Adult Paraphernalia Stores, Adult Video Stores and Nude Dancing Establishments shall not be granted to any person convicted of violating the provisions of Massachusetts General Laws Chapter 119, Section 63, nor Massachusetts General Laws Chapter 272, Section 28. Any persons listed in Paragraph C (2) are subject to this prohibition.

E.Special permits for Adult Book Stores/Adult Motion Pictures/Adult Paraphernalia Stores, Adult Video Stores and Nude Dancing Establishments shall only be issued following public hearings held within 65 days after filing of an Application with the Special Permit Granting Authority, a copy of which shall forthwith be given to the Town Clerk by the Applicant. The Special Permit Granting Authority shall act within 90 days following the public hearing for which notice has been given by publication or posting as provided in Massachusetts General Laws Chapter 40A, Section 11, and by mailing to all parties in interest. Failure by the Special Permit Granting Authority to take

final action upon an application for a Special Permit herein within said 90 days following the date of the public hearing shall be deemed to be a grant of the Permit applied for. Special Permits issued by the Special Permit Granting Authority herein shall require a unanimous vote of the three member Board.

F. A Special Permit granted herein shall lapse within one year, including such time to pursue or await the determination of an appeal referred to in Massachusetts General Laws Chapter 40A, Section 17, from the grant thereof if a substantial use thereof has not sooner commenced expect for good cause or, in the case of Permit for construction, if construction has not begun by such date except for good cause.

DEFINITIONS:

ADULT BOOK STORE - establishment having thirty percent (30%) or more of its stock in trade books, magazines, photographs, videos, computer software, computer discs, laser discs and other matter which are distinguished or characterized by their emphasis depicting, describing or relating to sexual conduct or sexual excitement as defined in Section 31 of Chapter 272 of the Massachusetts General Laws.

ADULT MOTION PICTURE THEATER - an enclosed building used for presenting material distinguished by an emphasis on matter depicting, describing or relating to sexual conduct or sexual excitement as defined in Section 31 of Chapter 272 of the Massachusetts General Laws.

ADULT PARAPHERNALIA STORE - an establishment having thirty percent (30%) or more of its stock in trade devices, objects, tools or toys which are distinguished or characterized by their association with sexual activity, including sexual conduct or sexual excitement as defined in Section 31 of Chapter 272 of the Massachusetts General Laws.

ADULT VIDEO STORE - an establishment having thirty percent (30%) or more of its stock in trade, videos, movies, computer software, computer discs, laser discs or other film material which are distinguished or characterized by their emphasis depicting, describing or relating to sexual conduct or sexual excitement as defined in Section 31 of Chapter 272 of the Massachusetts General Laws.

NUDE DANCING ESTABLISHMENT - an establishment that features male or female nudity as defined in Section 31 of Chapter 272 of the Massachusetts General Laws.

and to further amend the By-law as follows:

Add, to Table of Contents, the following:

"Section XV Adult Entertainment District . . .XV-1" and

Add the following language to the end of Section III A., "The Industrial District shall be subject to the superimposed Adult Entertainment District.", and,

Add the following language to the end of Section III B., "The Adult Entertainment District shall be superimposed over the Industrial District which abuts the Rochester Town Line.", and,

Add the following language to the Note at the end of the first paragraph of Section IV, Use Regulations:

"See Section XV for Adult Entertainment District.", and,

Add the language, "see Section XV for Adult Entertainment District.", at the

end of the Note following Section V. H., and,

Add the language, "The Special Permit Granting Authority for the Adult Entertainment District shall be the Zoning Board of Appeals (see Section XV) at the end of the Note following Section VII C. 2. c.

Delete everything after the word "Public" in Section IV B. 1. a., and,

Delete Section IV B. 2. in its entirety, and,

Add a Section IV G. as follows:

"G. Adult Entertainment District (Section XIV).

The uses allowed by Special Permit under this Section XV shall not be permitted as of right or by Special Permit in any Use District in the Town except by Special Permit in the Adult Entertainment District."

And, to amend the Zoning Map and Section III - B. by adding the following language at the end thereof: The Superimposed Adult Entertainment District as described in Section XV of this By-law is established as and declared to be a part of the By-law and Zoning Map.

Finance Committee recommended approval. Board of Selectmen recommended approval. Planning Board recommended approval.

ARTICLE 25: Voted unanimously to raise and appropriate the sum of One Thousand Two Hundred Fifty-seven (\$1,257.00) Dollars from taxation to reimburse Chick Realty Trust & Builders, Inc. for the fee paid for three building permit applications.

Finance Committee recommended approval.

ARTICLE 26: Voted unanimously to accept Bridle Path Lane as a Town way as layed out by the Board of Selectmen and to authorize the Selectmen to acquire by eminent domain or by gift the fee and all rights and easements in the way as shown on the road layout plan, on file with the Town Clerk entitled "Road Acceptance Plan Bridle Path Lane, Middleboro, MA, dated November 3, 1995, prepared by G.A.F. Engineering, Inc., and plan entitled "Homestead Estates Definitive Plan for K & B Realty Trust in Middleboro, MA", dated April 15, 1988 (as Revised and recorded with the Plymouth County Registry of Deeds) drawn by G.A.F. Engineering, Inc., and As-Built Plan entitled "Homestead Estates Definitive Plan for K & B Realty Trust in Middleboro, MA" dated April 15, 1988, revised to April 14, 1995, drawn by G.A.F. Engineering, Inc., and also related easements as shown on said plans.

ARTICLE 27: Voted to establish a committee of seven (7) residents, five (5) members at large and one (1) member of the Board of Selectmen and one (1) member of the Planning Board to be appointed by the Town Moderator; said committee to investigate the possibility of changing the location of the Adult Entertainment District, and to report back to the next Special Town Meeting, with vacancies to be filled by the Town Moderator in the same manner as the original appointments with the terms to commence upon appointment and end at the close of the next Special Town Meeting.

Voted to adjourn the meeting at 10:55 P.M.

Signed
Sandra L. Bernier
Town Clerk

THE COMMONWEALTH OF MASSACHUSETTS

William Francis Galvin, Secretary of the Commonwealth

Plymouth SS,

To either of the Constables of the Town of Middleborough:

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to vote at:

Precinct 1: Senior Multi Service Center, 558 Plymouth Street

Precinct 2: Middleborough High School Gymnasium, East Grove Street

Precinct 3: South Middleborough Fire Station, Wareham Street

Precinct 4: Middleborough High School Gymnasium, East Grove Street

Precinct 5: Senior Multi Service Center, 558 Plymouth Street

Precinct 6: Middleborough High School Gymnasium, East Grove Street

on TUESDAY, THE SEVENTEENTH DAY OF SEPTEMBER, 1996, from 7:00 a.m. to 8:00 p.m. for the following purpose:

To cast their votes in the State Primary for the candidates of political parties for the following offices:

U.S. SENATOR FORTHECOMMONWEALTH

REPRESENTATIVE IN CONGRESS FOURTH CONGRESSIONAL DISTRICT

COUNSELLOR FIRST DISTRICT
SENATOR IN GENERAL COLURT FIRST DI VMOLTTH & RRISTOL DISTRICT

SENATOR INGENERAL COURT FIRST PLYMOUTH & BRISTOL DISTRICT

REPRESENTATIVE INGENERAL COURT TENTH BRISTOL DISTRICT

REPRESENTATIVE INGENERAL COURT TWELFTHPLY MOUTH DISTRICT

REGISTER OF PROBATE PLYMOUTH COUNTY
COUNTY TREASURER PLYMOUTH COUNTY

COUNTY COMMISSIONER PLYMOUTH COUNTY

DISTRICT ATTORNEY PLYMOUTHCOUNTY SHERIFF PLYMOUTHCOUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said meeting.

Given under our hands this 26th day of August 1996.

Emil A. Maksy

Pamela M. Desrosiers

Michele R. Grenier

Neil D. Rosenthal

Steven P. Spataro

Selectmen of Middleborough.

Pursuant to the instructions contained in the above warrant, I have notified and warned all the inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified, by causing an attested copy of the same to be published in the Middleborough Gazette on the 5th day of September, 1996, that date being more than seven days before the time specified for said meeting.

John E. Howard

· Constable

THE COMMONWEALTH OF MASSACHUSETTS

State Elections

September 17, 1996

The following Election Officers were sworn in:

Precinct 1: Thomas Weston, Robert F. Howes, Rose M. Weston, Eilene Atkins, Marion Cowan, Frances Frost, Madeline Wylie, Esther Vaughn, and Corey P. Mills as the Police Officer.

Precinct 2: Beverley Moquin, Arthur Turcotte, Brenda Levesque, Donna Stewart, Mary Silvia, Marcella Dunn, Deanna MacNayr, Laurette Turcotte, and John R. Guenard as the Police Officer.

Precinct 3: Theresa Maxim, James Bradford, Maryanna Shilonski, Patricia Barboza, Diane Bradford, Christine Parks, Mary Lou Bell, Janet Keedwell and Bernard Storms and John Bettencourt as the Police Officers.

Precinct 4: Sheila Quindley, Patricia Kayajan, Natalie Atkins, Marjorie Lynch, Kathleen Stanley, Evelyn Dunn, Marie Briggs, Lillian Cassidy, and David Shanks as the Police Officer.

Precinct 5: Karen Nice, Jessie Leite, Linda Gordon, Dorothy Thomas, Vivian Leite, Corinne Trulson, Roger Bryant as the Police Officer.

Precinct 6: Alma Packer, Betty Anderson, Kay Warner, Marjorie Bragg, Judithann McCabe, Stanley Churchill, Robert Packer and Frederick Timms.

The result of the election is as follows:

DEMOCRATIC BALLOT

DENTI CITATION DE LE COMP							
SENATOR IN CONGRESS	Pct. 1	2	3	4	5	6	Total
John F. Kerry All Others Blanks	90 1 <u>30</u>	141 9 42	72 2 16	138 	110 7 29	92 3 <u>26</u>	643 22 176
Total	121	192	90	171	146	121	841
REPRESENTATIVE IN CONGRES	SS						
Barney Frank All Others Blanks	86 3 <u>32</u>	130 4 _ <u>58</u>	71 <u>19</u>	129 1 41	109 1 36	91 5 <u>25</u>	616 14 211
Total	121	192	90	171	146	121	841
COUNCILLOR							
David F. Constantine All Others Blanks	75 2 <u>44</u>	109 2 <u>81</u>	63 1 26	120 _ <u>51</u>	98 <u>48</u>	84 <u>37</u>	549 5 <u>287</u>
Total	121	192	90	171	146	121	841
SENATOR IN GENERAL COURT							
Marc R. Pacheco All Others Blanks	91 1 <u>29</u>	140 2 50	78 1 11	142 29	120 1 25	93 2 26	664 7 170
Total	121	192	90	171	146	121	841

REPRESENTATIVE IN GENERAL COURT	Pct. 1	2	3	4	5	6	Total
Robert L. C. Maribett John H. Nay William Straus	9 70	7 145	73	19 119	25 85	87	60 419 160
Thomas J. O'Brien Debra Bertocchi Smith	27 12	26		25 4	24		102 35
All Others . Blanks	0 <u>3</u>	<u>6</u>	0 17	0 4	0	0 <u>34</u>	0 _65
Total	121	192	90	171	146	12:1	841
REGISTER OF PROBATE							
John J. Daley All Others	84 2	123	70	132	109	90	608 4
Blanks	_35	_67	<u>20</u>	<u>39</u>	<u>37</u>	31	<u>229</u>
Total	121	192	90	171	146	121	841
COUNTY TREASURER							
John F. McLellan Marc Lucas All Others	70 21	100 38	50 31	89 51	85 38	59 36	453 215 2
Blanks	29	_53	9	31	_23	<u>26</u>	<u>171</u>
Total	121	192	90	171	146	121	841
COUNTY COMMISSIONER							
Peter G. Asiaf, Jr. Albert R. Cavanagh Francis C. Gauss Joseph F. McDonough Blanks	30 26 30 51 105	76 30 39 57 182	37 19 33 30 61	63 36 36 65 142	65 26 43 43 113	50 30 31 33 98	321 167 212 279 701
Total	242	384	180	342	290	242	1680
DISTRICT ATTORNEY	ـــ ،		100	<i>3</i> 12	270	2.2	1000
John R. Buckley, Jr. All Others Blanks	81 2 _38	125 4 <u>63</u>	72 2 16	133 1 37	114 1 31	85 1 _35	610 11 220
Total	121	192	90	171	146	121	<u>==0</u> 841
SHERIFF			, , ,	* / *			
Patricia A. Lawton Charles B. Lincoln All Others Blanks	87 27 1 6	127 43 0 22	58 31 0 1	116 42 0 13	83 52 0 11	82 33 0 6	553 228 1 59
Total	121	192	90	171	146	121	841
REPUBLICAN BALLOT							
SENATOR IN CONGRESS							
William F. Weld All Others Blanks	49 1 5	73 3 6	46 1 3	63 1 7	54 0 10	31	316 7 <u>38</u>
Total	55					39	

REPRESENTATIVE IN CONGRESS	Pct.	1 2	3	4	5	6	Total
Guy A. Carbone Jonathan P. Raymond All Others Blanks	21 18 1 15	38 23 0 _21	28 18 0 <u>4</u>	38 17 0 <u>16</u>	33 21 1 9	16 15 0 8	174 112 2
Total	55	82	50	71	64	39	361
COUNCILLOR							
All Others Blanks	2 _ <u>53</u>	16 <u>66</u>	5 <u>45</u>	11 _60	12 _52	2 <u>37</u>	48 313
Total	55	82	50	71	64	39	361
SENATOR IN GENERAL COURT							
Tom Smith All Others Blanks	42 0 <u>13</u>	66 0 <u>16</u>	43 0 <u>7</u>	58 0 <u>13</u>	50 2 12	31 0 <u>8</u>	290 2
Total	55	82	50	71	64	39	361
REPRESENTATIVE IN GENERAL COURT							
Richard M. Bagdasarian All Others Blanks	46 0 _9	71 1 10	4 46	59 2 10	55 1 8	2 _ <u>37</u>	231 10 120
Total	55	82	50	71	64	39	361
REGISTER OF PROBATE							
Donald W. Hansen Blanks	37 _18	68 14	42 _8	58 13	49 <u>15</u>	26 13	280 _81
Total	55	82	5 0	71	64	39	361
COUNTY TREASURER							
Matthew C. Striggles Blanks	41 _14	70 _12	40 <u>10</u>	60 _11	50 <u>14</u>	31 _8	292 _60
Total	55	82	5 0	71	64	39	361
COUNTY COMMISSIONER							
Peter Paulding Charles M. Toupence Blanks	31 16 <u>63</u>	55 32 <u>77</u>	37 26 <u>37</u>	47 29 66	49 27 <u>52</u>	26 13 <u>39</u>	245 143 <u>334</u>
Total	110	164	100	142	128	78	722
DISTRICT ATTORNEY							
Michael J. Sullivan Blanks	38 17	69 <u>13</u>	43 _7	63 8	53 _11	35 <u>4</u>	301 _60
Total	55	82	50	71	64	39	361

SHERIFF

Peter Forman All Others	2	0	0	0	()	32	2
Blanks Total						39	<u>_51</u> 361

There were no votes cast for the Libertarian Party.

Results of the election was announced at 9:45 P.M. and represented 12% of the registered voters.

Signed

Sandra L. Bernier Town Clerk

WARRANT FOR SPECIAL TOWN MEETING

Middleborough, Massachusetts

To: John E. Howard or either of the

Constables of the Town of Middleborough:

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, to meet in the Middleborough High School, Wayne M. Caron Auditorium, on September 9, 1996, at 7:30 P.M., to act on the following articles:

ARTICLE 1: To see if the Town will vote to raise and appropriate or transfer from available funds in the Treasury, a sum of money to supplement and/or adjust departmental budgets for Fiscal year 1997, or act anything thereon.

ARTICLE 2: To see if the Town will vote to raise and appropriate or transfer from available funds in the Treasury a sum of money for unpaid bills from prior years, or act anything thereon.

ARTICLE 3: To see if the Town will vote to adopt the following By-law:

1. If a person shall make a complaint in writing to the Board of Selectmen that any dog owned or harbored within the Town has caused physical injury to any person, a dog or another animal, the Board of Selectmen, the Chief of Police or Acting Chief of Police may order any Dog Officer of the Town in writing to apprehend such dog and to confine the dog until such time as the Board of Selectmen shall investigate and hold a hearing regarding the complaint and make an order concerning the restraint or disposal of such dog or make other disposition of the complaint.

2. In the event a dog is apprehended pursuant to this by-law, the Board of Selectmen shall hold a hearing regarding the complaint within ten (10) days after the date the dog is apprehended. The Board of Selectmen shall make any order concerning the restraint or disposal of the dog or other disposition of the compliant not later than ten (10) days after the hearing is closed. If the Board of Selectmen does not make such order or disposition, the Dog Officer who has control of the dog shall return the dog forthwith to the possession of its owner

or keeper.

3. A Dog Officer who receives a written order to apprehend and confine a dog under this by-law shall have authority to apprehend such dog and confine it in a suitable place until procedures under Section 2 of the by-law are completed. Any owner or keeper of a dog which is the subject of a written order of the Board of Selectmen, Chief of Police or Acting Chief of Police, to apprehend and confine the dog shall deliver custody and control of such dog to the Dog Officer upon request of the Dog Officer. A Dog Officer shall have the right to enter upon private property in carrying out duties under this by-law.

4. No person shall interfere with any Dog Officer who is carrying out duties under this by-law. No owner or keeper of a dog shall fail or refuse to deliver custody and control of a dog to a Dog Officer upon request of the Dog Officer

under this by-law.

5. The term "Dog Officer" as used in this by-law shall include a Town Animal Control Officer.

6. Any person who violates a provision of Section 4 of this by-law shall be subject to a penalty of Fifty Dollars (\$50.00) for each violation. Each interference or refusal to deliver custody and control shall constitute a separate violation.

ARTICLE 4: To see if the Town will vote to amend Section IX.B.l.a. of its Zoning By-laws, as follows:

Add to the list of uses which may be permitted by special permit in the

Development Opportunities District:

Retail sales facilities, service businesses, theaters, restaurants and other places of public assembly, only where the Development Opportunities District overlays the General Use Zoning District.

ARTICLE 5: To see if the Town will vote to adopt the following By-law:

SECTION XVI OPEN SPACE AND RESOURCE PRESERVATION DEVELOPMENT DISTRICT BY-LAW

A. Purpose

As an alternative to a conventional subdivision and in order to provide for the public interest by the preservation of open space and natural resource features in perpetuity and to promote variety in single-family residential housing patterns by encouraging development which is designed to accommodate a site's physical characteristics such as: topography, vegetation, water bodies, wetlands, open spaces such a farmlands and meadows, major scenic views, wildlife habitats, archaeological and significant historic resources, the following by-law is established. It is not the intent of this by law to make undevelopable land developable or to permit an increase in the number of building lots that would otherwise be possible on a conventional plan but rather to encourage the preservation of important site features.

B. Applicability and Establishment of District

1. The Open Space and Resource Preservation Development District shall be considered as overlaying "Residence A" and "Residence Rural" Zoning Districts in their entirety and "General Use" Districts in their entirety as to residential uses only and shall be subject to the requirements of this By-law for those districts, and in accordance with the additional requirements specified herein. In addition, the Planning Board shall always compare the impact of an Open Space and Resource Preservation Development with the impact of a

conventional development on the same site to assure that the Open Space and

Resource Preservation Development is not more adverse.

2. The Planning Board shall be the Special Permit Granting Authority. The Planning Board shall adopt rules and regulations for the issuance of the special permits applicable to this section, in accordance with M.G.L. Ch.40A.

C. General Requirements

It is the general policy of the Town to encourage the development of interior land parcels when appropriate as Open Space and Resource Preservation Developments and to discourage the development of land along existing road frontage, thereby retaining and enhancing the visual quality of the Town and maintaining the safety and efficiency of public ways. To implement this policy, the following requirements shall be complied with:

1. Any parcel of land located within a zone permitting Open Space and Resource Preservation Development containing five (5) acres or more and which may be developed as a conventional grid subdivision may be considered for an Open Space and Resource Preservation Development subject to a special permit

issued by the Planning Board.

2. After an Open Space and Resource Preservation Development application has been submitted, no tree removal, no utility installation, no ditching, grading or construction of roads, no grading of land or lots, no excavation except for purposes of soil testing, no dredging or filling and no construction of buildings or structures shall be done on any part of the development site until the application has been reviewed and received final action pursuant to this By-law.

3. No Open Space and Resource Preservation Development will be approved within an established single-family residential neighborhood if the Planning Board determines that such land use would have a detrimental effect to

the established or future character of the neighborhood and/or the Town.

4. It shall be the responsibility of an applicant for an Open Space and Resource Preservation Development Special permit to demonstrate to the Planning Board that this form of development will be as or more appropriate than traditional development patterns for the proposed site.

D. Permitted Uses

1. Detached single-family dwellings, including all accessory uses as permitted in the Zoning By-law for the district in which the land lays.

2. Uses permitted within the Common Open Space as described in this

By-law.

3. Recreational facilities consistent with this By-law.

E. Minimum requirements

1. Size: The total area of the tract proposed for Open Space and

Resource Preservation Development shall be at least five (5) acres.

2. Density: The number of building lots on the tract proposed for Open Space and Resource Preservation Development may not exceed the number of lots that could be constructed with a conventional grid subdivision that complies with the zoning in the district and the Subdivision Rules and Regulations of the Planning Board, and any other applicable laws or regulations of the Town and Commonwealth of Massachusetts in force at the time of submission. A preliminary layout of conventional grid subdivision meeting the above requirements shall be submitted to demonstrate the allowable number of units, and the burden of proof shall be upon the applicant in determining the allowable number of units including but not limited to drainage ability and septic capacity.

3. Intensity Requirements: The Planning Board may grant a reduction of all intensity regulations for all portions of an Open Space and Resource

Preservation Development if the Planning Board finds that such reduction will result in better design, improved protection of natural and scenic resources, and will otherwise comply with this By-law, provided that in no instance shall any lot deviate from the following Table of Minimum Requirements.

TABLE OF MINIMUM REQUIREMENTS

Minimum Area 30,000 square feet

Minimum Frontage
Lot Width at Building Line
Minimum Front Yard Setback
Minimum Side Yard Setback
Minimum Rear Yard Setback
15 feet
20 feet

Minimum Upland Requirement
Minimum Shape Factor

(Perimeter of the lot-squared) / Area of the lot}

must be no greater than 30.0

4. Notwithstanding the requirement set forth in Section XII.D.4. that all lots in Water Resource Protection District "A" shall have an area not less than 60,000 square feet, in regard to any development pursuant to this Section which is located in W.R.P.D. "A". The aggregate lot size shall not be less than 60,000 square feet. The term "aggregate lot size" shall be defined as the total square footage area of the Open Space and Resource Preservation Development divided by the number of building lots allowed by the Planning Board. The applicant must also demonstrate to the Planning Board that the development will not have an adverse impact on the Town's water resources. Compliance with the provisions of this paragraph as to the aggregate lot size and a finding by the Planning Board as to no adverse impact on the Town's water resources shall be deemed to be compliance with the provisions of Section XII.D.4.

Section XII.D.2.b. prohibits disposal of liquid or leachable wastes except disposal of sanitary sewerage as defined in Title V of the State Environmental Code in quantities less than 880 gallons per day for every 60,000 square feet of area of the lot. This exception shall be deemed to be complied with, if the quantities are less than 440 gallons per day for every 30,000 square feet of area of

the lot.

5. Development Standards: Prior to the issuance of a special permit for an Open Space and Resource Preservation Development, the applicant shall submit the information necessary to demonstrate that the following development standards have been met. These standards are in addition to the requirements of the Subdivision Rules and Regulations and are in no way intended to replace any portion of those regulations.

- a. It is a policy of the Town to limit the number of curb cuts on public ways. Therefore, within an Open Space and Resource Preservation Development, normally only two (2) curb cuts will be allowed, although the Planning Board may approve additional curb cuts if the applicant can demonstrate that they are necessary for the site and will not result in traffic hazards or congestion. In all instances, it will be the responsibility of the applicant to demonstrate that the location, number and design of curb cuts are both necessary and the most appropriate for the site.
- b. The development will not cause unreasonable traffic congestion or unsafe traffic conditions both within and outside of the development.

c. The development will provide for and maintain convenient and

safe emergency vehicle access to all buildings and structures at all times.

d. The site design shall preserve and, where possible, enhance the natural features of the property, including scenic views, by adapting the location and placement of structures and ways to the existing topography in order to minimize the amount of soil removal, tree cutting and general disturbance to the

landscape and surrounding properties.

- e. The site design shall identify and ensure preservation of significant and special natural features.
- f. The nature of the soils and subsoils shall be suited for the intended purposes based upon the Soil Conservation Guidelines. This determination shall focus upon, but shall not be limited to the locations, design and construction of roadways, buildings, septic systems, and surface water drainage systems. Soil borings or test pits may be made to provide information on soil texture, color, percolation rates and depth to the ground water table at its maximum elevation.
- g. Pre-development runoff from the site shall not exceed postdevelopment runoff from the site for up to 100 year storm event. The applicant shall submit formal drainage calculations prepared by a registered professional engineer for this purpose.
- h. All drainage structures, swales, retention and/or detention ponds shall be placed on separate lots and not located on lots where a swelling shall be placed, unless waived by the Planning Board.
- i. Proper soil erosion and sedimentation control measures shall be employed to prevent sedimentation and siltation of existing surface water bodies and wetlands. In areas where the land slopes downward toward any surface water body, or fresh water wetland, proposed filling, cutting clearing or grading shall be minimized and all such development activities shall be carried out in such a way as to retain the natural vegetation and topography wherever possible. The Planning Board may require that an erosion and sedimentation control plan be submitted if significant erosion is anticipated in slope areas.
- j. The development shall comply with all other provisions of the Subdivision Rules and Regulations and any other land use regulations of the Town in effect at the time of application, insofar as they are applicable. In accordance with Massachusetts General Laws, Chapter 41, Section 81R, the applicant may request a waiver from the Subdivision Rules and Regulations if such action is in the public interest and consistent with the intent and purposes of this By-law and the Subdivision Control Law.

F. Common Open Space Use and Design Standards

- 1. Within an Open Space and Resource Preservation Development, no less than forty (40%) percent of the land area shall be devoted to common space. The common open space shall not include land set aside for roads and/or parking uses. No more than fifty (50%) percent of the common space shall contain wetlands as defined by Massachusetts General laws, Chapter 131, Section 40.
- 2. The common open space shall be designed and maintained in accordance with the following standards:
- (a) Areas to remain as naturally-existing woods, fields, meadows and wetlands shall be maintained and may be improved in accordance with good conservation practices.
- (b) Common open space shall be planned as large, contiguous units wherever possible. Strips of narrow parcels of common open space shall be permitted only when necessary for access or as vegetated buffers along the site's perimeter.
- (c) Common open space may be in more than one parcel provided that the size, shape and location of such parcels are suitable for the designated

uses.

- (d) No more than fifteen (15%) percent of the common open space shall be covered by man-made impervious surfaces.
- (e) Common open space may be used for active and passive recreation, conservation, forestry, agriculture, natural buffers, structures necessary for approved uses, utilities and other facilities necessary for the convenience and enjoyment of the residents. Access ways, parking, underground utilities and structures necessary for and accessory to uses permitted within this paragraph are allowable uses within the common open space. Use of common open space as provided for within this paragraph shall in all instances require approval by the Planning Board, and all structural improvements and impervious surfaces must be shown on the definitive Open Space and Resource Preservation Development plan.
- (f) If detention and/or retention ponds are necessary for the construction of the improvements shown on the subdivision plan, such detention and/or retention ponds shall not be located within the common space shown on such plan. The Planning Board may waive this requirement if the Board finds that the integrity and significance of the open space and the benefit of the open space to the Town are not compromised, and that the open space created conforms with the intent and purpose of the By-law. In no case, however, shall permanent clearing for drainage improvements or utilities, including detention and/or retention ponds, exceed ten (10%) percent of any common open space parcel.
- (g) In cases where the common open space has been environmentally damaged prior to the completion of the development as a result of soil removal, harvesting of trees or other natural features, refuse disposal or other activity deemed inappropriate with the proposed uses of the common open space, the Planning Board may require the developer to restore or improve the condition and appearance of the common open space, and may require the posting of a bond or other appropriate form of performance guarantee to ensure such restoration or improvement.
- 3. There shall be a buffer at the perimeter of the development consisting of trees, shrubs, vegetation and topographic features sufficient to separate and/or screen the development from abutting properties. This buffer shall be no less than one hundred (100) feet in width. The buffer shall be considered common open space. Upon a finding by the Planning Board that a buffer of lesser width would be sufficient to screen and/or separate the development from adjacent property, the buffer may be reduced. if, however, the perimeter of the site abuts a General Use (GU), General Use X (GUX), Business (B) or Industrial (I) Zoning District, the Planning Board may require the buffer area abutting a GU, B or I District to be greater than one hundred (100) feet in order to ensure adequate separation and/or screening from the abutting commercial zoning districts.

The Board may require no-cut easements, conservation restrictions, or the like, where the buffer requirement has been reduced. These easements and restrictions shall be on private property located within the subdivision, shall not be considered a "buffer" and shall not be included in common open space calculations.

Drainage structures, swales, retention and/or detention ponds may not be located within the buffer area. The Planning Board may waive this requirement if the Board finds that the integrity and significance of the buffer and the benefit

of the buffer to the abutting parcels are not compromised.

Buffer shall remain in their current natural state. If in the opinion of the Planning Board the current natural state is insufficient to adequately separate and/or screen the site from abutting properties, additional trees, shrubs and/or plantings shall be required.

G. Common Open Space Ownership and Management

- 1. Common open space in any Open Space and Resource Preservation Development shall be conveyed by the owner(s): (1) The Town, and may be accepted by it for park or open space use: (2) A nonprofit corporation, the principal purpose of which is the conservation of open space; or (3) A corporation or trust owned or to be owned by all the owners of lots within the development. If a corporation or trust owned by all the owners of lots is utilized, ownership thereof shall pass with the conveyances of the lots. In any case where such land is not conveyed to the Town, a perpetual restriction of the type described in M.G.L. Ch. 184; Sections 31-33, Section 34 (including future amendments thereto and corresponding provisions of future laws) or some alternative legal instrument, recorded in the Registry of Deeds and providing permanent restrictions made running to or enforceable by the Town, providing that such land shall be kept in an open or natural state and shall not be built upon for residential use or developed for accessory uses such as parking or roadway.
- 2. If the common open space is not to be conveyed to the Town, then the applicant shall include as part of the subdivision covenant, a provision that the common open space shall be deeded as approved by the Planning Board. In addition, the subdivision covenant shall not be released until proof of compliance with the ownership requirements set forth herein has been provided to the Planning Board.
- 3. If the common open space is not to be conveyed to the Town, the applicant for an Open Space and Resource Preservation Development special permit must include a program describing how the common open space will be maintained in perpetuity to standards satisfactory to the Planning Board. The applicant shall also provide as part of the common open space proposal an agreement empowering the Town to perform maintenance of the common open space in the event of failure to comply with the program included in the application pursuant to the preceding sentence providing that, if the Town is required to perform any maintenance work, the owners of lots within the Open Space and Resource Preservation Development shall pay any costs incurred by the Town to maintain said common open space and shall constitute a lien upon their properties until said cost has been paid.
- 4. The Planning Board may require that all such part of the common open space as the Planning Board deems appropriate shall be clearly identified and marked on the ground prior to the commencement of any construction activity.

H. Application and Review Process

All applications for Open Space and Resource Preservation Development shall be submitted in conformity with the requirements and procedures for submission and review under the Subdivision Rules and Regulations of the Planning Board and the following additional requirements:

1. Applicants shall submit preliminary materials to the Planning Board,

Conservation Commission and Historical Commission and obtain the opinion of the Planning Board as set forth in Section H. 2. below prior to filing a formal special permit application, in order to obtain a consensus regarding the suitability of the site for Open Space and Resource Preservation Development general design concepts, and to determine allowable density prior to preparation of further materials. The preliminary materials shall include the following:

(a) A sketch plan shall be submitted showing the allowable number of units in accordance with the underlying zoning. Said plan shall comply with the requirements of a preliminary plan as specified in the Subdivision

Rules and Regulations, and in addition shall show the following information;

- (1) Existing landscape features such as steep topography a delineation of areas with slopes over 25%, wetlands, rare and endangered species and habitat, springs, lakes and pools, streams, rock outcrops, boulder fields, stone walls, cliffs, forest glades, drumlins, high points, hill tops, ridges, archaeological and significant historic sites.
- (2) Existing open areas such as forests, farm fields, meadows and major long views.
- (3) Wetlands shall have been delineated and formally certified by the Middleborough Conservation Commission.
 - (4) Location of the 100 year flood plain shall be designated.
 - (5) 2 foot contours shall be used to indicate the topography.
- (6) The location and dimensions all building lots and extent of all ways and easements, existing and proposed drainage areas, and such other improvements as may be proposed.
- (7) Test pit, soil and water information as the Planning Board may request.
- (b) A sketch plan shall be submitted showing the proposed Open Space and Resource Preservation Development. Said plan shall comply with the requirements of a preliminary plan as specified in the Subdivision Rules and Regulations. In addition, said plan shall include all the information outlined in Sections H. 1, (a) (1) through (7) and the following information:
- (1) The location and dimensions and extent of the common open space, the location and use of any common facilities or structures, and such other improvements as may be proposed.
- (2) In the event the parcel includes previously disturbed land, the applicant shall include a reclamation plan.
- (c) Supporting documents describing the proposed uses of the common open space and the preferred form of ownership and maintenance thereof, and of any facilities to be owned in common.
- (d) Any documentation tending to establish that the proposed Open Space and Resource Preservation Development is better suited to the site than a conventional subdivision plan, including matters relating to the layout of ways and open space in relationship to the surrounding property and the site, the degree to which the plan provides for protection of important natural features including wetlands, steep slopes and agricultural land, the extent to which the plan provides for development of those areas best suited for building purposes.

- 2. Within sixty (60) days after the receipt of preliminary materials as specified herein, the Planning Board shall give its opinion, with or without recommendations. The Town Clerk shall be notified in writing of such opinion.
- 3. The Planning Board shall base its review of the requirements for granting a Special Permit on the provisions of Section E. 5., herein, and no such permit shall be granted unless the applicant demonstrates compliance therewith. All other improvements shall comply with the Subdivision Rules and Regulations, so far as applicable, unless a waiver is granted by the Planning Board pursuant to M.G.L., Ch. 41, Sec. 81R.
- 4. Applicants for a Special Permit for Open Space and Resource Preservation Development shall, at the time of filing the application, submit a Definitive Subdivision Plan in conformity with the Subdivision Rules and Regulations of the Planning Board and subdivision control law M.G.L. Ch. 41, Sec. 81, which plan shall be derived from the approved overall development concept plan required by Section H. 1., herein. In addition to the materials required for submission of a definitive subdivision plan, the following documents and information shall be provided;
- (a) The Definitive Subdivision Plan shall accurately show the proposed layout of all lots, ways and common areas and structures in relation to the common open space. In addition, the following note shall appear on the plan to the effect that "No lot, including the common open space as shown on these plans may be further subdivided".
 - (b) Re-grading and erosion plans, where required.
- (c) Information as to the degree to which the proposed plan departs from the requirements of the underlying zoning, and the reasons why such departures are deemed to be in the public interest.
- (d) Drafts of proposed deeds, management plans for all common areas and structures, and the proposed open space restrictions, if any.
- 5. Upon receipt of an Open Space Residential Development application, the Planning Board shall proceed as with applications for the Special permits under M.G.L. Ch. 40A. Hearings on applications under this section may be held simultaneously with the Definitive Subdivision Plan hearings in accordance with M.G.L. Ch. 41, Sec. 81.
- 6. The Special Permit shall be granted only if the Planning Board finds each of the following:
- (a) The development meets the purpose of an Open Space and Resource Preservation Development as described in Section A., herein.
- (b) The Development Standards contained in Section E. 5. herein, have been met.
- (c) The common open space is designed in accordance with the Open Space Use and Design Standards set forth in Section F., herein.
- (d) The parcel could be developed as a conventional subdivision under existing local, state and federal land use regulations.
- (e) The Open Space and Resource Preservation Development provides for efficient use and delivery of municipal and other services and infrastructure.

(f) Those findings set forth in Section VII C. 2. a.

I. Duration of Approval

1. Notwithstanding anything to the contrary within/without this By-law, any Special Permit granted by the Planning Board for an Open Space and Resource Preservation Development, shall become void within two (2) years from date of issue, which two (2) years shall not include time required to pursue or await determination of an appeal referred to in Section 17 of Chapter 40A of the General Laws, unless any construction work contemplated thereby shall have commenced and proceeded in good faith continuously to completion, except for good cause in the discretion of the Planning Board. All open space shall be dedicated at the time the permit holder proceeds with construction under a building permit.

Add, to Table of Contents, the following:

"Section XVI Open Space & Resource Preservation Development District XVI-1", and

Add the following language to the end of Section III A., "The Residence A, Residence Rural, General Use and General Use X Districts shall be subject to the superimposed Open Space & Resource Preservation Development District", and

Add the following language to the end of Section III B., "The Open Space & Resource Preservation Development District shall be superimposed over the Residence A, Residence Rural, General Use and General Use X Districts." and

Add the following language to the Note at the end of the first paragraph of Section IV, Use Regulations:

"See Section XVI for Open Space & Resource Preservation Development District.", and

Add Section IV.A.2.1. Open Space & Resource Preservation Development in compliance with Section XVI of this By-law.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Forty Thousand (\$40,000.00) Dollars from taxation or from available funds in the treasury, or by borrowing or a combination of two or more methods for the purpose of purchasing two (2) tractor mowers for the Park Department, or act anything thereon.

ARTICLE 7: To see if the Town will vote to change from October 31, 1996, to on or before June 1, 1997, the deadline for the Report of the Middle School Building Committee relative to preliminary architectural, engineering and design plans and specifications and cost estimates and to develop other data and information, all with respect to a new middle school and renovations of Memorial Junior High School, or act anything thereon.

ARTICLE 8: To see if the Town will appropriate a sum of money from the Water Department Enterprise System Funds, for the purchase of approximately 2.80 acres of land, more or less, adjacent to the Wilbur well site, from George Wilbur, his heirs, successors or assigns, said land being a part of Lot 14 on Assessor's Map R-57, for water protection purposes, and to authorize the Board of Selectmen to make a confirmatory order of taking, by eminent domain, with respect to said land, or act anything thereon.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$3,835.00 from available funds in the Treasury for the purpose of increasing the

amount of funds available in line item 549100 (Perishables) of the FY 1997 COA budget to a total amount of \$25,000.00, or act anything thereon.

ARTICLE 10: To see if the Town will vote to appropriate the sum of \$7,249.00 from available funds in the C.O.A. Trust Fund for the purpose of enabling the Council on Aging to transport Special Needs school children under the terms of a contract to be negotiated between the Middleboro Public School system and the Greater Attleboro Regional Transit Authority (GATRA) (or, alternately, between the Middleborough Public Schools and the C.O.A.) and increasing the funds available in line item 511131 (Interdepartmental Driver) of the FY 1997 C.O.A. budget to a total amount of \$8,249.00, or act anything thereon.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$3,506.00 from taxation or available funds in the Treasury to increase the hours of the part-time Custodian to 23 hours/week and increase the fund available in line item 511163 (Part-time Custodian) of the FY 1997 C.O.A. budget to a total amount of \$10,602.00, or act anything thereon.

ARTICLE 12: To see if the Town will vote to appropriate the sum of \$725.00 from available funds in the Treasury for the purpose of increasing the amount of funds available in line item 514600 (Longevity) of the FY 1997 C.O.A. budget to a total amount of \$2,550.00, or act anything thereon.

ARTICLE 13: To see if the Town will vote to authorize the Board of Selectmen, pursuant to General Laws, Chapter 30B, Section 15 (g), to dispose of its inventory of Middleborough history books to Friends of the Middleborough Public Library, Inc., a charitable organization, at less than fair market value, subject to any applicable Town by-laws, or act anything thereon.

ARTICLE 14: To see if the Town will increase the limitation of monies that may be expended from the Recycling Revolving Fund to twenty-five thousand (\$25,000.00) dollars, for the purpose of funding a Household Hazardous Waste Day, or act anything thereon.

ARTICLE 15: To see if the Town will appropriate a sum of money, from free cash in the Water Department Enterprise system fund, for the payment of the materials to install a water main in Paul Road and Lake Shore Drive, such costs to be recovered by betterment assessments to the abutting property owners, or act anything thereon.

ARTICLE 16: To see if the Town will vote to appropriate the sum of Two Thousand (\$2,000.00) Dollars, from available funds, to supplement account number 29.3280.45 for miscellaneous building materials, or act anything thereon.

ARTICLE 17:To see if the Town will vote to appropriate the sum of Twelve Thousand (\$12,000.00) Dollars, from available funds, for architectural services related to the replacement of the roof and stone resurfacing work on the Financial Office Building, or act anything thereon.

ARTICLE 18: To see if the Town will vote to appropriate a sum of money, from available funds, to hire a consultant to advise the Town as to appropriate measures to reduce the risk to residents and students in the area of the Middleborough High School, from possible ammonia releases emanating from Ocean Spray's plant and the New England Refrigeration Terminal on Wood Street, or act anything thereon.

ARTICLE 19: To see if the Town will vote to adopt a Personnel Plan By-Law for the Town of Middleborough, pursuant to Massachusetts General laws,

Chapter 41, Section 108A and all other enabling acts, including without limitation the Town of Middleborough Town Manager's Act, pertaining to the administration of certain personnel of the Town to be known as the Personnel Administration Plan, which proposed Plan is as follows:

SECTION 1

ESTABLISHMENT OF PERSONNEL ADMINISTRATION PLAN

A. Authority

By virtue of the authority established under Massachusetts General Laws, Chapter 41, Section 108A and all other enabling acts, along with the Town of Middleborough Town Manager's Act, there is hereby established a plan pertaining to the administration of certain personnel of the Town to be known as the Personnel Administration Plan, and hereinafter known as the "Plan."

B. Purpose

It is the desire of the Town of Middleborough, an employer of various personnel to:

Recruit and retain competent personnel, from a variety of backgrounds and possessing a diverse range of skills.

Provide an inducement for such professional and managerial employees to remain in the employment of the Town.

To make possible full work productivity by assuring employee's morale and peace of mind, with respect to future security.

To provide a package of employee compensation and benefits competitive within the employment market place for employees of similar skill levels.

SECTION 2

ELIGIBLE EMPLOYEES AND DEPARTMENTS SUBJECT TO THIS PLAN

All Non-Union positions in the service of the Town, including part-time employees who qualify, shall be subject to and have only the benefit of the provisions of this Plan.

Except where otherwise provided by Massachusetts General Laws, part-time employees working less than 20 regularly scheduled hours per week notwithstanding the number of weeks in the year shall not be entitled to benefits except permanent part-time employees as defined in Section 5D.

Specifically excluded from the provisions of this Plan are those persons and positions:

- 1. under the direction and control of the School Committee
- 2. elected Officials
- 3. employees within the jurisdiction of a collective bargaining unit duly recognized by the employer
- 4. seasonal or temporary employees

All reference in this Plan to employees shall include only those employees subject to this Plan, as defined above.

SECTION 3

PERSONNEL BOARD

There shall be a Personnel Board consisting of five (5) members.

The Personnel Board shall be the chief policy making body of the Town for all

matters relating to employees subject to this Plan.

The Personnel Board shall maintain and update a system of employee compensation grades for all employees subject to this Plan. The Personnel Board shall be the sole authority in determining employee compensation grades and may do so at any time.

The Personnel Board shall have the authority to interpret any questions regarding the meaning and intent of this Plan.

The Appointing Authority which is the Chairman of the Finance Committee, the Moderator and the Chairman of the Board of Selectmen appoint four members of the Personnel Board.

At all times, one of the five members of the Personnel Board shall be an employee subject to this Plan who shall be elected annually during the month of July to that position by employees covered by the Personnel Plan.

SECTION 4

GENERAL ADMINISTRATIVE AUTHORITY OF THE PERSONNEL BOARD

The Personnel Board shall administer the provisions of this Plan.

The Personnel Board shall, from time-to time, review, update and revise the job descriptions for all positions covered by the Plan along with the employee compensation grades provided in the Plan.

Positions shall advance in employee compensation grades on the basis of merit, area market conditions for similar positions and internal relationships. Changes in employee compensation grades may only be made, upon the recommendation of the Department Head and the approval of the Personnel Board.

SECTION 5

BENEFITS AGREEMENT AND CLASSIFICATION PLAN

The attached Benefits Agreement is incorporated by reference. The classification plan and job descriptions which will be developed as the work product of the classification study referred to in Section XVII of the Benefits Agreement will become part of this Plan when it is adopted by Town Meeting.

SECTION 6

PERSONNEL FILES

Employees shall have the right to review their personnel files and to be provided with photocopies. If the file contains disputed materials the employee may submit a written statement in rebuttal which will become part of the permanent record.

SECTION 7

GRIEVANCE PROCEDURE

A grievance is a dispute between an employee and the Town which specifically relates to the application, meaning or interpretation of a specific provisions(s) of this Personnel Plan. Any grievance which may arise between the parties shall be settled in the following manner:

STEP 1 The aggrieved employee shall notify his/her Department Head in writing within twenty-one (21) calendar days of the alleged violation having

occurred. The Department Head shall respond to the employee in writing, within ten (10) working days. Failure to respond shall be deemed a denial of the grievance.

That notification shall, at a minimum, state the date on which the alleged grievance occurred, the specific circumstances or nature of the event or act being grieved, the specific provision of this personnel Plan which the employee alleges was breached or violated, and, the remedy sought. No document filed or submitted by any employee which lacks one or more of the required provisions hereof shall be deemed in compliance hereof and no officer or employee of the Town shall be compelled to conduct a hearing or render a decision thereon.

STEP 2 if the grievance is denied and the employee alleges procedural deficiencies in the process, the employee may, within fifteen (15) working days after the receipt of said denial, request a hearing before the Personnel Board which shall conduct a hearing within ten (10) days of the receipt thereof. The decision of the Personnel Board shall be final.

Any grievance involving disciplinary action resulting in loss of pay shall begin at Step 2.

SECTION 8

DURATION OF PLAN

This Plan shall remain in effect through June 30, 1998 and may be amended by negotiation between the Non-Union bargaining group and the Personnel Board, subject to Town Meeting approval, or act anything thereon.

ARTICLE 20: To see if the Town will vote to appropriate a sum of money by taxation, borrowing, or from available funds in the Treasury, the sum of four hundred sixty-two and 91/00 (\$462.91), to meet contractual obligations to Town employees as to the boot allowance for the preceding fiscal year, and that such funds be distributed as follows: sixty-nine and 32/100 (\$69.32) dollars to account number 614500519100 (water), fifty-nine and 50/00 (\$59.50) dollars to account number 644000519100 (wastewater), one hundred seventy-nine and 05/00 (179.05) to account number 0142200519100 (highway) and one hundred fifty-five and 05/100 (\$155.05) dollars to account number 0143300519100 (sanitation), or act anything thereon.

ARTICLE 21: To see if the Town will vote to accept a gift of real estate from Olive P. Elliott, or her heirs, successors or assigns, which real estate is shown as parcel 35-1 on Middleboro Assessors Map R-21, and to authorize the Board of Selectmen to make a confirmatory order of taking, by eminent domain, with respect to said land, or act anything thereon.

ARTICLE 22: To see if the Town will vote to establish a committee of nine (9) persons who are residents of Middleborough to be appointed by the Town Moderator and to be known as the Town Engineer Study Committee, to authorize the Committee to study the possibility of hiring a Town Engineer and/or establishing a Town Engineering Department and to report on the results of its study at the 1997 Annual Town Meeting. The term of committee members shall be from the date of appointment to the completion of the 1997 Annual Town Meeting. The appointing authority shall fill any vacancy for the unexpired term, or act anything thereon.

ARTICLE 23: To see if the Town will vote to appropriate a sum of money by taxation, borrowing or from available funds in the Treasury, for the purchase of books to update the non-fiction collection at the Public Library, or act anything

thereon.

ARTICLE 24: To see if the Town will vote to transfer the sum of Seventy-Two Thousand Nineteen (\$72,019.00) Dollars from the income from the sales of Gas & Electricity to the Assessors for the purpose of fixing the tax rate, or act anything thereon.

ARTICLE 25: To see if the Town will vote to amend Section 3. of its Earth Removal By-law, by adding the following paragraph:

After an Earth Removal Permit Application has been submitted, no tree removal, utility installation, ditching, grading or construction of roads, no grading of land, no excavation except for purposes of soil testing, no dredging or filling, and no construction of buildings or structures shall be initiated on any part of that area in which the proposed earth removal will take place until the application has been received and approved and an Order of Conditions issued as provided for by this By-law, and that all activity, as described above, shall continue to be prohibited throughout the duration of the Earth Removal Permit except for what is permitted and referenced on the approved plan. This paragraph shall not apply to land in active agricultural use including normal maintenance of cranberry bogs.

ARTICLE 26: To see if the Town will appropriate a sum of money, by taxation, borrowing, or from available funds in the Treasury, to supplement account number 01.421.00.524100 (building and grounds maintenance-DPW administration), or act anything thereon.

ARTICLE 27: To hear the report of any committee or officer of the Town, to appoint any committee or take any action relative thereto.

Given under our hands at Middleborough this 19th day of August, 1996.

Emil A, Maksy, Sr.
Pamela M. Desrosiers
Michele F. Grenier
Steven P. Spataro
Neil D. Rosenthal
Board of Selectmen

Pursuant to the instructions contained in the above warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified, by causing an attested copy of the same to be published in the Middleborough Gazette on the 22nd day of August 1996, that date being more than fourteen days before the time specified for said meeting.

John E. Howard Constable

SPECIAL TOWN MEETING

Middleborough, Massachusetts September 9, 1996

The Special Town Meeting was called to order at 7:40 P.M. by Moderator Lincoln D. Lynch who declared a quorum was present at the Middleborough High School Wayne M. Caron Auditorium.

Stuart Kirsch, Chairman of the Finance Committee, read a statement to the meeting regarding their recommendations for approval and he further explained the intention of the Committee to appropriate any balance left in Free Cash, at a subsequent meeting, to the Stabilization Account in order to prepare for future spending needs of the Town.

The following action was taken under Article 1.

ARTICLE 1: Voted unanimously to appropriate the sum of \$158,876.00 from taxation to supplement the following departmental budgets for Fiscal Year 1997:

Department 122 - Selectmen Dues 130.00

Department 141 - Assessors Regular Pay Clerical Full Time Regular Pay Clerical Part Time Maps, Cameras, Etc.	5,698.00 775.00 350.00
Department 145 - Treasurer & Collector Regular Pay Clerical Full Time	10,046.00
Department 155 - Data Processing Regular Pay Administrator Computer Migration New Software Programs	13,878.00 2,464.00 287.00
Department 161 - Clerk & Accountant Regular Pay Clerical Full Time Regular Pay Clerical Part Time	7,404.00 1,335.00
Department 162 - Election & Registration Clerical Part Time	947.00
Department 175 - Planning Board Regular Pay Clerical Reg. Pay Admin. Planning Assist.	1,480.00 11,250.00
Department 176 - Zoning Board Regular Pay Clerical	799.00
Department 210 - Police Regular Pay Clerical Full Time	4,854.00
Department 220 - Fire Regular Pay Clerical	1,503.00
Department 241 - Building Regular Pay Clerical Full Time Regular Pay Clerical Part Time Capital Outlay	1,879.00 1,549.00 6,135.00

Department 541 - Council on Aging	
Regular Pay Custodial Part Time	1,742.00
Regular Pay Driver	231.00
Regular Pay Activity Planner	593.00
Regular Pay Custodial Part Time	506.00
Regular Pay Dispatchers	1,243.00
Regular Pay Cook	1,152.00
Regular Pay Assistant Cook	591.00
Regular Pay Temporary Personnel Drivers	322.00
Regular Pay Day Care Supervisor	1,083.00
Regular Pay Health Coordinator	926.00
Regular Pay Day Care Recreation Planner	607.00
Department 521 - Board of Health	
Regular Pay Nurses Aides	7,500.00
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Department 300 - School	44.050.00
Professional Development	44,972.00
Department 610 - Library	
Regular Pay Clerical Full Time	3,284.00
Department 919 - Employee Fringe Benefits	
Workmen's Compensation	21,361.00
Workmen's Compensation	21,501.00

Further voted to transfer the sum of \$542,622.00 from Free Cash for the purpose of balancing Departmental budgets for Fiscal Year 1997.

Further voted the following interdepartmental transfers:

	·	
From: To:	Department 950 - Unclassified Street Lightin Town Committees	ng 4,000.00
From: To:	Department 155 - Data Processing Equipmen Printing Subscriptions New Equipment	t Lease 500.00 350.00 7,900.00
From: To:	Department 541 - Council on Aging Electric Water & Sewer Postage	1,050.00 400.00
From: To:	Building Heat & Gas Building & Grounds Mtce.	2,400.00
From: To:	Regular Pay Dispatchers Longevity	575.00
From: To:	Regular Pay Health Coordinator Regular Pay Custodial Part Time	2,600.00
From: To:	Department 220 - Fire Sick Leave Buy-back Department 919 - Employee Fringe Benefits Workmen's Compensation	3,639.00
	Department 421 - DPW Administration . Building & Grounds Mtce. Department 422 - DPW Highway	10,000.00

Road Machinery Supplies

Further voted to transfer the sum of \$9,671.00 from revenues of the Water

2,000.00

Department Enterprise System to supplement the following:

Department 450 - Water Enterprise System
Regular Pay Clerical Full Time
6,113.00
Regular Pay Clerical Part Time
3,558.00

Further voted to rescind the Water Department Enterprise System Estimated Revenue Projection voted at the Annual Town meeting on June 10, 1996 and replace it with the following:

Water Rates	1,375.000.00
Repairs	10,000.00
Renewals	1,000.00
Application/Development Charges	65,000.00
Construction Charges	12,000.00
Cross Connection Charges	15,000.00
Penalty Charges	17,000.00
Liens	100,000.00
Public Fire Protection	129,777.00
Private Fire Protection	60,000.00
Earnings on Investments	30,000.00
Interest Charges	3,000.00
Other Finance Charges	10,000.00
Total	\$1,827,777.00

ARTICLE 2: Voted unanimously to appropriate the sum of \$2,828.87 from taxation, \$69.32 from free cash of the Water Department Enterprise System, and \$59.50 from free cash of the Wastewater Department Enterprise System to pay the following unpaid bills from previous years:

Middleborough Water Department	2,075.00
Midtown laundromat	277.80
Middleborough Gas & Electric	101.98
Water Division Peter Sgro James Gouveia Louis Ponte David Bernier Stephen Hosley	25.03 25.00 5.03 11.25 3.01
Wastewater Division	
Todd Goldman	25.00
Craig Small	34.50
Highway Division	
EdwardBlack	25.00
Kenneth Poirier	25.00
Robert Hall	25.00
John Pirani	25.00
Robert Estey	25.00
James Stanley	31.52
Richard Washburn	15.03
William Robbins	7.50
Sanitation Division	
Peter Farrington	65.00
William Washburn	45.01
William Washball	75.01

Robert Rea	30.01
David Phinney	20.01
Richard Lemmo	35.01

ARTICLE 3: Voted by a majority vote declared by the Moderator to adopt the following By-law:

- 1. If a person shall make a complaint in writing to the Board of Selectmen that any dog owned or harbored within the Town has caused physical injury to any person, a dog or another animal, the Board of Selectmen, the Chief of Police or Acting Chief of Police may order any Dog Officer of the Town in writing to apprehend such dog and to confine the dog until such time as the Board of Selectmen shall investigate and hold a hearing regarding the complaint and make an order concerning the restraint or disposal of such dog or make other disposition of the complaint.
- 2. In the event a dog is apprehended pursuant to this by-law, the Board of Selectmen shall hold a hearing regarding the complaint within ten (10) days after the date the dog is apprehended. The Board of Selectmen shall make any order concerning the restraint or disposal of the dog or other disposition of the compliant not later than ten (10) days after the hearing is closed. If the Board of Selectmen does not make such order or disposition, the Dog Officer who has control of the dog shall return the dog forthwith to the possession of its owner or keeper.
- 3. A Dog Officer who receives a written order to apprehend and confine a dog under this by-law shall have authority to apprehend such dog and confine it in a suitable place until procedures under Section 2 of the by-law are completed. Any owner or keeper of a dog which is the subject of a written order of the Board of Selectmen, Chief of Police or Acting Chief of Police, to apprehend and confine the dog shall deliver custody and control of such dog to the Dog Officer upon request of the Dog Officer. A Dog Officer shall have the right to enter upon private property in carrying out duties under this by-law.
- 4. No person shall interfere with any Dog Officer who is carrying out duties under this by-law. No owner or keeper of a dog shall fail or refuse to deliver custody and control of a dog to a Dog Officer upon request of the Dog Officer under this by-law.
- 5. The term "Dog Officer" as used in this by-law shall include a Town Animal Control Officer.
- 6. Any person who violates a provision of Section 4 of this by-law shall be subject to a penalty of Fifty Dollars (\$50.00) for each violation. Each interference or refusal to deliver custody and control shall constitute a separate violation.

ARTICLE 4: Voted unanimously to amend Section IX.B.l.a. of the Town of Middleborough's Zoning By-laws, as follows:

Add to the list of uses which may be permitted by special permit in the Development Opportunities District:

Retail sales facilities, service businesses, theaters, restaurants and other places of public assembly, only where the Development Opportunities District overlays the General Use Zoning District.

Before action was taken on Article 5, Caroline Reed, Director of the Chamber of Commerce, was allowed to address the meeting and indicated that the Chamber

had voted to support this article. The Conservation Commission and the Board of Selectmen voted to support the passage.

ARTICLE 5: By a counted vote of Yes 244, and No, 14, it was voted to amend the existing Zoning By-laws of the Town of Middleborough as follows:

SECTION XVI OPEN SPACE AND RESOURCE PRESERVATION DEVELOPMENT DISTRICT BY-LAW

A. Purpose

As an alternative to a conventional subdivision and in order to provide for the public interest by the preservation of open space and natural resource features in perpetuity and to promote variety in single-family residential housing patterns by encouraging development which is designed to accommodate a site's physical characteristics such as: topography, vegetation, water bodies, wetlands, open spaces such a farmlands and meadows, major scenic views, wildlife habitats, archaeological and significant historic resources, the following by-law is established. It is not the intent of this by-law to make undevelopable land developable or to permit an increase in the number of building lots that would otherwise be possible on a conventional plan but rather to encourage the preservation of important site features.

B. Applicability and Establishment of District

1. The Open Space and Resource Preservation Development District shall be considered as overlaying "Residence A" and "Residence Rural" Zoning Districts in their entirety and "General Use" Districts in their entirety as to residential uses only and shall be subject to the requirements of this By-law for those districts, and in accordance with the additional requirements specified herein. In addition, the Planning Board shall always compare the impact of an Open Space and Resource Preservation Development with the impact of a conventional development on the same site to assure that the Open Space and Resource Preservation Development is not more adverse.

2. The Planning Board shall be the Special Permit Granting Authority. The Planning Board shall adopt rules and regulations for the issuance of the special permits applicable to this section, in accordance with M.G.L.

Ch.40A.

C. General Requirements

It is the general policy of the Town to encourage the development of interior land parcels when appropriate as Open Space and Resource Preservation Developments and to discourage the development of land along existing road frontage, thereby retaining and enhancing the visual quality of the Town and maintaining the safety and efficiency of public ways. To implement this policy, the following requirements shall be complied with:

1. Any parcel of land located within a zone permitting Open Space and Resource Preservation Development containing five (5) acres or more and which may be developed as a conventional grid subdivision may be considered for an Open Space and Resource Preservation Development subject to a special permit

issued by the Planning Board.

2. After an Open Space and Resource Preservation Development application has been submitted, no tree removal, no utility installation, no ditching, grading or construction of roads, no grading of land or lots, no excavation except for purposes of soil testing, no dredging or filling and no construction of buildings or structures shall be done on any part of the

development site until the application has been reviewed and received final action

pursuant to this By-law.

3. No Open Space and Resource Preservation Development will be approved within an established single-family residential neighborhood if the Planning Board determines that such land use would have a detrimental effect to the established or future character of the neighborhood and/or the Town.

4. It shall be the responsibility of an applicant for an Open Space and Resource Preservation Development Special permit to demonstrate to the Planning Board that this form of development will be as or more appropriate

than traditional development patterns for the proposed site.

D. Permitted Uses

1. Detached single-family dwellings, including all accessory uses as permitted in the Zoning By-law for the district in which the land lays.

2. Uses permitted within the Common Open Space as described in this

By-law.

3. Recreational facilities consistent with this By-law.

E. Minimum Requirements

1. Size: The total area of the tract proposed for Open Space and

Resource Preservation Development shall be at least five (5) acres.

2. Density: The number of building lots on the tract proposed for Open Space and Resource Preservation Development may not exceed the number of lots that could be constructed with a conventional grid subdivision that complies with the zoning in the district and the Subdivision Rules and Regulations of the Planning Board, and any other applicable laws or regulations of the Town and Commonwealth of Massachusetts in force at the time of submission. A preliminary layout of conventional grid subdivision meeting the above requirements shall be submitted to demonstrate the allowable number of units, and the burden of proof shall be upon the applicant in determining the allowable number of units including but not limited to drainage ability and septic capacity.

3. Area Requirements: The Planning Board may grant a variation of all area regulations for all portions of an Open Space and Resource Preservation Development if the Planning Board finds that such reduction will result in better design, improved protection of natural and scenic resources, and will otherwise comply with this By-law, provided that in no instance shall any lot deviate from

the following Table of Minimum Requirements.

TABLE OF MINIMUM REQUIREMENTS

Minimum Area 30,000 square feet Minimum Frontage 100 feet Lot Width at Building Line 100 feet Minimum Front Yard Setback 40 feet Minimum Side Yard Setback 15 feet Minimum Rear Yard Setback 20 feet Minimum Upland Requirement 20,000 square feet Minimum Shape Factor { (Perimeter of the lotsquared) /Area of the lot} must be no greater than 30.0

4. Notwithstanding the requirement set forth in Section XII.D.4. that all lots in Water Resource Protection District "A" shall have an area not less than 60,000 square feet, in regard to any development pursuant to this Section which is located in W.R.P.D. "A". The aggregate lot size shall not be less than 60,000 square feet. The term "aggregate lot size" shall be defined as the total

square footage area of the Open Space and Resource Preservation Development divided by the number of building lots allowed by the Planning Board. The applicant must also demonstrate to the Planning Board that the development will not have an adverse impact on the Town's water resources. Compliance with the provisions of this paragraph as to the aggregate lot size and a finding by the Planning Board as to no adverse impact on the Town's water resources shall be deemed to be compliance with the provisions of Section XII.D.4.

Section XII.D.2.b. prohibits disposal of liquid or leachable wastes except disposal of sanitary sewerage as defined in Title V of the State Environmental Code in quantities less than 880 gallons per day for every 60,000 square feet of area of the lot. This exception shall be deemed to be complied with, if the quantities are less than 440 gallons per day for every 30,000 square feet of area of the lot.

- 5. Development Standards: Prior to the issuance of a special permit for an Open Space and Resource Preservation Development, the applicant shall submit the information necessary to demonstrate that the following development standards have been met. These standards are in addition to the requirements of the Subdivision Rules and Regulations and are in no way intended to replace any portion of those regulations.
- a. It is a policy of the Town to limit the number of curb cuts on public ways. Therefore, within an Open Space and Resource Preservation Development, normally only two (2) curb cuts will be allowed, although the Planning Board may approve additional curb cuts if the applicant can demonstrate that they are necessary for the site and will not result in traffic hazards or congestion. In all instances, it will be the responsibility of the applicant to demonstrate that the location, number and design of curb cuts are both necessary and the most appropriate for the site.
- b. The development will not cause unreasonable traffic congestion or unsafe traffic conditions both within and outside of the Development.
- c. The development will provide for and maintain convenient and safe emergency vehicle access to all buildings and structures at all times.
- d. The site design shall preserve and, where possible, enhance the natural features of the property, including scenic views, by adapting the location and placement of structures and ways to the existing topography in order to minimize the amount of soil removal, tree cutting and general disturbance to the landscape and surrounding properties.
- e. The site design shall identify and ensure preservation of significant and special natural features.
- f. The nature of the soils and subsoils shall be suited for the intended purposes based upon the Soil Conservation Guidelines. This determination shall focus upon, but shall not be limited to the locations, design and construction of roadways, buildings, septic systems, and surface water drainage systems. Soil borings or test pits may be made to provide information on soil texture, color, percolation rates and depth to the ground water table at its maximum elevation.
- g. Post-development runoff from the site shall not exceed predevelopment runoff from the site for up to 100 year storm event. The applicant shall submit formal drainage calculations prepared by a registered professional engineer for this purpose.
 - h. All drainage structures, swales, retention and/or detention ponds

shall be placed on separate lots and not located on lots where a dwelling shall be placed, unless waived by the Planning Board.

- i. Proper soil erosion and sedimentation control measures shall be employed to prevent sedimentation and siltation of existing surface water bodies and wetlands. In areas where the land slopes downward toward any surface water body, or fresh water wetland, proposed filling, cutting clearing or grading shall be minimized and all such development activities shall be carried out in such a way as to retain the natural vegetation and topography wherever possible. The Planning Board may require that an erosion and sedimentation control plan be submitted if significant erosion is anticipated in slope areas.
- j. The development shall comply with all other provisions of the Subdivision Rules and Regulations and any other land use regulations of the Town in effect at the time of application, insofar as they are applicable. In accordance with Massachusetts General Laws, Chapter 41, Section 81R, the applicant may request a waiver from the Subdivision Rules and Regulations if such action is in the public interest and consistent with the intent and purposes of this By-law and the Subdivision Control Law.

F. Common Open Space Use and Design Standards

- 1. Within an Open Space and Resource Preservation Development, no less than forty (40%) percent of the land area shall be devoted to common space. The common open space shall not include land set aside for roads and/or parking uses. No more than fifty (50%) percent of the common space shall contain wetlands as defined by Massachusetts General laws, Chapter 131, Section 40.
- 2. The common open space shall be designed and maintained in accordance with the following standards:
- (a) Areas to remain as naturally-existing woods, fields, meadows and wetlands shall be maintained and may be improved in accordance with good conservation practices.
- (b) Common open space shall be planned as large, contiguous units wherever possible. Strips of narrow parcels of common open space shall be permitted only when necessary for access or as vegetated buffers along the site's perimeter.
- (c) Common open space may be in more than one parcel provided that the size, shape and location of such parcels are suitable for the designated uses.
- (d) No more than fifteen (15%) percent of the common open space shall be covered by man-made impervious surfaces.
- (e) Common open space may be used for active and passive recreation, conservation, forestry, agriculture, natural buffers, structures necessary for approved uses, utilities and other facilities necessary for the convenience and enjoyment of the residents. Access ways, parking, underground utilities and structures necessary for and accessory to uses permitted within this paragraph are allowable uses within the common open space. Use of common open space as provided for within this paragraph shall in all instances require approval by the Planning Board, and all structural improvements and impervious surfaces must be shown on the definitive Open Space and Resource Preservation Development plan.
 - (f) If detention and/or retention ponds are necessary for the

construction of the improvements shown on the subdivision plan, such detention and/or retention ponds shall not be located within the common space shown on such plan. The Planning Board may waive this requirement if the Board finds that the integrity and significance of the open space and the benefit of the open space to the Town are not compromised, and that the open space created conforms with the intent and purpose of the By-law. In no case, however, shall permanent clearing for drainage improvements or utilities, including detention and/or retention ponds, exceed ten (10%) percent of any common open space parcel.

- (g) In cases where the common open space has been environmentally damaged prior to the completion of the development as a result of soil removal, harvesting of trees or other natural features, refuse disposal or other activity deemed inappropriate with the proposed uses of the common open space, the Planning Board may require the developer to restore or improve the condition and appearance of the common open space, and may require the posting of a bond or other appropriate form of performance guarantee to ensure such restoration or improvement.
- 3. There shall be a buffer at the perimeter of the development consisting of trees, shrubs, vegetation and topographic features sufficient to separate and/or screen the development from abutting properties. This buffer shall be no less than one hundred (100) feet in width, except where the subdivision roadway and associated infrastructure intersects with the "street" as defined in Section II of this by-law. The buffer shall be considered common open space. Upon a finding by the Planning Board that a buffer of lesser width would be sufficient to screen and/or separate the development from adjacent property, the buffer may be reduced. If, however, the perimeter of the site abuts a General Use (GU), General Use X (GUX), Business (B) or Industrial (I) Zoning District, the Planning Board may require the buffer area abutting a GU, B or I District to be greater than one hundred (100) feet in order to ensure adequate separation and/or screening from the abutting commercial zoning districts.

The Board may require no-cut easements, conservation restrictions, or the like, where the buffer requirement has been reduced. These easements and restrictions shall be on private property located within the subdivision, shall not be considered a "buffer" and shall not be included in common open space calculations.

Drainage structures, swales, retention and/or detention ponds may not be located within the buffer area. The Planning Board may waive this requirement if the Board finds that the integrity and significance of the buffer and the benefit of the buffer to the abutting parcels are not compromised.

Buffer shall remain in their current natural state. If in the opinion of the Planning Board the current natural state is insufficient to adequately separate and/or screen the site from abutting properties, additional trees, shrubs and/or plantings shall be required.

G. Common Open Space Ownership and Management

1. Common open space in any Open Space and Resource Preservation Development shall be conveyed by the owner(s) to: (1) The Town, and may be accepted by it for park or open space use: (2) A nonprofit corporation, the principal purpose of which is the conservation of open space; or (3) A corporation or trust owned or to be owned by all the owners of lots within the development. If a corporation or trust owned by all the owners of lots is

utilized, ownership thereof shall pass with the conveyances of the lots. In any case where such land is not conveyed to the Town, a perpetual restriction of the type described in M.G.L. Ch. 184; Sections 31-33, Section 34 (including future amendments thereto and corresponding provisions of future laws) or some alternative legal instrument, recorded in the Registry of Deeds and providing permanent restrictions made running to or enforceable by the Town, providing that such land shall be kept in an open or natural state and shall not be built upon for residential use or developed for accessory uses such as parking or roadway.

- 2. If the common open space is not to be conveyed to the Town, then the applicant shall include as part of the subdivision covenant, a provision that the common open space shall be deeded as approved by the Planning Board. In addition, the subdivision covenant shall not be released until proof of compliance with the ownership requirements set forth herein has been provided to the Planning Board.
- 3. If the common open space is not to be conveyed to the Town, the applicant for an Open Space and Resource Preservation Development special permit must include a program describing how the common open space will be maintained in perpetuity to standards satisfactory to the Planning Board. The applicant shall also provide as part of the common open space proposal an agreement empowering the Town to perform maintenance of the common open space in the event of failure to comply with the program included in the application pursuant to the preceding sentence providing that, if the Town is required to perform any maintenance work, the owners of lots within the Open Space and Resource Preservation Development shall pay any costs incurred by the Town to maintain said common open space and shall constitute a lien upon their properties until said cost has been paid.
- 4. The Planning Board may require that all such part of the common open space as the Planning Board deems appropriate shall be clearly identified and marked on the ground prior to the commencement of any construction activity.

H. Application and Review Process

All applications for Open Space and Resource Preservation Development shall be submitted in conformity with the requirements and procedures for submission and review under the Subdivision Rules and Regulations of the Planning Board and the following additional requirements:

- 1. Applicants shall submit preliminary materials to the Planning Board, Board of Health, Conservation Commission and Historical Commission and obtain the opinion of the Planning Board as set forth in Section H. 2. below prior to filing a formal special permit application, in order to obtain a consensus regarding the suitability of the site for Open Space and Resource Preservation Development general design concepts, and to determine allowable density prior to preparation of further materials. The preliminary materials shall include the following:
- (a) A sketch plan shall be submitted showing the allowable number of units in accordance with the underlying zoning. Said plan shall comply with the requirements of a preliminary plan as specified in the Subdivision Rules and Regulations, and in addition shall show the following information:
- (1) Existing landscape features such as steep topography a delineation of areas with slopes over 25%, wetlands, rare and endangered species

and habitat, springs, lakes and pools, streams, rock outcrops, boulder fields, stone walls, cliffs, forest glades, drumlins, high points, hill tops, ridges, archaeological and significant historic sites.

- (2) Existing open areas such as forests, farm fields, meadows and major long views.
- (3) Wetlands shall have been delineated and formally certified by the Middleborough Conservation Commission.
 - (4) Location of the 100 year flood plain shall be designated.
 - (5) 2 foot contours shall be used to indicate the topography.
- (6) The location and dimensions all building lots and extent of all ways and easements, existing and proposed drainage areas, and such other improvements as may be proposed.
- (7) Test pit, soil and water information as the Planning Board may request.
- (b) A sketch plan shall be submitted showing the proposed Open Space and Resource Preservation Development. Said plan shall comply with the requirements of a preliminary plan as specified in the Subdivision Rules and Regulations. In addition, said plan shall include all the information outlined in Sections H. 1. (a) (1) through (7) and the following information:
- (1) The location and dimensions and extent of the common open space, the location and use of any common facilities or structures, and such other improvements as may be proposed.
- (2) In the event the parcel includes previously disturbed land, the applicant shall include a reclamation plan.
- (c) Supporting documents describing the proposed uses of the common open space and the preferred form of ownership and maintenance thereof, and of any facilities to be owned in common.
- (d) Any documentation tending to establish that the proposed Open Space and Resource Preservation Development is better suited to the site than a conventional subdivision plan, including matters relating to the layout of ways and open space in relationship to the surrounding property and the site, the degree to which the plan provides for protection of important natural features including wetlands, steep slopes and agricultural land, the extent to which the plan provides for development of those areas best suited for building purposes.
- 2. Within sixty (60) days after the receipt of preliminary materials as specified herein, the Planning Board shall give its opinion, with or without recommendations. The Town Clerk shall be notified in writing of such opinion.
- 3. The Planning Board shall base its review on the requirements for granting a Special Permit on the provisions of Section E. 5., herein, and no such permit shall be granted unless the applicant demonstrates compliance therewith. All other improvements shall comply with the Subdivision Rules and Regulations, so far as applicable, unless a waiver is granted by the Planning Board pursuant to M.G.L., Ch. 41, Sec. 81R.
- (a) The application for an Open Space and Resource Preservation Development Special Permit shall be accompanied by all documentation, specifications and plans necessary to allow the Board to fully understand the intent of said use, construction and development including, but not limited to,

the information outlined in Section H.1. above. The application shall submit engineering and site plans for the entire property prepared by the appropriate registered professional showing but not limited to, anticipated location of the building(s) on the lot with proposed setbacks, lot dimensions, adjacent public ways, location of off-street parking, lighting, utility systems, location and nature of common open spaces with proposed improvements and amenities, specific notations as to project landscaping, locus plan, and other details deemed necessary by the Planning Board.

- (b) The applicant shall submit the application and the accompanying plans to the Conservation Commission, Health Department, Department of Public Works, Historical Commission, Board of Selectmen, Town Manager, Police Department, Fire Department, Building Inspector, Planning Board Engineer and the Middleborough Gas and Electric Department for their review and comment.
- 4. Applicants for a Special Permit for Open Space and Resource Preservation Development shall, at the time of filing the application, submit a Definitive Subdivision Plan in conformity with the Subdivision Rules and Regulations of the Planning Board and Subdivision Control Law M.G.L. Ch. 41, Sec. 81, which plan shall be derived from the overall development concept plan required by Section H. 1., herein. In addition to the materials required for submission of a definitive subdivision plan, the following documents and information shall be provided;
- (a) The Definitive Subdivision Plan shall accurately show the proposed layout of all lots, ways and common areas and structures in relation to the common open space. In addition, the following note shall appear on the plan to the effect that "No lot, including the common open space as shown on these plans may be further subdivided".
 - (b) Re-grading and erosion plans, where required.
- (c) Information as to the degree to which the proposed plan departs from the requirements of the underlying zoning, and the reasons why such departures are deemed to be in the public interest.
- (d) Drafts of proposed deeds, management plans for all common areas and structures, and the proposed open space restrictions, if any.
- 5. Upon receipt of an Open Space Residential Development application, the Planning Board shall proceed as with applications for the Special permits under M.G.L. Ch. 40A. Hearings on applications under this section may be held simultaneously with the Definitive Subdivision Plan hearings in accordance with M.G.L. Ch. 41, Sec. 81.
- 6. The Special Permit shall be granted only if the Planning Board finds each of the following:
- (a) The development meets the purpose of an Open Space and Resource Preservation Development as described in Section A., herein.
- (b) The Development Standards contained in Section E. 5. herein, have been met.
- (c) The common open space is designed in accordance with the Open Space Use and Design Standards set forth in Section F., herein.
 - (d) The parcel could be developed as a conventional subdivision

under existing local, state and federal land use regulations.

- (e) The Open Space and Resource Preservation Development provides for efficient use and delivery of municipal and other services and infrastructure.
 - (f) Those findings set forth in Section VII C. 2. a.

I. Duration of Approval

1. Notwithstanding anything to the contrary within/without this By-law, any Special Permit granted by the Planning Board for an Open Space and Resource Preservation Development, shall become void within two (2) years from date of issue, which two (2) years shall not include time required to pursue or await determination of an appeal referred to in Section 17 of Chapter 40A of the General Laws, unless any construction work contemplated thereby shall have commenced and proceeded in good faith continuously to completion, except for good cause in the discretion of the Planning Board. All open space shall be dedicated at the time the permit holder proceeds with construction under a building permit.

and to further amend Zoning By-law referencing Section XVI by:

Add, to Table of Contents, the following:

"Section XVI Open Space & Resource Preservation Development District XVI-1", and

Add the following language to the end of Section III A., "The Residence A, Residence Rural, General Use and General Use X Districts shall be subject to the superimposed Open Space & Resource Preservation Development District", and

Add the following language to the end of Section III B., "The Open Space & Resource Preservation Development District shall be superimposed over the Residence A, Residence Rural, General Use and General Use X Districts." and

Add the following language to the Note at the end of the first paragraph of Section IV, Use Regulations:

"See Section XVI for Open Space & Resource Preservation Development District.", and

Add Section IV.A.2.1. Open Space & Resource Preservation Development in compliance with Section XVI of this By-law.

Add the following language to the Note at the end of Section V: "see Section XVI for Open Space and Resource Preservation Development District By-law"

Add the following language to the Note in Section VII "The Special Permit Granting Authority for the Open Space and Resource Preservation Development District By-law (see Section XVI.B.2.) is the Planning Board."

Planning Board voted unanimously to support this article. Board of Selectmen and Conservation Commission voted to support this article.

ARTICLE 6: Voted to table this article.

ARTICLE 7: Voted by a majority vote declared by the Moderator to change from October 31, 1996, to on or before June 1, 1997, the deadline for the Report of the Middle School Building Committee relative to preliminary architectural,

engineering and design plans and specifications and cost estimates and to develop other data and information, all with respect to a new middle school and renovations of Memorial Junior High School.

ARTICLE 8: Voted to table this article.

ARTICLE 9: Voted to table this article.

ARTICLE 10: Voted by a majority vote declared by the Moderator to appropriate the sum of \$7,249.00 from available funds in the C.O.A. Trust Fund for the purpose of enabling the Council on Aging to transport Special Needs school children under the terms of a contract to be negotiated between the Middleboro Public School system and the Greater Attleboro Regional Transit Authority (GATRA) (or, alternately, between the Middleborough Public Schools and the C.O.A.) and increasing the funds available in line item 511131 (Interdepartmental Driver) of the FY 1997 C.O.A. budget to a total amount of \$8,249.00.

Finance Committee recommended approval.

ARTICLE 11: Voted to table this article.

ARTICLE 12: Voted to table this article.

ARTICLE 13: Voted to to authorize the Board of Selectmen, pursuant to General laws, Chapter 30B, Section 15 (g), to dispose of its inventory of Middleborough history books to Friends of the Middleborough Public Library, Inc., a charitable organization, at less than fair market value, subject to any applicable Town bylaws.

Finance Committee recommended favorable action.

ARTICLE 14: Voted by a majority voted declared by the Moderator to increase the limitation of monies that may be expended from the Recycling Revolving Fund to twenty-five thousand (\$25,000.00) dollars, for the purpose of funding a Household Hazardous Waste Day.

Finance Committee recommended favorable action.

ARTICLE 15: Voted unanimously to transfer the sum of \$50,000.00 from Free Cash of the Water Department Enterprise system fund, for the payment of the materials to install a water main in Paul Road and Lake Shore Drive, such costs to be recovered by betterment assessments to the abutting property owners.

Finance Committee recommended favorable action.

ARTICLE 16: Voted unanimously to appropriate the sum of Two Thousand (\$2,000.00) Dollars, from taxation for the purpose of miscellaneous building materials for the herring Ladder.

Finance Committee recommended favorable action.

ARTICLE 17: Voted unanimously to appropriate the sum of Twelve Thousand (\$12,000.00) Dollars, from taxation for architectural services related to the replacement of the roof and stone resurfacing work on the Financial Office Building.

Finance Committee recommended favorable action.

After a lengthy discussion on the original motion, it was voted by a counted vote of yes, 140 and no, 47 to table article 18. A further motion made to

reconsider this article was voted by a counted vote of yes, 143, and no 27.

ARTICLE 18: Voted by a majority vote declared by the Moderator to appropriate the sum of Five thousand dollars (\$5,000.00) from taxation to hire a consultant to advise the Town as to appropriate measures to reduce the risk to residents and students in the area of the Middleborough High School, from possible ammonia releases emanating from Ocean Spray's plant and the New England Refrigeration Terminal on Wood Street.

Finance Committee recommended favorable action.

ARTICLE 19: Voted to table this article.

ARTICLE 20: Voted to table this article.

ARTICLE 21: Voted unanimously to accept a gift of real estate from Olive P. Elliott, or her heirs, successors or assigns, which real estate is shown as parcel 35-1 on Middleboro Assessors Map R-21, and to authorize the Board of Selectmen to make a confirmatory order of taking, by eminent domain, with respect to said land.

ARTICLE 22: Voted to establish a committee of nine (9) persons who are residents of Middleborough to be appointed by the Town Moderator and to be known as the Town Engineer Study Committee, to authorize the Committee to study the possibility of hiring a Town Engineer and/or establishing a Town Engineering Department and to report on the results of its study at the 1997 Annual Town Meeting. The term of committee members shall be from the date of appointment to the completion of the 1997 Annual Town Meeting. The appointing authority shall fill any vacancy for the unexpired term.

ARTICLE 23: Voted to appropriate the sum of Twenty Thousand dollars (\$20,000.00) from taxation for the purpose of books to update the non-fiction collection at the Public Library.

Finance Committee recommended favorable action. Board of Selectmen recommended favorable action.

ARTICLE 24: Voted to transfer the sum of Thirty-six Thousand Nine Dollars (\$36,009.00) Dollars from the income from the sales of Gas & Electricity to the Assessors for the purpose of fixing the tax rate.

ARTICLE 25: Voted unanimously to amend Section 3. of the Town of Middleborough Earth Removal By-law, by adding the following paragraph:

After an Earth Removal Permit Application has been submitted, no tree removal, utility installation, ditching, grading or construction of roads, no grading of land, no excavation except for purposes of soil testing, no dredging or filling, and no construction of buildings or structures shall be initiated on any part of that area in which the proposed earth removal will take place until the application has been received and approved and an Order of Conditions issued as provided for by this By-law, and that all activity, as described above, shall continue to be prohibited throughout the duration of the Earth Removal Permit except for what is permitted and referenced on the approved plan. This paragraph shall not apply to land in active agricultural use including normal maintenance of cranberry bogs.

ARTICLE 26: Voted to table this article.

The Chairman of the Adult Entertainment District Study Committee gave his oral report to the meeting and indicated they are in the process of studying the

current location.

The Chairman of the Financial Office Building and Town Hall Building Committee read their report to the meeting and indicated the full Building Committee will be negotiating and awarding the contract for architectural services and the programming phase of the project will begin October 1, 1996.

Voted to adjourn the meeting at 9:15 P.M.

Signed
Sandra L. Bernier
Town Clerk

THE COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN SECRETARY OF THE COMMONWEALTH WARRANT FOR STATE ELECTION

Plymouth SS,

To either of the Constables of the Town of Middleborough,

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Elections to vote at the poling places listed below:

Precinct 1 & 5: Leonard E. Simmons Senior Multi Service Center,

558 Plymouth Street

Precinct 2, 4 & 6: Middleborough High School Gymnasium,

East Grove Street

Precinct 3: South Middleborough Fire Station,

Route 28, Wareham Street

on TUESDAY, THE FIFTH DAY OF NOVEMBER, 1996, from 7:00 A.M to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates of political parties for the following offices:

ELECTORS OF PRESIDENT AND VICE PRESIDENT FORTHECOMMONWEALTH U.S. SENATOR FORTHECOMMONWEALTH REPRESENTATIVE INCONGRESS FOURTHCONGRESSIONALDISTRICT COUNCILLOR FIRST COUNCILLOR DISTRICT SENATOR INGENERAL COURT FIRST PLYMOUTH & BRISTOL DISTRICT REPRESENTATIVEINGENERALCOURT TENTHBRISTOLDISTRICT TWELFTHPLYMOUTHDISTRICT REPRESENTATIVEINGENERALCOURT REGISTER OF PROBATE PLYMOUTHCOUNTY COUNTYTREASURER PLYMOUTHCOUNTY COUNTY COMMISSIONER PLYMOUTHCOUNTY DISTRICTATTORNEY PLYMOUTHDISTRICT SHERIFF PLYMOUTHCOUNTY

LOCAL OFFICES

BRISTOL PLYMOUTH REGIONAL SCHOOL DISTRICT

QUESTIONS

#1 - Changing the Trapping and Hunting Laws

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said meeting.

Given under our hands this 21st day of October, 1996.

Emil A. Maksy, Sr.
Pamela M. Desrosiers
Michele R.Grenier
Neil D. Rosenthal
Steven P. Spataro
Selectmen of Middleborough

Pursuant to the instructions contained in the above warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified, by causing an attested copy of the same to be published in the Middleborough Gazette on the 24th day of October, 1996, that date being more than seven days before the time specified for said meeting.

John E. Howard Constable

THE COMMONWEALTH OF MASSACHUSETTS STATE ELECTIONS

November 5, 1996

The following Election Officers were sworn in:

Precinct 1: Thomas Weston, Robert F. Howes, Rose M. Weston, Eilene Atkins, Frances Frost, Marion Cowan, Madeline Wylie, Esther Vaughn, and David A. Shanks and Gerald Thayer as the Police Officers.

Precinct 2: Beverley Moquin, Brenda Levesque, Arthur Turcotte, Donna Stewart, Mary Silvia, Marcella Dunn, Deanna MacNayr, Laurette Turcotte and Ronald Costa and Bernard Storms as the Police Officers.

Precinct 3: Theresa Maxim, James Bradford, Maryanna Shilonski, Patricia Barboza, Marylou Bell, Diane Bradford, Christine Parks, Louise Wright and Dennis Amaral and Clifton Hall as the Police Officers.

Precinct 4: Sheila Quindley, Natalie Atkins, Patricia A. Kayajan, Marie Briggs, Evelyn Dunn, Lillian Cassidy, Corrine Sylvia, Marjorie Lynch, Kathleen Stanley and Frank Sampson as the Police Officer.

Precinct 5: Karen Nice, Jessie Leite, Linda Gordon, Dorothy Thomas, Vivian Leite, Betty Bruffee, Corinne Trulson and Timothy Needham and Benjamin Mackiewicz as the Police Officers.

Precinct 6: Alma Packer, Marjorie Bragg, Kay Warner, Betty Anderson, Robert Packer, Stanley Churchill, Frederick Timms, Cathy Orlosky, Judithann McCabe and Roger Bryant as the Police Officer.

The result of the election is as follows:

PRESIDENT AND VICE PRE	SIDEN' Pct. 1	Γ 2	3	4	5	6	Total
Browne and Jorgensen Clinton and Gore Dole and Kemp Hagelin and Tompkins Moorehead and LaRiva Perot and Choate Write-ins Blanks	10 554 462 2 0 195 5 10	5 552 307 0 0 148 1 8	16 726 516 1 0 216 6 9	9 564 294 1 2 94 2 9	11 695 450 2 0 200 2 14	7 671 361 0 0 177 5 5	58 3762 2390 6 2 1030 21 55
Total	1238	1021	1490	975	1374	1226	7324
SENATOR IN CONGRESS							
John F. Kerry William F. Weld Susan C. Gallagher Robert C. Stowe Blanks	479 683 59 3 14	490 469 48 5 9	628 790 53 6 13	472 458 32 2 11	591 726 44 2 	546 623 42 2 13	3206 3749 278 20 71
Total	1238	1021	1490	975	1374	1226	7324
REPRESENTATIVE IN CON	GRESS						
Barney Frank Johathan P. Raymond Write-ins Blanks	645 545 0 48	628 350 1 42	840 586 0 64	614 317 2 42	771 532 0 71	706 469 0 51	4204 2799 3 _318
Total	1238	1021	1490		1374	1226	7324
COUNCILLOR							
David F. Constantine Write-in Blanks Total	736 8 494 1238	642 10 369 1021	975 8 507 1490	650 11 314 975	852 4 518 1374	804 9 413 1226	4659 50 <u>2615</u> 7324
SENATOR IN GENERAL CO		1021	1490	913	1374	1220	1324
Marc R. Pacheco Thom Smith Write-ins Blanks	785 396 0 	701 264 2 	959 443 0 <u>88</u>	715 215 1 44	877 401 0 96	844 324 0 58	4881 2043 3 <u>397</u>
Total REPRESENTATIVE IN GENERAL COURT	1238	1021	1490	975	1374	1226	73:24
Richard M. Bagdasarian Thomas J. O'Brien William Straus Write-ins Blanks Total	793 382 1 62 1238	606 365 3 47 1021	991 7 492 1490	572 360 1 42 975	836 455 0 83 1374	812 6 408 1226	2807 1562 1803 18 1134 7324

REGISTER OF PROBATE	Pct. 1	2	3	4	5	6	Total
John J. Daley Donald W. Hansen Sheila A. Murphy Write-ins Blanks	588 315 209 0 _126	509 214 186 2 _110	659 339 326 0 _166	536 178 164 1 96	647 298 252 0 177	624 244 226 0 _132	3563 1588 1363 3 _807
Total	1238	1021	1490	975	1374	1226	7324
COUNTY TREASURER	1200	1021	1 100	,,,	10 , ,	1220	7521
John F. McLellan Matthew C. Striggles Write-ins Blanks	494 624 0 120	493 402 2 124	642 668 0 180	496 388 2 89	592 600 0 182	590 485 0 151	3307 3167 4 <u>846</u>
Total	1238	1021	1490	975	1374	1226	7324
COUNTY COMMISSIONER							
Peter G. Asiaf, Jr. Joseph F. McDonough Peter Paulding Charles M. Toupence Write-ins Blanks	503 348 512 371 0 742	425 351 328 230 3 _705	576 436 553 346 1 1068	432 334 302 258 3 621	515 380 541 331 0 981	494 366 436 259 1 896	2945 2215 2672 1795 8 5013
Total	2476	2042	2980	1950	2748	2452	14648
DISTRICT ATTORNEY							
John R. Buckley, Jr. Michael J. Sullivan Write-ins Blanks	472 683 0 83	466 477 1 77	596 791 0 _103	462 455 2 56	573 676 0 _125	512 630 0 _ 84	3081 3712 3 _528
Total	1238	1021	1490		1374	1226	7324
SHERIFF							
Peter Forman Patricia A. Lawton Write-ins Blanks	664 525 0 49	501 477 2 41	775 648 0 _67	485 453 1 36	711 572 1 90	613 553 0 60	3749 3228 4 _343
Total	1238	1021	1490	975	1374	1226	7324
REGIONAL SCHOOL COMM	IITTEE	- BERI	KLEY				
Thomas T. Fernandes Write-ins	806 6	684 6	1011	701 5	911	836 4	4949 23
Blanks	426	331	_477	<u>269</u>	<u>463</u>	<u>386</u>	<u>2352</u>
Total	1238	1021	1490	975	1374	1226	7324
REGIONAL SCHOOL COMMITTEE - BRIDGEWATER							
Russell E. MacDan Write-ins Blanks	795 10 433	665 7 _349	974 1 _515	682 3 _290	883 1 _490	822 0 404	4821 22 2481
Total	1238	1021	1490		1374	1226	7324

REGIONAL SCHOOL COMMITTEE - MIDDLEBOR	Pct. 1 OUGH	2	3	4	5	6	Total
Ellen O. Grant Write-ins Blanks	924 7 307	793 6 222	1118 2 _370	784 4 187	1013 2 359	937 5 _284	5569 26 1729
						,	
Total	1238	1021	1490	975	1374	1226	7324
REGIONAL SCHOOL COMM	ITTEE	- RAY	NHAN	1			
Catherine M. Williams Write-ins Blanks	790 4 <u>444</u>	651 3 367	987 0 <u>503</u>	671 4 300	874 1 499	810 0 416	4783 12 2529
Total	1238	1021	1490	975	1374	1226	7324
REGIONAL SCHOOL COMM	ITTEE	- TAU	NTON				
Steven A. Furtado Nuno Sousa Write-ins Blanks	751 547 4 1174	605 381 10 1046	912 593 2 1473	614 434 8 894	810 549 1 1388	773 474 2 1203	4465 2978 27 7178
Total	2476	2042	2980	1950	2748	2452	14648
QUESTION ONE							
Yes No Blanks Total	607 582 <u>49</u> 1238	450 461 <u>110</u> 1021	650 748 <u>92</u> 1490	444 472 59 975	511 666 <u>197</u> 1374	587 599 <u>40</u> 1226	3249 3528 <u>547</u> 7324

Result of the vote was announced at 10:45 P.M. and represented 70% of the registered voters.

Signed

Sandra L. Bernier Town Clerk

TOWN CLERK'S FINANCIAL REPORT

Fiscal 1996

DOGLICENSES		
Males & Females - 771 @ \$10.	7,710.00	
Spayed & Neutered - 1327 @ \$7.	9,289.00	
Kennels - 10 @ \$30.	300.00	
Kennels - 5 @ \$60.	300.00	
Kennels - 10 @ \$150.	1,500.00	
·	24.00	
Duplicate Tags - 12 @ \$2. TOTAL		19,123.00
Portion Due County	17,521.75	19,123.00
Portion Due Town	1,601.25	
TOTAL	_1,001.23	19,123.00
FISHING & HUNTING LICENSES		19,123.00
	12 262 50	
Resident Fishing - 545 @ 22.50	12,262.50	
Resident Fishing - 43 @ \$23.50	1,010.50	
Resident Fishing Minor - 31 @ \$6.50	201.50	
Resident Fishing Minor - 1 @ \$7.50	7.50	
Resident Fishing 65-69 - 15 @ \$11.25	168.75	
Resident Fishing 65-69 - 2 @ \$12.25	24.50	
Non-Resident Fishing - 3 @ \$32.50	97.50	
Non-Resident Fishing 3-Day - 1 @ 18.50	18.50	
Resident Fishing 3-Day - 1 @ \$7.50	7.50	
Resident Trapping - 3 @ \$30.50	91.50	
Resident Trapping, Age 65-69 - 1 @ \$15.25	15.25	
Resident Trapping, Age 65-69 - 1 @ \$16.25	16.25	
Duplicate Fishing - 2 @ \$2.	4.00	
Resident Citizen Hunting- 185 @ \$22.50	4,162.50	
Resident Citizen Hunting - 4 @ \$23.50	94.00	
Resident Hunting 65-69	11.25	
Non-Resident Hunting, Big Game - 1 @ 94.50	94.50	
Non-Resident Hunting, Small Game - 2 @ \$60.50	121.00	
Resident Citizen Minor Hunting - 6 @ \$6.50	39.00	
Resident Sporting - 171 @ \$40.	6,840.00	
Resident Sporting - 41 @ \$41.	1,681.00	
Resident Sporting 65-69 - 8 @ \$20.	160.00	
Resident Sporting 65-69 - 3 @ \$21.	63.00	
Duplicate Hunting - 3 @ \$2.	6.00	
Duplicate Sporting - 5 @ \$2.	10.00	
Archery Stamps - 245 @ \$5.10	1,259.70	
Waterfowl Stamps - 83 @ \$5.	415.00	
Primitive Firearms Stamps - 91 @ \$5.10	464.10	
Wildland Conservation Stamps (Resident) - 1034 @		
Wildland Conservation Stamps (Non-Resident) - 6 @	\$5. <u>30.00</u>	
TOTAL		34,546.80
Paid To Treasurer	684.05	
Paid to Division of Fish & Wildlife	<u>33,862.75</u>	
TOTAL		34,546.80
DEPARTMENTALRECEIPTS		
Licenses and Permits	20,040.00	
Recording Mortgages & Miscellaneous	178,246.25	
Parking Tickets	_10,776.11	
TÕTAL		209,062.36
GRANDTOTAL		
Paid to Treasurer	200,571.55	
Paid to Division of Fish & Wildlife	33,862.75	
Paid to Plymouth County	28,297.86	
TOTÁL		262,732.16

STATEMENT OF EXPENDITURES Fiscal Year Ending June 30, 1996 GENERAL FUND

Account	Appropriation	Expenditures	Balance
Finance Committee Personal Services Purchase of Services Consum Supplies Other Charges and Expenses TOTAL FINANCE COMM.	2,599.00	2,399.20	199.80
	10.00	6.40	3.60
	1,120.00	852.53	267.47
	190.00	190.00	0.00
	3,919.00	3,448.13	470.87
Moderator Personal Services TOTAL MODERATOR	150.00	0.00	150.00
	150.00	0.00	150.00
Selectmen Personal Services Purchase of Services Consum Supplies Other Charges and Expenses TOTAL SELECTMEN	30,396.00	30,395.25	0.75
	132,902.00	124,565.62	8,336.38
	7,498.00	6,114.45	1,383.55
	2,128.00	2,127.00	1.00
	172,924.00	163,202.32	9,721.68
Town Manager Personal Services Purchase of Services Consum Supplies Other Charges and Expenses TOTAL TOWN MANAGER	108,427.00	108,426.32	0.68
	1,242.00	1,146.35	95.65
	2,063.00	2,013.18	49.82
	663.00	443.25	219.75
	112,395.00	112,029.10	365.90
Assessors Personal Services Personal Services Purchase of Services Consum Supplies Other Charges and Expenses TOTAL ASSESSORS	6,116.00	6,113.13	2.87
	180,973.00	171,103.17	9,869.83
	9,260.00	9,232.01	27.99
	3,875.00	3,858.73	16.27
	2,032.00	1,465.30	566.70
	202,256.00	191,772.34	10,483.66
Treasurer & Collector Personal Services Personal Services Purchase of Services Consum Supplies Other Charges and Expenses Prior Year Carry Over TOTAL TREASURER & CO	56,352.00	56,351.49	0.51
	177,926.00	177,010.51	915.49
	45,170.38	33,404.97	11,765.41
	2,750.00	2,741.83	8.17
	3,363.00	3,363.00	0.00
	22,755.20	22,755.20	0.00
	LL. 308,316.58	295,627.00	12,689.58
Law Dept. Personal Services Purchase of Services TOTAL LAW DEPT.	50,000.00	44,849.50	5,150.50
	4,720.00	2,496.85	2,223.15
	54,720.00	47,346.35	7,373.65

Account	Appropriation	Expenditures	Balance
Data Processing			
Personal Services	41,652.00	41,649.96	2.04
Purchase of Services	167,632.00	167,610.30	21.70
Consum Supplies	39,015.00	39,012.36	2.64
Other Charges and Expenses	550.00	549.81	.19
Capital Outlay	7,777.00	7,776.55	.45
Prior Year Carry Over	60.54	29.00	31.54
Prior Year Carry Over TOTAL DATA PROCESSING	4,098.00	4,098.00	0.00
TOTAL DATA PROCESSING	G 260,784.54	260,725.98	58.56
Clerk & Accountant		4.40.000.00	<0.0 O.0
Personal Services	149,011.00	148,378.08	632.92
Purchase of Services	2,035.00	2,028.50	6.50
Consum Supplies	1,980.00	1,949.48	30.52
Other Charges and Expenses TOTAL CLERK & ACCT.	1,300.00	1,220.60	79.40 749.34
TOTAL CLERK & ACCT.	154,326.00	153,576.66	749.54
Election & Registration	24071.00	26.240.00	(01.01
Personal Services	26,951.00	26,349.09	601.91
Purchase of Services	4,000.00	3,485.32	514.68
Consum Supplies TOTAL ELEC.®ISTRATIO	3,600.00	3,282.99	317.01
TOTAL ELEC.®ISTRATIC	N 34,551.00	33,117.40	1,433.60
Conservation Comm.	20.220.00	20.220.00	0.00
Personal Services	38,228.00	38,228.00	0.00
Purchase of Services	3,611.00	1,401.00	2,210.00
Consum Supplies Other Charges and Expenses	525.00	399.99 1,388.20	125.01 274.80
Other Charges and Expenses Capital Outlay	1,663.00	0.00	1.00
TOTAL CONSERVATION COM		41,417.19	2,610.81
		, , , , , , , , , , , , , , , , , , , ,	,
Planning Board Personal Services	62,321.00	61,980.03	340.97
Purchase of Services	3,819.60	2,802.02	1,017.58
Consum Supplies	451.00	450.48	0.52
Other Charges and Expenses	351.00	222.80	128.20
Capital Outlay	1.00	0.00	1.00
Prior Year Carry Over	11,400.00	0.00	11,400.00
TOTAL PLANNING BOARD	78,343.60	65,455.33	12,888.27
Zoning Board			
Personal Services	10,600.20	10,597.80	2.40
Purchase of Services	740.00	739.00	1.00
Consum Supplies	246.80	170.59	76.21
TOTAL ZONING BOARD	11,587.00	11,507.39	79.61
Town Hall			
Personal Services	31,019.00	31,019.00	0.00
Purchase of Services	27,078.00	26,441.76	636.24
Consum Supplies	1,176.00	1,155.20	20.80
TOTAL TOWN HALL	59,273.00	58,615.96	657.04

Account	Appropriation	Expenditures	Balance
Financial Bank Building Purchase of Services Consum Supplies Capital Outlay TOTAL FINANCIAL BNK. B	9,200.00	8,049.85	1,150.15
	950.00	893.25	56.75
	250.00	229.00	21.00
	3LDG. 10,400.00	9,172.10	1,227.90
Police Dept Personal Services Purchase of Services Consum Supplies Other Charges and Expenses Prior Year Carry Over TOTAL POLICE DEPT.	1,603,730.00	1,585,672.43	18,057.57
	59,176.00	56,099.03	3,076.97
	16,300.00	13,099.59	3,200.41
	2,003.00	1,958.25	44.75
	2,282.12	2,209.28	72.84
	1,683,491.12	1,659,038.58	24,452.54
Fire Dept. Personal Services Purchase of Services Consum Supplies Other Charges and Expenses Capital Outlay TOTAL FIRE DEPT.	1,198,035.00	1,157,208.11	40,826.89
	52,626.00	52,594.65	31.35
	16,150.00	15,054.90	1,095.10
	112.00	103.05	8.95
	5,791.00	5,781.31	9.69
	1,272,714.00	1,230,742.02	41,971.98
Right To Know Personal Services Purchase of Services Consum Supplies Other Charges and Expenses TOTAL RIGHT TO KNOW	652.00	650.00	2.00
	101.00	96.00	5.00
	701.00	629.91	71.09
	802.00	686.95	115.05
	2,256.00	2,062.86	193.14
Building Dept. Personal Services Purchase of Services Consum Supplies Other Charges and Expenses TOTAL BUILDING DEPT.	192,055.00	189,537.05	2,517.95
	4,323.00	2,165.76	2,157.24
	2,650.00	2,121.63	528.37
	4.00	0.00	4.00
	199,032.00	193,824.44	5,207.56
Sealer Wgts. & Measure Personal Services Consum Supplies Other Charges and Expenses Prior Year Carry Over TOTAL SEALER WGTS. &	5,163.00 135.00 180.00 35.75	5,163.00 135.00 180.00 35.75 5,513.75	0.00 0.00 0.00 0.00 0.00
Civil Defense Personal Services Consum Supplies Other Charges and Expenses Capital Outlay TOTAL CIVIL DEFENSE	920.00	870.00	50.00
	501.00	495.95	5.05
	1.00	0.00	1.00
	1,500.00	1,451.73	48.27
	2,922.00	2,817.68	104.32
Police Dog Division Personal Services Purchase of Services Consum Supplies TOTAL POLICE DOG DIVIS	39,992.00	39,690.01	301.99
	3,118.00	3,072.80	45.20
	2,625.00	2,609.59	15.41
	ION 45,735.00	45,372.40	362.60

Account	Appropriation	Expenditures	Balance
School Dept.			
Personal Services	11,267,326.56	11,027,108.26	240,218.30
Purchase of Services	441,809.67	376,195.64	65,614.03
Miscellaneous Supplies	1,701,637.33	1,794,637.42	93,000.09
Tuition	1,137,412.92	1,137,412.92	0.00
Other Charges and Expenses	497,510.52	426,757.92	70,752.60
Equipment	204,305.87	247,672.41	43,366.54
TOTAL SCHOOL DEPT.	15,250,002.87	15,009,784.57	240,218.30
DPW Administration			
Purchase of Services	12,033.00	10,216.66	1,816.34
Consum Supplies	2,303.00	2,048.25	254.75
Other Charges and Expenses	1.00	0.00	1.00
TOTAL DPW ADMIN.	14,337.00	12,264.91	2,072.09
DPW_Highway			
Snow Removal Ledger	55,000.00	111,066.49	56,066.49
Personal Services	473,947.00	466,472.13	7,474.87
Purchase of Services	102,900.00	96,989.72	5,910.28
Consum Supplies	94,613.00	90,715.80	3,897.20
Other Charges and Expenses	280.00	160.00	120.00
TOTAL DPW HIGHWAY	726,740.00	765,404.14	38,664.14
DPW Tree Warden			
Purchase of Services	5,029.00	4,977.02	51.98
TOTAL DPW TREE WARD	EN 5,029.00	4,977.02	51.98
Insect & Pest			
Purchase of Services	1,900.00	1,716.00	184.00
Consum Supplies	100.00	0.00	100.00
TOTAL INSECT & PEST	2,000.00	1,716.00	284.00
DPW Rubbish Removal			
Personal Services	217,331.01	214,296.05	3,034.96
Purchase of Services	76,008.00	50,093.64	25,914.36
Consum Supplies	16,477.00	15,837.54	639.46
Prior Year Carry over	16,000.00	16,000.00	0.00
TOTAL RUBBISH REMOVA	AL 325,816.01	296,227.23	29,588.78
Board of Health	1 40 4 70 4	4.0.00	
Personal Services	140,658.67	138,796.30	1,862.37
Purchase of Services	742.00	566.00	176.00
Consum Supplies	2,335.00	1,932.34	402.66
Other Charges and Expenses	1.00	0.00	1.00
TOTAL BOARD OF HEALT	H 143,736.67	141,294.64	2,442.03
Council on Aging			
Personal Services	247,059.00	243,481.91	3,577.09
Purchase of Services	37,544.00	34,471.39	3,072.61
Consum Supplies	28,335.00	27,988.00	347.00
TOTAL COUNCIL ON AGIN	NG 312,938.00	305,941.30	6,996.70

Account	Appropriation	Expenditures	Balance
Veterans' Services Personal Services Purchase of Services	33,545.00 1,224.00	33,544.14 1,224.00	0.86
Consum Supplies Other Charges and Expenses TOTAL VETERANS' SERV	2,602.00 23,716.00 ICES 61,087.00	2,489.85 21,643.24 58,901.23	112.15 2,072.76 2,185.77
Library Personal Services Purchase of Services	225,833.00	225,824.08	8.92
Purchase of Services Consum Supplies TOTAL LIBRARY	38,716.00 33,054.00 297,603.00	36,842.94 32,905.63 295,572.65	1,873.06 148.37 2,030.35
Park Dept. Personal Services Purchase of Services	115,856.00 40,601.00	114,995.59 40,596.64	860.41 4.36
Consum Supplies Capital Outlay TOTAL PARK DEPT.	19,802.00 1.00 176,260.00	19,789.93 0.00 175,382.16	12.07 1.00 877.84
Historical Comm. Purchase of Services	60.00	0.00	60.00
Consum Supplies Other Charges and Expenses TOTAL HISTORICAL COM	75.00 34.60 IM. 169.60	69.80 32.95 102.75	5.20 1.65 66.85
Cable Committee Consum Supplies Capital Outlay	400.00	280.00 0.00	120.00
TOTAL CABLE COMM.	401.00	180.00	121.00
Debt Service Expenses Purchase of Services Debt Service TOTAL DATA SERV. EXP.	3,000.00 2,724,975.00 2,727,975.00	1,416.00 2,705,874.58 2,707,290.58	1,584.00 19,100.42 20,684.42
Intergovernmental Intergovernmental TOTAL INTERGOVERNME	0.00 NTAL 0.00	109,398.94 109,398.94	109,398.94- 109,398.94-
County Assess/Ply Cou	•		•
Purchase of Services Purchase of Service TOTAL CTY. ASSESS/PLY	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00
School Transportation Personal Services Purchase of Services	166,750.00 765,575.00	159,975.08 730,209.13	6,774.92 35,365.87
Consum Supplies Other Charges and Expenses TOTAL SCHOOL TRANS.	37,000.00 1,000.00 970,325.00	44,007.13 414.37 934,605.71	7,007.13 ⁻ 585.63 35,719.29
Employee Fringe Benefi Personal Services TOTAL EMP. FRINGE BEN	4,609,909.00	4,592,241.43 4,592,241.43	17,667.57 17,667.57
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Reserve Fund	Account		Appropriation	Expenditures	Balance
County Assess/SRPEED 2,680.00 2,680.05 .05 Interest on Tax Abatement 2,000.00 2.81 1,997.19 Medical Exp. Fire/Police 5,000.00 2,513.00 2,387.00 Town Committees 500.00 625.89 125.89 Audit & Advertising 28,000.00 27,795.68 204.32 Real Estate Tax 2,240.00 2,176.71 63.29 Bristol/Ply. Assessment 547,023.00 547,023.00 0.00 Ambulance Contract 71,813.00 50,574.32 21,238.68 Tort Claims 1.00 0.00 1.00 D.O.T.Drug/Alcohol Testing 5,000.00 703.00 4,297.00 Fire Medical Testing 93,100.00 2,507.65 3,492.35 Street Lighting 93,100.00 89,057.30 4,043.60 Public Fire Protection 129,777.00 129,777.00 0.00 Purchasing Gasoline 60,000.00 31,069.61 4,930.39 Purchasing Diesel 34,000.00 37,36.68 79.66 Property & Liability Insurance	Unclassified	<u>t</u>			
Interest on Tax Abatement	Reserve Fund				.35
Medical Exp. Fire/Police 5,000.00 2,613.00 2,387.00 Town Committees 500.00 625.89 125.89 Audit & Advertising 28,000.00 27,795.68 204.32 Real Estate Tax 2,240.00 2,176.71 63.29 Bristol/Ply. Assessment 547,023.00 547,023.00 0.00 Ambulance Contract 71,813.00 50,574.32 21,238.68 Tort Claims 1.00 0.00 1.00 D.O.T. Drug/Alcohol Testing 5,000.00 703.00 4,297.00 Fire Medical Testing 6,000.00 2,507.65 3,492.35 Street Lighting 93,100.90 89,057.30 4,043.60 Public Fire Protection 129,777.00 129,777.00 0.00 Purchasing Gasoline 60,000.00 31,069.61 4,930.39 Purchasing Diesel 34,000.00 36,109.51 3,890.49 Purchasing Basoline 160,000.00 160,000.00 0.00 AO/11/95 STM Sch Asbestos 375.00 0.00 375.06 A/20/92 ATM Sch Asbestos					
Town Committees 500.00 625.89 125.89 Audit & Advertising 28,000.00 27,795.68 204.32 Real Estate Tax 2,240.00 2,176.71 63.29 Bristol/Ply. Assessment 547,023.00 547,023.00 0.00 Ambulance Contract 71,813.00 50,574.32 21,238.68 Tort Claims 1.00 0.00 1.00 D.O.T.Drug/Alcohol Testing 5,000.00 703.00 4,297.00 Fire Medical Testing 6,000.00 2,507.65 3,492.35 Street Lighting 93,100.90 89,057.30 4,043.60 Public Fire Protection 129,777.00 129,777.00 0.00 Purchasing Gasoline 60,000.00 31,069.61 4,930.39 Purchasing Diesel 34,000.00 37,736.68 3,736.68 Property & Liability Insurance 160,000.00 160,000.00 0.00 TOTAL UNCLASSIFIED 1,183,135.25 1,140,452.21 42,683.04 Articles A/20/92 ATM Sch Asbestos 375.00 0.00 375.00					
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TOTAL ARTICLES 291,436.81 98,520.74 192,916.07 TOTAL GENERAL FUND 31,818,538.80 31,236,743.19 581,795.61				· · · · · · · · · · · · · · · · · · ·	· ·

SCHOOL SPECIAL REVENUE FUND

Chapter I Comp. Services 199	95		
Personal Services	11,992.40	11,992.40	0.00
Purchase of Services	240.95	0.00	240.95
Consum Supplies	240.95	0.00	240.95
Other Charges and Expense	19.30	19.30	0.00
TOTAL CHPT. I COMP SERV.	12,011.70	12,011.70	0.00
PL89-313 Ancillary Serv. '95			
Personal Services	3,164.45	2,831.67	332.78
Purchase of Services	0.00	332.78	332.78
TOTAL PL89-313	3,164.45	3,164.45	0.00
		3,131112	•
Early Childhood 1995	176.00	176.00	0.00
Personal Services	176.00	176.00	0.00
Purchase of Services TOTAL FARLY CHILDHOOD 105	750.00	750.00	0.00
TOTAL EARLY CHILDHOOD '95	926.00	926.00	0.00
Natural Supports 1995			
Purchase of Services	1,490.40	1,501.00	10.80
Consum Supplies	3.00-	0.00	3.00
Other Charges and Expenses	13.80	0.00	13.80
TOTAL NATURAL SUPPORT '95	1,501.20	1,501.20	0.00
PL94-142 SSS 1995			
Personal Services	10,618.17	10,021.66	596.51
Purchase of Services	2,841.99	3,302.25	460.26
Consum Supplies	1,256.20	1,508.97	252.77
Other Charges and Expense	3,041.21	2,924.69	116.52
TOTAL PL94-142 SSS 1995	17,757.57	17,757.57	0.00
IED Training 1005	,	,	
IEP Training 1995 Personal Services	1 274 94	1,371.00	2 94
	1,374.84 1,569.00	1,572.84	3.84 3.84-
Consum Supplies TOTAL IEP TRAINING 1995	2,943.84	2,943.84	0.00
TOTAL ILI TRAINING 1993	2,343.04	2,943.04	0.00
Health Ed/Human Services '95			
Personal Services	2,344.20	2,344.20	0.00
Purchase of Services	350.00	350.00	0.00
Consum Supplies	15.02	15.02	0.00
TOTAL HLTHED/HUMANSERV. '95	2,709.22	2,709.22	0.00
Drug Free Village Comm. 199	95		
Purchase of Services	4,351.40	3,601.40	750.00
Consum Supplies	840.29	840.29	0.00
Other Charges and Expenses	517.00	517.00	0.00
TOTAL DRUG FREE VIL COM. '95	5,708.69	4,958.69	750.00
Chapter II-Block Grant 1995			
Purchase of Services	160.00	160.00	0.00
Consum Supplies	2,326.20	2,326.20	0.00
TOTAL CHPT. II-BLOCK GRT. '95		2,486.20	0.00
	,		

Account	Appropriation	Expenditures	Balance
Empower Math 1995 Purchase of Services Consum Supplies Other Charges and Expenses TOTAL EMPOWER MATH	1,755.00 1,754.02 1,037.00 1995 4,546.02	1,533.61 1,975.41 1,037.00 4,546.02	221.39 221.39 0.00 0.00
Palms Connections 199 Purchase of Services Other Charges and Expenses TOTAL PALMS CONN. 199	280.00 40.00	280.00 40.00 320.00	0.00 0.00 0.00
Sprig 1995 Purchase of Services Consum Supplies Other Charges and Expenses TOTAL SPRIG 1995	4,699.40 500.91 588.00 5,788.31	4,807.40 500.91 480.00 5,788.31	108.00- 0.00 108.00 0.00
Essential Skills 1995 Purchase of Services Consum Supplies TOTAL ESSENTIAL SKILL	,	1,511.77 0.00 1,511.77	29.25 29.25 0.00
Integrated Health Progra Personal Services Consum Supplies TOTAL INTEGRATEDHLTHE	0.20 15.99	0.20 15.99 16.19	0.00 0.00 0.00
Curriculum Frameworks Purchase of Services Consum Supplies Other Charges and Expenses TOTAL CURR. FRAMEWO	3,845.00 137.60 990.00	3,845.00 137.60 990.00 4,972.60	0.00 0.00 0.00 0.00
Curr. Framework-Perkin Purchase of Services Consum Supplies Other Charges and Expenses TOTAL CURR FRMWRK-PER	639.00 110.00 286.60	639.00 110.00 286.60 1,035.60	0.00 0.00 0.00 0.00
Education Reform Grant Purchase of Services Consum Supplies Other Charges and Expenses TOTAL ED. REFORM GRT	1,860.00 868.59 68.60	1,860.00 799.99 0.00 2,659.99	0.00 68.60 68.60 0.00
South Coastal Summer Personal Services TOTAL SOUTHCOAST. SUM.	31,320.00	31,320.00 31,320.00	0.00
Chapter I Comp. Services Personal Services Purchase of Services Consum Supplies Other Charges and Expenses TOTAL CHAP. 1 COMP. SERV	238,574.72 32,053.00 3,732.00 9,912.00	232,054.65 28,958.00 1,891.59 3,583.61 266,487.85	6,520.07 3,095.00 1,840.41 6,328.39 17,783.87

Account	Appropriation	Expenditures	Balance
PL94-142 SSS 1996			
Personal Services	148,275.00	137,471.04	10,803.96
Purchase of Services	8,850.00	8,027.50	822.50
Consum Supplies	2,502.00	321.18	2,180.82
Other Charges and Expenses	4,548.00	668.46	3,879.54
TOTAL PL94-142 SSS 1996	164,175.00	146,488.18	17,686.82
Early Child Hood 1996			
Personal Services	19,846.00	19,495.00	351.00
Purchase of Services	4,500.00	3,750.00	750.00
TOTAL EARLY CHILD HO	OD '96 24,346.00	23,245.00	1,101.00
Health Ed/Human Service	ces 96		
Personal Services	83,410.20	83,410.04	0.16
Purchase of Services	9,079.00	8,126.10	952.90
Consum Supplies	2,661.80	2,662.38	0.58
Other Charges and Expenses	577.00	362.79	214.21
TOTAL HLTHED/HUMANSE	RV. 96 95,728.00	94,561.31	1,166.69
Natural Supports 1996			
Personal Services	12,776.00	12,550.00	226.00
Purchase of Services	2,500.00	288.00	2,212.00
Consum Supplies	246.00	241.98	4.02
Other Charges and Expenses	74.00	29.40	44.60
TOTAL NATURAL SUP. 19	96 15,596.00	13,109.38	2,486.62
Transition - High School	ol 96		
Purchase of Services	2,400.00	460.00	1,940.00
Consum Supplies	100.00	25.77	74.23
Other Charges and Expenses	500.00	192.50	307.50
TOTAL TRANS HS '96	3,000.00	678.27	2,321.73
Eisenhower 1996			
Purchase of Services	4,915.00	750.00	4,165.00
Consum Supplies	4,326.00	1,699.59	2,626.41
Other Charges and Expenses	1,875.00	768.00	1,107.00
TOTAL EISENHOWER 1996	5 11,116.00	3,217.59	7,898.41
	m. 1996		
Purchase of Services	10,025.00	5,705.00	4,320.00
Consum Supplies	3,358.00	2,104.68	1,253.32
Other Charges and Expenses	2,381.40	1,031.60	1,349.80
TOTAL DRUGFREEVILCOM	M ⁹ 6 15,764.40	8,841.28	6,923.12
Roots and Wings 1996	0 =00 00		
Purchase of Services	9,500.00	7,720.08	1,779.92
Consum Supplies	500.00	550.00	50.00
TOTAL ROOTS & WINGS	1996 10,000.00	8,270.08	1,729.92
Adult Basic Ed 1996			
Purchase of Services	55,725.00	51,082.00	4,643.00
Consum Supplies	480.00	299.76	180.24
Other Charges and Expenses	1,195.00	819.82	375.18
TOTAL ADULT BASIC ED	1996 57,400.00	52,201.58	5,198.42

Account	Appropriation	Expenditures	Balance
Title VI - Tech 2000 - Purchase of Services Consum Supplies TOTAL TITLEVI-TECH2000-19	3,000.00 15,559.00	397.50 10,078.90 10,476.40	2,602.50 5,480.10 8,082.60
Curriculum Frameworks Purchase of Services Consum Supplies Other Charges and Expenses TOTAL CURR. FRAMEWO	7,733.00 1,659.00 1,620.00	7,807.50 1,744.69 411.30 9,963.49	74.50 85.69 1,208.70 1,048.51
Safe Schools Project 19 Purchase of Services Consum Supplies Other Charges and Expenses TOTAL SAFE SCHOOL PR	1,376.00 196.00 258.00	1,375.80 196.00 258.20 1,830.00	0.20 0.00 0.20 0.00
Advanced Placement Pr Purchase of Services Consum Supplies Other Charges and Expenses TOTAL ADV.PLACEMENTP	830.00 2,972.00 3,952.00	245.00 2,800.98 2,658.00 5,703.98	635.00 171.02 1,294.00 2,100.02
March of Dimes 1994 Purchase of Services TOTAL MARCH OF DIME	168.80 S 1994 168.80	168.80 168.80	0.00
PL94-142 SSS 1993 Personal Services TOTAL PL94-142 SSS 1993	0.85 0.85	0.00 0.00	0.85 0.85
Emergency Ed. Assist. Personal Services TOTAL EMERGENCY ED. AS	0.48	0.00 0.00	0.48 0.48
Green School Rental Purchase of Services TOTAL GREEN SCHOOL F	2,188.31 RENTAL 2,188.31	1,417.34 1,417.34	770.97 770.97
Rock Village Rental Purchase of Services TOTAL ROCK VILL. RENT	5,254.62 TAL 5,254.62	4,433.71 4,433.71	820.91 820.91
Preschool/Daycare Programmer Purchase of Services Consum Supplies TOTAL PRESCHL/DAYCARE	65,196.67 612.57	46,278.21 473.53 46,751.74	18,918.46 139.04 19,057.50
F.M. Clark Revolving Acct. TOTAL F.M. CLARK	13,122.29 13,122.29	2,174.40 2,174.40	10,947.89 10,947.89
MHS Culinary Arts Donations TOTAL MHS CULINARY	1,009.97 1,009.97	0.00 0.00	1,009.97 1,009.97

Account	ppropriation	Expenditures	Balance
Driver Education Rev. Ac Personal Services Purchase of Services TOTAL DRV. ED. REV. ACC	20,025.00 5,375.89	14,673.75 2,609.64 17,283.39	5,351.25 2,766.25 8,117.50
RF #17 Athletics Revolvi Personal Services Purchase of Services TOTAL RF #17 ATHLETICS I	14,761.26 32,778.67	14,761.26 30,678.88 45,440.14	0.00 2,099.79 2,099.79
Evening School Revolving Personal Services Consum Supplies TOTAL EVE. SCHOOL REV.	50,010.00 14,550.64 64,560.64	45,337.38 16,320.41 61,657.79	4,672.62 1,769.77 2,902.85
Chapter 71, Sec. 71 Tuiti Purchase of Services TOTAL CHPT.71,SEC.71TUITIO	70,567.59	45,000.00 45,000.00	25,567.59 25,567.59
School Insurance Recovery Purchase of Services TOTAL SCHOOLINS. RECOVER	1,164.63	500.00 500.00	664.63 664.63
Chap. 188 School Imp. 19 Purchase of Services TOTAL CHAP. 188 SCHOOLIMP.	0.53	0.00 0.00	0.53 0.53
Tech Prep. Curriculum Purchase of Services TOTAL TECH. PREP. CURR. TOTAL SCHOOL SPECIAL	1,100.00 1,100.00	955.00 955.00	145.00 145.00
REVENUE FUND	1,119,870.24	971,486.05	148,384.19

WASTEWATER ENTERPRISE SYSTEM

Account	Appropriation	Expenditures	Balance
Wastewater Division			
Other Charges & Expenses	1.00	0.00	1.00
Personal Services	262,930.00	258,841.68	4,088:32
Purchase of Services	194,348.00	161,211.86	33,136.14
Consum Supplies	132,695.00	132,274.02	420.98
Other Charges & Expenses	141.00	131.00	10.00
Capital Outlay	72,655.65	23,332.64	49,323.01
TOTAL WATER DIVISION	662,770.65	575,791.20	86,979.45
Debt Services Expenses			
Debt Service	82,040.00	82,040.00	0.00
TOTAL DEBT SERV. EXP.	82,040.00	82,040.00	0.00
Intergovernmental	129,122.00	129,122.00	0.00
TOTAL INTERGOVERNMENTA	AL 129,122.00	129,122.00	0.00
Employee Fringe Benefi	ts		
Personal Services	74,640.00	75,387.61	747.61
TOTAL EMP. FRINGE BEN	. 74,640.00	75,387.61	747.61

TOTAL WASTEWATER ENTERPRISE SYSTEM	1,166,328.65	879,009.98	287,318.67
Prior Year Carry Over	210,000.00	9,413.17	200,586.83
Unclassified TOTAL UNCLASSIFIED	7,756.00 7,756.00	7,256.00 7,256.00	500.00 500.00

WATER ENTERPRISE SYSTEM

Account	Appropriation	Expenditures	Balance
Water Division			
Other Charges & Expenses	1.00	0.00	1.00
Personal Services	522,441.00	483,666.42	38,774.58
Purchase of Services	282,392.00	274,295.78	8,096.22
Consum Supplies	65,294.00	59,101.15	6,192.85
Other Charges & Expenses	6,401.00	6,145.22	255.78
Capital Outlay	84,351.87	50,206.04	34,145.83
TOTAL WATER DIVISION	960,880.87	873,414.61	87,466.26
Debt Services Expenses			
Debt Service	468,420.00	467,227.40	1,192.60
TOTAL DEBT SERV. EXP.	468,421.00	467,227.40	1,193.60
Intergovernmental	79,722.00	79,722.00	0.00
TOTAL INTERGOVERNMENTA	,	79,722.00	0.00
Employee Fringe Benefi	ts		
Personal Services	168,277.00	163,528.07	4,748.93
TOTAL EMP. FRINGE BEN	. 168,277.00	163,528.07	4,748.93
Unclassified	9,278.00	8,778.00	500.00
TOTAL UNCLASSIFIED	9,278.00	8,778.00	500.00
Articles			
Prior Year Carry Over	90,000.00	4,951.02	85,048.98
Articles	238,485.00	9,851.02	228,633.98
TOTAL WATER			
ENTERPRISE SYSTEM	1,925,063.87	1,602,521.10	322,542.77

STATEMENT OF REVENUES GENERAL FUND June 30, 1996

Prior Years Personal Property Taxes	8,308.05
1996 Personal Property Taxes	222,014.25
Prior Years Real Estate Taxes	295,111.87
1996 Real Estate Taxes	12,364,117.24
Tax Liens Redeemed	381,880.00
All Years Other Real Estate	7,350.00
Taxes in Litigation Redeemed	3,763.16
Motor Vehicle Excise Taxes	1,086,358.59
Boat Excise Taxes	2,377.00
Farm Animal Excise Taxes	4,876.29
Classified Forest Lands	1,820.73
Costs and Interest All Other	36,010.96

Costs and Interest Personal/Real	174,464.22
In Lieu of Taxes Donations	2,131.00
Service Charges	6,989.69
Filing Fees	15,066.82
Certificates of Municipal Liens	24,925.00
Fees from Dog Licenses	1,611.25
Zoning & Planning Fees	4,673.00
Assessor's Fees	9,346.75
Dog Pound Fees	1,025.00
Depletion Allowances	3,300.00
Cablevision Franchise Fees	2,875.00
Non-Renewal Registry Fees	12,700.00
Other Departmental Revenues	105,664.80
Alcoholic Beverages Licenses	17,983.00
Town Clerk Other Licenses/Permits	10,369.00
Building Permits	130,286.30
Fire Permits	13,519.40
	•
Plumbing Permits Gas Permits	21,423.00
	10,516.00
Wiring Permits Paged of Health Permits	32,399.00
Board of Health Permits	42,197.00
Weights & Measures	4,758.50
State Receipts	12.026.00
Abatements to Veterans	13,826.00
Abatements to Surviving Spouses	10,529.00
Abatements to the Blind	1,750.00
Abatements to the Elderly	75,910.00
Chapter 70	9,874,168.00
Pupil Transportation	281,273.00
School Building Assistance	918,494.00
Police Career Incentive	66,020.00
Veterans' Benefits	20,983.49
Lottery, Beano and Charity	1,419,984.00
Highway Fund	224,486.00
State Owned Land	18,452.00
Court Fines	228,599.44
Room Occupancy Tax	95,404.00
Miscellaneous	63.55
All Years Special Assessments	387.94
Fines for Returned Checks	1,401.37
Miscellaneous Revenue	50,778.32
Earnings on Investments	386,957.99
Parking Tickets	10,776.11
Reimbursements	
School Medicaid	113,680.00
Gas Tax	57,868,78
Friends of the Library	41,409.42
Transfers	
Special Revenue	25,797.00
Enterprise Funds	2,350,178.18
Trust Funds	152,371.82
Total Cananal Fund Days	
Total General Fund Revenues	31,503,761.28

WASTEWATER ENTERPRISE SYSTEM

Tax Liens Redeemed	13,608.05
Interest Charges	218.18
Costs/Interest Personal/Real	1,896.51
Utility Liens	46,402.73
Sewer Rentals	487,041.82
Sewer Rates Commercial	175,642.01
Sewer Charges	325.00
Sewer Entrance Permits	3,887.50
Ocean Spray Sewer Rates	200,047.77
Special Assessments	28,803.58
Earnings On Investments	35,021.30
Total Wastewater Enterprise System Revenues	992.894.45

Total Wastewater Enterprise System Revenues 992,894.45

WATER ENTERPRISE SYSTEM

WIRE BIVE BRUIDE DIDEBIVE	
Tax Liens Redeemed	17,911.18
Interest Charges	105.73
Costs/Interest Personal/Real	3,025.43
Water Usage	1,365,076.86
Water Renewals	967.99
Water Charges	61,475.54
Water Repairs	7,682.00
Water Construction -	11,599.84
Water Cross Connections	15,680.00
Water Development	64,036.00
Water Application	4,725.00
Utility Liens	94,386.09
Water Demands	16,670.00
Special Assessments	11,168.29
Earning on Investments	30,737.67
Transfer from General Fund	129,777.00
	,

Total Water Enterprise System Revenues Town of Middleborough Balance Sheet

Fiscal Year Ending June 30, 1996 GENERAL FUND

1,835,

Assets

Account	Debit	Credit
Cash	1,699,284.11	
Petty Cash Town Clerk	200.00	
Petty Cash Library	10.00	
Petty Cash Superintendent	10.00	
1989 Personal Property	3.88	
1991 Personal Property Tax	1,994.88	
1992 Personal Property Tax	2,807.06	
1993 Personal Property Tax	17,558.43	
1994 Personal Property Tax	16,204.28	
1995 Personal Property Tax	4,737.63	
1996 Personal Property Tax	10,711.95	
1996 Real Estate Tax	426,402.25	
1989 Allow for Abate/Exempt	4,435.11	
1990 Allow for Abate/Exempt	5,596.54	
1991 Allow for Abate/Exemp	4,600.06	

Account	Debit	Credit
1992 Allow for Abate/Exemp	4,375.25	
1993 Allow for Abate/Exemp	1,575.25	28,674.64
1994 Allow for Abate/Exempt	9,292.30	20,0,000
1995 Allow for Abate/Ex	,	223,774.12
1996 Allow for Abate/Exempt		174,830.52
Tax Liens Receivable	1,386,954.12	
Deferred Taxes Receivable	1,991.80	
Taxes in Litigation	9,948.88	,
1988 Excise Tax	12,625.05	
1989 Excise Tax	14,707.44	
1990 Excise Tax	12,671.17	
1991 Excise Tax	8,285.18	
1992 Excise Tax	6,020.82	
1993 Excise Tax	5,757.69 7,808.55	
1994 Excise Tax 1995 Excise Tax	7,898.55 15,255.35	
1995 Excise Tax 1996 Excise Tax	80,366.62	
1981 Boat Excise Tax	354.00	
1982 Boat Excise Tax	226.00	
1983 Boat Excise Tax	258.00	
1984 Boat Excise Tax	294.00	
1985 Boat Excise Tax	360.00	
1986 Boat Excise Tax	378.00	
1987 Boat Excise Tax	172.00	
1988 Boat Excise Tax	303.00	
1989 Boat Excise Tax	273.00	
1990 Boat Excise Tax	85.00	
1991 Boat Excise Tax	200.00	
1992 Boat Excise Tax	20.00	
1993 Boat Excise Tax	125.00	
1994 Boat Excise Tax	58.00	
1995 Boat Excise Tax 1984 Farm Animal Excise Tax	198.00 1,080.00	
1985 Farm Animal Excise Tax	50.20	
1986 Farm Animal Excise Tax	2,095.00	
1987 Farm Animal Excise Tax	2,103.16	
1988 Farm Animal Excise Tax	250.00	
1989 Farm Animal Excise Tax	259.25	
1990 Farm Animal Excise Tax	265.25	
1991 Farm Animal Excise	259.25	
1992 Farm Animal Excise	259.25	,
1994 Farm Animal Excise	259.25	•
1995 Farm Animal Excise	269.52	
1988 Forest Products Tax	104.00	
A/R School St. Property	160.00	
A/R Trailer Fees	1,200.00	
A/R Rubbish Disposal Fees	8,858.25	
App. St. Assess N/Y/D 2000 App. St. Assess N/Y/D 2001	221.88 75.53	
App. St. Assess N/Y/D 2001 App. St. Assess N/Y/D 2002	75.53 75.53	
App. St. Assess N/Y/D 2002 App. St. Assess N/Y/D 2003	75.53 75.53	
App. St. Assess N/Y/D 1996	295.44	
App. St. Assess N/Y/D 1997	295.44	
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Account	Debit	Credit
App. St. Assess N/Y/D 1998	295.44	
App. St. Assess N/Y/D 1999	221.88	
Tax Possessions	164,102.70	
TOTAL	3,957,142.15	427,279.28
Liabilities and Fund Balance	, ,	,
Def Rev Taxes in Litigation		9,948.88
Def Rev Real Estate		81,440.34
Def Rev Tax Liens		1,386,954.12
Def Rev Tax Foreclosures		164,102.70
Def Rev Def Tax Receivable		1,991.80
Def Rev Excise Taxes		163,587.87
Def Rev Boat Excise Tax		3,304.00
Def Rev Farm Animal Excise		7,150.13
Def Rev Forest Products		104.00
Def Rev Departmental		10,218.25
Def Rev Special Assessment		1,556.67
F/B Res for P/Y Encumbrances		477,353.42
F/B Res Petty Cash		220.00
F/B Design Over/Under GATRA		395.00
F/B Design O/U Special Educ	1.4.2.40.00	3,217.00
F/B Non Renewal Surcharges	14,340.00	102.00
F/B Des Mosquito Control	TC 0CC 40	103.00
F/B Deficit Snow/Ice	56,066.49	1 216 021 44
Unres/Undes Fund Balance	20,200,26	1,316,921.44
Unres F/B Unprov Abate/Exemp	28,299.26	
TOTAL LIABILITIES AND		
FUND BALANCE	98,705.75	3,628,568.62
TOTAL FUND	4,055,847.90	4,055,847.90

Town of Middleborough Balance Sheet Fiscal Year Ending June 30, 1996 HIGHWAY FUND

Account	Debit	Credit
Assets		
Highway Fund Cash	489,289.00	
Due from State Chapter 90	870,337.21	
Amts to be Prov for Bond Pay	561,627.00	
TOTAL	1,921,253.29	
Liabilities and Fund Balance		
Def Rev Intergovernmental		870,337.21
Bond Anticip Notes Payable		561,627.00
Unres/Undes Fund Balance		489,289.08
TOTAL LIABILITIES AND		
FUND BALANCE		1,921,253.29
TOTAL FUND	1,921,253.29	1,921,253.29

Town of Middleborough Balance Sheet Fiscal Year Ending June 30, 1996 SMALL CITIES PROGRAM INCOME

Account	Debit	Credit
Assets		
Sm Cities Prog Income Cash	144,324.28	
TOTAL	144,324.28	
Liabilities and Fund Balance		
Small Cities Unres/Undes F/B		144,324.28
TOTAL LIABILITIES AND		
FUND BALANCE		144,324.28
TOTAL FUND	144,324.28	144,324.28
Town of Middlebo	rough Balance Sheet	
Fiscal Year End	ling June 30, 1996	
SMALL CITIES	READY RESOURCE	
Account	Debit	Credit
Assets		
S.C. Ready Resource Cash	4,110.61	
TOTAL	4,110.61	
Liabilities and Fund Balance		
Unres/Undes Fund Balance		4,110.61
TOTAL LIABILITIES AND		
FUND BALANCE		4,110.61
TOTAL FUND	4,110.61	4,110.61
Town of Middlebo	orough Balance Sheet	

Town of Middleborough Balance Sheet Fiscal Year Ending June 30, 1996 CDF GRANT 4849

Account	Debit	Credit
Assets		_
CDF GRANT 4849 Cash	11.09	
TOTAL	11.09	
Liabilities and Fund Balance		11111
Unres/Undes Fund Balance		11.09
TOTAL LIABILITIES AND		
FUND BALANCE		11.09
TOTAL FUND	11.09	11.09

Town of Middleborough Balance Sheet Fiscal Year Ending June 30, 1996 SCHOOL PIERCE TRUSTEES FUND

Account	Debit	Credit
Assets		
School, Peirce Fund Cash	7,178.29	
TOTAL	7,128.29	
Liabilities and Fund Balance		
Unres/Undesign Fund Balance		7,178.29
TOTAL LIABILITIES AND		
FUND BALANCE		7,178.29
TOTAL FUND	7,178.29	7,178.29

Town of Middleborough Balance Sheet Fiscal Year Ending June 30, 1996 TOWN PEIRCE TRUSTEES FUND

Account	Debit	Credit
Assets		
Peirce Trustees Cash	75,189.06	
TOTAL	75,189.06	
Liabilities and Fund Balance		
P.T Library General Funds		5,519.02
P.T. Iron Cutters Water		11.64
P.T. Library Renovation Proj		22,372.35
P.T. DPW Equipment		2,419.77
P.T. Health Dept Vaccine		4.94
P.T. Ply Savings Bk Project		15,081.77
P.T. Leonard House/Pratt Farm		9,675.03
P.T. Furn & Equip Bk BldgT		6,000.00
P.T. Furn & Equip Bk BldgC		7,064.00
P.T. Historical Comm-Camera		36.64
P.T. Town Hall Master Plan		2,235.75
P.T. Town Manager Copier		2.00
P.T. Planning Bd. Equipment		2,363.99
P.T. Park Pulsar Unit		1,426.90
P.T. Police Dept Radios		155.19
P.T. DPW Hub Remover & Saw		70.00
P.T. Enhanced 911 Expenses		750.07
TOTAL LIABILITIES AND		
FUND BALANCE		75,189.06

Town of Middleborough Balance Sheet Fiscal Year Ending June 30, 1996 SCHOOL SPECIAL REVENUE FUND

Account	Debit	Credit
Assets		
School Special Cash	146,353.86	
Due from State Government	23,626.19	
TOTAL	169,980.05	·
Liabilities and Fund Balance		
Dev Rev Intergovernmental		23,626.19
School Lunch Revolving Acct	2,030.33	
Unres/Undesign Fund Balance		148,384.19
TOTAL LIABILITIES AND		
FUND BALANCE	2,030.33	172,010.38
TOTAL FUND	172,010.38	172,010.38

Town of Middleborough Balance Sheet Fiscal Year Ending June 30, 1996 TOWN SPECIAL REVENUE FUND

Account	Debit	Credit
Assets		
Town Special Revenue Cash	593,682.05	
TOTAL	593,682.05	
Liabilities and Fund Balance		
Business & Indust Comm Gift		1,427.54
Police Drug Forfeiture		12,412.12
Voices for Animals		41.77
Historical Comm Donations		553.32
SEMASS Run Donation		405.55
Conservation Comm Donations		1,750.99
COA Maxim Fund		18.85
Wetland Filing		4,739.50
Police-D.A.R.E. Donations		833.43
Police Dept Bicycle Safety		500.00
FMPL Donation-Furn/Equip		1,309.86
Don-Jr Firesetters' Interv PG		1,619.58
COA Don Memorial Fountain		2,407.75
COA Donation Beautification		4,120.83
Planning Brian Hill Estates		11,000.00
ZBA Engineer, Windsor Village		1,541.73
COA General Donation		5,226.24
Financial Bldg Renovations		9,515.84
H. Humphreys' Dedication Don		180.00
Dog Pound Donations Kiddie Korner Fund Donations		1,448.08
Herring Ladder Repair Don.		25,676.72
F/B Res County Dog Fund		10,000.00
Town Hall Preservation Don		17,293.93 683.42
Landfill Closure Costs		
Dandini Ciosure Costs		276,212.56

Account	Debit	Credi
Water Leak Detection Grant		7,864.70
Election & Reg Polling		1,122.61
COA Formula Grant		4,334.98
Arts Lottery Grant		9,999.12
DEQE Correct Contamination		3,011.80
Library Meg program Grant		26,410.30
Plymouth St. Water Line Exten		2,771.09
Police DARE Grant		12,613.95
Library LSCA Grant		1,461.00
C.O.A. Incentive Grant		1,241.27
S.A.F.E. Fire Dept		1,539.79
Fed Grant Comm. Police Train		3,301.41
DPW Insurance Recovery		562.55
Police Insurance Recovery		3,654.57
Police Extra Duty Revolving		7,728.70
Fire Insurance Recovery		4,151.00
Park Revolving		6,967.30
Planning Board Revolving		42,792.25
Town Hall Insurance Recovery		1,242.19
Police Restitution Recovery		4,702.05
Fire Extra Duty Revolving		1,271.51 187.75
COA Extra Duty B & I Commission Coffee Fd.		45.48
A/24/92 Twn Recycling Prog		35,562.99
Municipal Fire System		6,592.16
Water Dept Insurance Recovery		103.47
MFD Hazardous Materials Rev.		609.23
Health Dept Insur Recovery		2,013.00
Nemasket Riv Herring/Fishery		5,012.77
A/25/95 ATM Compost Bin Prog		2,286.76
F/B Unres Medeiros Sale		514.69
Police Fed Grt - Fast Cops		1,090.00
TOTAL LIABILITIES AND		
FUND BALANCE		593,682.05
TOTAL FUND	593,682.05	593,682.05
	- · · , · – ·	• •
Town of Middleborou	igh Balance Sheet	
Fiscal Year Ending		
A/13/92 A REP/REN		
Account	Debit	Credit
Assets		
Cash	30,236.45	
TOTAL	30,236.45	
Liabilities and Fund Balance	30,230.45	
Unres/Undes Fund Balance		30,236.45
Bonds Authorized (Memo Entry)	110,000.00	JO, 20, TJ
Bonds Auth/Unissued (Memo)	110,000.00	110,000.00
TOTAL LIABILITIES AND		110,000.00
FUND BALANCE	110,000.00	140,236.45
TOTAL FUND	140,236.45	140,236.45
TOTAL PUND	170,230.43	140,230.43

Town of Middlehous	uah Dalamas Chast	
Town of Middleboro		
Fiscal Year Ending		
A/11/86 SPRUCE		Con dia
Account	Debit	Credit
Assets	1.770.00	
Cash	1,758.82	
TOTAL	1,758.82	
Liabilities and Fund Balance		1 1
Unres/Undes Fund Balance		1,758.82
TOTAL LIABILITIES AND		
FUND BALANCE		1,758.82
TOTAL FUND	1,758.82	1,758.82
Town of Middleboro	ugh Balance Sheet	
Fiscal Year Ending	g June 30, 1996	
A/12/94 STM 32 P	PASS SCH. BUS	
Account	Debit	Credit
Assets		
Amts to be Prov for Bond Pay	38,000.00	
TOTAL	38,000.00	
Liabilities and Fund Balance	,	
Bond Anticip Notes Payable		38,000.00
TOTAL LIABILITIES AND		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
FUND BALANCE		38,000.00
TOTAL FUND	38,000.00	38,000.00
,	20,000.00	30,000.00
Town of Middleboro	ugh Balance Sheet	
Fiscal Year Ending	~	
A/26/95 ATM SPEC	,	
Account	Debit	Credit
Assets	Desit	Credit
Amts to be Prov for Bond Pay	16,571.00	
TOTAL	· ·	
Liabilities and Fund Balance	16,571.00	
		16 571 00
Bond Anticip Notes Payable		16,571.00
TOTAL LIABILITIES AND		16 571 00
FUND BALANCE	16 884 00	16,571.00
TOTAL FUND	16,571.00	16,571.00

Town of Middleborough Fiscal Year Ending J A/8/88 PLYMOUTH S	une 30, 1996	
Account	Debit	Credit
Assets		
Cash	1,321.04	
TOTAL	1,321.04	
Liabilities and Fund Balance		1 201 04
Unres/Undes Fund Balance Pands Authorized (Momo Entry)	20,000.00	1,321.04
Bonds Authorized (Memo Entry) Bonds Auth/Unissued (Memo)	20,000.00	20,000.00
TOTAL LIABILITIES AND		
FUND BALANCE	20,000.00	21,321.04
TOTAL FUND	21,321.04	21,321.04
Town of Middleborough Fiscal Year Ending J A/28/95 ATM LAND	une 30, 1996	
Account	Debit	Credit
Liabilities and Fund Balance	• • • • • • • •	
Bonds Authorized (Memo Entry)	25,000.00	25,000,00
Bonds Auth/Unissued (Memo) TOTAL LIABILITIES AND		25,000.00
FUND BALANCE	25,000.00	25,000.00
TOTAL FUND	25,000.00	25,000.00
	,	20,000.00
Town of Middleborough Fiscal Year Ending J A/30/95 ATM HWY &	une 30, 1996 SANI EQUIP	
Account	Debit	Credit
Assets		
Amts to be Prov for Bond Pay	200,000.00	
TOTAL	200,000.00	
Liabilities and Fund Balance Bond Anticip Notes Payable TOTAL LIABILITIES AND		200,000.00
FUND BALANCE		200,000.00
TOTAL FUND	200,000.00	200,000.00
Town of Middleborough Fiscal Year Ending J A/6/93 ATM CENTRAL	une 30, 1996	
Account	Debit	Credit
Liabilities and Fund Balance		
Bonds Authorized (Memo Entry)	80,000.00	00 000 00
Bonds Auth/Unissued (Memo) TOTAL LIABILITIES AND		80,000.00
FUND BALANCE	80,000.00	80,000.00

Town of Middlebore	ough Balance Shee	st.
Fiscal Year Endin A/5/88 STM SLU	ng June 30, 1996	, .
Account	Debit	Credit
Assets		
Cash	1,518.78	
TOTAL	1,518.78	
Liabilities and Fund Balance		
Unres/Undes Fund Balance		1,518.78
TOTAL LIABILITIES AND		1 510 50
FUND BALANCE	1 510 70	1,518.78
TOTAL FUND	1,518.78	1,518.78
Town of Middleboro Fiscal Year Endir A/39/95 ATM EQUI	ng June 30, 1996	
Account	Debit	Credit
Assets		
Cash	84,577.78	
Amts. to be Prov for Bond Pay	233,000.00	
TOTAL	317,577.78	
Liabilities and Fund Balance		222 000 00
Bond Anticip Notes Payable Unres/Undes Fund Balance		233,000.00 84,577.78
TOTAL LIABILITIES AND		01,277.70
FUND BALANCE		317,577.78
TOTAL FUND	317,577.78	317,577.78
Town of Middleboro Fiscal Year Endir		e t
A/10/89 STM REP		
Account	Debit	Credit
Liabilities and Fund Balance		
Bond Authorized (Memo Entry)	1,075,000.00	
Bonds Auth./Unissued (Memo)		1,075,000.00
TOTAL LIABILITIES AND FUND BALANCE	1,075,000.00	1,075,000.00
TOTAL FUND	1,075,000.00	1,075,000.00
Town of Middleboro Fiscal Year Endin A/15/89 STM E	ng June 30, 1996	et .
Account	Debit	Credit
Assets	Denit	Creuit
Cash	39,231.49	
TOTAL	39,231.49	
Liabilities and Fund Balance		
Unres/Undes Fund Balance		39,231.49
TOTAL LIABILITIES AND		20 221 40
FUND BALANCE TOTAL FUND	39,231.49	39,231.49 39,231.49

Town of	Midd	lleborough	Balance	Sheet
Fiscal	Year	Ending Ju	ine 30, 1	996
A/12/88	ATM	MULTIP	URPOSE	CTR
			De	bit

A/12/00 ATVI WIULII	PURPOSE CIR	
Account	Debit	Credit
Assets		
Cash	20,838.51	
TOTAL	20,838.51	
Liabilities and Fund Balance		
Unres/Undes Fund Balance		20,838.51
TOTAL LIABILITIES AND		
FUND BALANCE		20,838.51
TOTAL FUND	20,838.51	20,838.51
Town of Middleboroug	h Balance Sheet	
Fiscal Year Ending	June 30, 1996	
A/34/88 ATM STE	CILL FARM	
Account	Debit	Credit
Assets		
Amts to be Prov for Bond Pay	50,000.00	
TOTAL	50,000.00	
Liabilities and Fund Balance		
Bond Anticip Notes Payable		50,000.00
Bonds Authorized (Memo Entry)	50,000.00	
Bonds Auth/Unissued (Memo)		50,000.00
TOTAL LIABILITIES AND		
FUND BALANCE	50,000.00	100,000.00
TOTAL FUND	100,000.00	100,000.00

Town of Middleborough Balance Sheet Fiscal Year Ending June 30, 1996 WASTEWATER ENTERPRISE SYSTEM

Account	Debit	Credit
Assets		
Wastewater Enterprise System	917,752.34	
Tax Liens Receivable	29,210.01	
Taxes in Litigation	261.88	
Sewer Rates	57,305.00	
Sewer Rates Commercial	33,415.05	
Sewer Charges	55.00	
1996 S.L. Added to Taxes	4,829.41	
1996 Sewer Better Added	3,472.83	
1996 Committed Int Added	222.20	
App. Sewer Assess N/Y/D 2010	6,204.12	
App. Sewer Assess N/Y/D 2000	7,079.08	
App. Sewer Assess N/Y/D 2001	6,204.12	
App. Sewer Assess N/Y/D 2002	6,204.12	
App. Sewer Assess N/Y/D 2003	6,204.12	
App. Sewer Assess N/Y/D 2004	6,204.12	
App. Sewer Assess N/Y/D 2005	6,204.12	
App. Sewer Assess N/Y/D 2006	6,204.12	
App. Sewer Assess N/Y/D 2007	6,204.12	

Account	Debit	Credit
App. Sewer Assess N/Y/D 2008	6,204.12	
App. Sewer Assess N/Y/D 2009	6,204.12	
App. Sewer Assess N/Y/D 1996	7,079.08	
App. Sewer Assess N/Y/D 1997	7,079.08	
App. Sewer Assess N/Y/D 1998	7,079.08	
App. Sewer Assess N/Y/D 1999	7,079.08	
Tax Possessions	94,791.98	
TOTAL	1,238,752.30	
Liabilities and Fund Balance		
Def Rev Taxes in Litigation		261.88
Def Rev Tax Liens		29,210.01
Def Rev Tax Foreclosures		94,791.98
Def Rev Sewer Usage		90,775.05
Def Rev Utility Liens		4,829.41
Def Rev Special Assessment		101,131.63
Unreserved/Retained Earnings		734,559.86
F/B Res for P/Y Encumbrances		183,192.48
TOTAL LIABILITIES AND		
FUND BALANCE		1,238,752.30
TOTAL FUND	1,238,752.30	1,238,752.30

Town of Middleborough Balance Sheet Fiscal Year Ending June 30, 1996 WATER ENTERPRISE SYSTEM

Account	Debit	Credit
Assets		
Water Cash	836,843.39	
Tax Liens Receivable	148,120.21	
Taxes in Litigation	294.26	
Water Rates	116,620.44	
Water Development Charges	4,620.00	•
Water Repairs	6,732.27	
Water Renewals	153.09	
Water Construction	541.61	
Water Charges	16,824.85	
Water Cross Connections	765.00	
Water Application	375.00	
1996 W.L. Added to Taxes	15,979.24	
1996 W.B. Added to Taxes	284.46	
1996 Committed Int Added	74.49	
App. Water Assess N/Y/D 2010	1,963.20	
App. Water Assess N/Y/D 2000	5,700.13	
App. Water Assess N/Y/D 2001	1,963.20	
App. Water Assess N/Y/D 2002	1,963.20	
App. Water Assess N/Y/D 2003	1,963.20	
App. Water Assess N/Y/D 2004	1,963.20	
App. Water Assess N/Y/D 2005	1,963.20	
App. Water Assess N/Y/D 2006	1,963.20	
App. Water Assess N/Y/D 2007	1,963.20	
App. Water Assess N/Y/D 2008	1,963.20	
App. Water Assess N/Y/D 2009	1,963.20	

Account	Debit	Credit		
App. Water Assess N/Y/D 1996	5,840.13			
App. Water Assess N/Y/D 1997	5,840.13 5,700.13			
App. Water Assess N/Y/D 1998 App. Water Assess N/Y/D 1999	5,700.13			
Tax Possessions	5,154.71			
TOTAL	1,201,795.67			
Liabilities and Fund Balance	, ,			
Def Rev Taxes in Litigation		294.26		
Def Rev Tax Liens		148,120.21		
Def Rev Tax Foreclosures		5,154.71		
Def Rev Other Services		116,620.44		
Def Rev Other Services Def Rev Utility Liens		30,011.82 15,979.24		
Account	Debit	Credit		
Def Rev Special Assessment	Desit	48,771.60		
Unreserved/Retained Earnings		568,801.52		
F/B Res for P/Y Encumbrances		268,041.87		
TOTAL LIABILITIES AND				
FUND BALANCE		1,201,795.67		
TOTAL FUND	1,201,795.67	1,201,795.67		
Town of Middlebor		et		
Fiscal Year Ending June 30, 1996				
		D		
GAS & ELECTRIC	ENTERPRISE FI			
GAS & ELECTRIC Account		D Credit		
GAS & ELECTRIC Account Assets	ENTERPRISE FI Debit			
GAS & ELECTRIC Account Assets G/E Operating Cash	2 ENTERPRISE FI Debit 3,075,279.20			
GAS & ELECTRIC Account Assets G/E Operating Cash Gas & Electric Petty Cash	3,075,279.20 650.00			
GAS & ELECTRIC Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash	3,075,279.20 650.00 1,558,243.46			
GAS & ELECTRIC Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash Deposits Cash	3,075,279.20 650.00 1,558,243.46 36,779.08			
GAS & ELECTRIC Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash Deposits Cash Tax Liens Receivable	3,075,279.20 650.00 1,558,243.46			
GAS & ELECTRIC Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash Deposits Cash	3,075,279.20 650.00 1,558,243.46 36,779.08 50,782.70			
Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash Deposits Cash Tax Liens Receivable Taxes in Litigation Gas & Electric Rates Gas & Electric Bad Debts	3,075,279.20 650.00 1,558,243.46 36,779.08 50,782.70 507.54 3,694,134.94 111,521.68			
Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash Deposits Cash Tax Liens Receivable Taxes in Litigation Gas & Electric Rates Gas & Electric Bad Debts 1996 Utility Liens Added	3,075,279.20 650.00 1,558,243.46 36,779.08 50,782.70 507.54 3,694,134.94 111,521.68 9,290.04			
Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash Deposits Cash Tax Liens Receivable Taxes in Litigation Gas & Electric Rates Gas & Electric Bad Debts 1996 Utility Liens Added Tax Possessions	3,075,279.20 650.00 1,558,243.46 36,779.08 50,782.70 507.54 3,694,134.94 111,521.68 9,290.04 2,517.13			
Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash Deposits Cash Tax Liens Receivable Taxes in Litigation Gas & Electric Rates Gas & Electric Bad Debts 1996 Utility Liens Added Tax Possessions TOTAL	3,075,279.20 650.00 1,558,243.46 36,779.08 50,782.70 507.54 3,694,134.94 111,521.68 9,290.04			
Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash Deposits Cash Tax Liens Receivable Taxes in Litigation Gas & Electric Rates Gas & Electric Bad Debts 1996 Utility Liens Added Tax Possessions TOTAL Liabilities and Fund Balance	3,075,279.20 650.00 1,558,243.46 36,779.08 50,782.70 507.54 3,694,134.94 111,521.68 9,290.04 2,517.13	Credit		
Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash Deposits Cash Tax Liens Receivable Taxes in Litigation Gas & Electric Rates Gas & Electric Bad Debts 1996 Utility Liens Added Tax Possessions TOTAL Liabilities and Fund Balance Def Rev Taxes in Litigation	3,075,279.20 650.00 1,558,243.46 36,779.08 50,782.70 507.54 3,694,134.94 111,521.68 9,290.04 2,517.13	Credit 507.54		
Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash Deposits Cash Tax Liens Receivable Taxes in Litigation Gas & Electric Rates Gas & Electric Bad Debts 1996 Utility Liens Added Tax Possessions TOTAL Liabilities and Fund Balance	3,075,279.20 650.00 1,558,243.46 36,779.08 50,782.70 507.54 3,694,134.94 111,521.68 9,290.04 2,517.13	Credit		
Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash Deposits Cash Tax Liens Receivable Taxes in Litigation Gas & Electric Rates Gas & Electric Bad Debts 1996 Utility Liens Added Tax Possessions TOTAL Liabilities and Fund Balance Def Rev Taxes in Litigation Deferred Revenue Tax Liens	3,075,279.20 650.00 1,558,243.46 36,779.08 50,782.70 507.54 3,694,134.94 111,521.68 9,290.04 2,517.13	507.54 50,782.70		
Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash Deposits Cash Tax Liens Receivable Taxes in Litigation Gas & Electric Rates Gas & Electric Bad Debts 1996 Utility Liens Added Tax Possessions TOTAL Liabilities and Fund Balance Def Rev Taxes in Litigation Deferred Revenue Tax Liens Def Rev Tax Foreclosures Dev Rev Municipal Light Gas & Electric Deposits	3,075,279.20 650.00 1,558,243.46 36,779.08 50,782.70 507.54 3,694,134.94 111,521.68 9,290.04 2,517.13	507.54 50,782.70 2,517.13 3,814,946.66 36,779.08		
Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash Deposits Cash Tax Liens Receivable Taxes in Litigation Gas & Electric Rates Gas & Electric Bad Debts 1996 Utility Liens Added Tax Possessions TOTAL Liabilities and Fund Balance Def Rev Taxes in Litigation Deferred Revenue Tax Liens Def Rev Tax Foreclosures Dev Rev Municipal Light Gas & Electric Deposits Gas & Electric Depreciation	3,075,279.20 650.00 1,558,243.46 36,779.08 50,782.70 507.54 3,694,134.94 111,521.68 9,290.04 2,517.13	507.54 50,782.70 2,517.13 3,814,946.66 36,779.08 1,558,243.46		
Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash Deposits Cash Tax Liens Receivable Taxes in Litigation Gas & Electric Rates Gas & Electric Bad Debts 1996 Utility Liens Added Tax Possessions TOTAL Liabilities and Fund Balance Def Rev Taxes in Litigation Deferred Revenue Tax Liens Def Rev Tax Foreclosures Dev Rev Municipal Light Gas & Electric Deposits Gas & Electric Depreciation Gas & Electric Operations	3,075,279.20 650.00 1,558,243.46 36,779.08 50,782.70 507.54 3,694,134.94 111,521.68 9,290.04 2,517.13	507.54 50,782.70 2,517.13 3,814,946.66 36,779.08 1,558,243.46 3,075,279.20		
Account Assets G/E Operating Cash Gas & Electric Petty Cash Depreciation Cash Deposits Cash Tax Liens Receivable Taxes in Litigation Gas & Electric Rates Gas & Electric Bad Debts 1996 Utility Liens Added Tax Possessions TOTAL Liabilities and Fund Balance Def Rev Taxes in Litigation Deferred Revenue Tax Liens Def Rev Tax Foreclosures Dev Rev Municipal Light Gas & Electric Deposits Gas & Electric Depreciation	3,075,279.20 650.00 1,558,243.46 36,779.08 50,782.70 507.54 3,694,134.94 111,521.68 9,290.04 2,517.13	507.54 50,782.70 2,517.13 3,814,946.66 36,779.08 1,558,243.46		

8,539,705.77

8,539,705.77 8,539,705.77

FUND BALANCE

TOTAL FUND

Town of Middleboro Fiscal Year Endin A/6/89 ATM VA	g June 30, 1996	
Account	Debit	Credit
Assets	4.004.00	
Cash	4,884.00	
TOTAL	4,884.00	
Liabilities and Fund Balance		4.004.00
Unres/Undes Fund Balance Bonds Authorized (Memo Entry)	132,000.00	4,884.00
Bonds Auth/Unissued (Memo)	132,000.00	132,000.00
TOTAL LIABILITIES AND		102,000.00
FUND BALANCE	132,000.00	136,884.00
TOTAL FUND	136,884.00	136,884.00
Town of Middleboro	,	100,004.00
Fiscal Year Endin		
A/13/89 STM LIBR		
Account	Debit	Credit
Assets	Deon	Credit
Cash	44,391.41	
TOTAL	44,391.41	
Liabilities and Fund Balance	77,371.71	
Unres/Undes Fund Balance		44,391.41
Bonds Authorized (Memo Entry)	1,440,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bonds Auth/Unissued (Memo)	, ,	1,440,000.00
TOTAL LIABILITIES AND		
FUND BALANCE	1,440,000.00	1,484,391.41
TOTAL FUND	1,484,391.41	1,484,391.41
Town of Middleboro	ugh Balance Sheet	
Fiscal Year Endin	g June 30, 1996	
A/12/90 STM ENG	CAP LANDFILL	
Account	Debit	Credit
Liabilities and Fund Balance		
Bonds Authorized (Memo Entry)	925,000.00	
Bonds Auth/Unissued (Memo)		925,000.00
TOTAL LIABILITIES AND		,
FUND BALANCE	925,000.00	925,000.00
TOTAL FUND	925,000.00	925,000.00

Town of Middleborough Balance Sheet Fiscal Year Ending June 30, 1996 90/94/95 IMPROVE. WATER/PH

Account	Debit	Credit
Assets		
Cash	79,436.13	
Amts to be Prov for Bond Pay	1,700,000.00	
TOTAL	1,779,436.13	
Liabilities and Fund Balance		1 7700 000 00
Bond Anticip Notes Payable		1,700,000.00
Unres/Undes Fund Balance Bonds Authorized (Memo Entry)	1,700,000.00	79,436.13
Bonds Auth/Unissued (Memo)	1,700,000.00	1,700,000.00
TOTAL LIABILITIES AND		2,700,0000
FUND BALANCE	1,700,000.00	3,479,436.13
TOTAL FUND	3,479,436.13	3,479,436.13
TOTAL TOTAL	0,177,100.10	0,472,400.10
Town of Middleboro	ugh Ralance Shee	ot .
Fiscal Year Ending		, •
A/15/90 STM REHAB		J.
Account	Debit	Credit
Assets	Desit	Orean
Cash	23,506.83	
TOTAL	23,506.83	
Liabilities and Fund Balance	20,0000	
Unres/Undes Fund Balance		23,506.83
TOTAL LIABILITIES AND		23,300.03
FUND BALANCE		23,506.83
TOTAL FUND	23,506.83	23,506.83
TOTAL TOTAL	20,000.00	23,300.03
Town of Middleboro	ugh Ralance Shee	of .
Fiscal Year Ending		, .
A/16/90 STM TIS		
Account	Debit	Credit
Assets	Desit	Credit
Cash	2,205.48	
TOTAL	2,205.48	
Liabilities and Fund Balance	2,200.40	
Unres/Undes Fund Balance		2,205.48
TOTAL LIABILITIES AND		2,203.70
FUND BALANCE		2,205.48
TOTAL FUND	2,205.48	2,205.48
TOTAL PUND	2,200.40	2,203.40

Town of Middleborough Balance Sheet Fiscal Year Ending June 30, 1996 A/17/90 STM WILBUR WELL

Account	Debit	Credit
Assets		
Amts to be Prov for Bond Pay	60,000.00	
TOTAL	60,000.00	
Liabilities and Fund Balance		
Bond Anticip Notes Payable		60,000.00
Bonds Authorized (Memo Entry)	100,000.00	00,000.00
Bonds Auth/Unissued (Memo)	100,000.00	100,000.00
TOTAL LIABILITIES AND		,
FUND BALANCE	100,000.00	160,000.00
TOTAL FUND	160,000.00	160,000.00
TOTAL FUND	100,000.00	100,000.00
Town of Middleboro		
Fiscal Year Endin	,	
NON-EXPENDABL	E TRUST FUND	
Account	Debit	Credit
Assets		
Non-Expendable Trust Cash	305,884.26	
Non-Expend Trust Investments	25,000.00	
TOTAL	330,884.26	
Liabilities and Fund Balance		
Enoch Pratt Library Fund		25,000.00
Ethel M. Delano Scholarship		76,026.96
Calvin Murdock Trust Fund		4,000.00
Hullahan Trust Library Fund		3,000.00
K. Bartlett Harrison Scholar		3,642.00
Fred Lobl Scholarship Trust		10,000.00
Myra A. Shaw Scholarship		20,000.00
F S Weston Memorial Fund		2,000.00
Thomastown Cem General Care		1,300.00
Central Cemetery		63,413.39
Drake Cemetery Fall Brook Cemetery		300.00
Cemetery at the Green		36,521.49
Halifax Cemetery		150.00
Highland St. Cemetery		100.00
Hope Rest Cemetery		1,650.00
Nemasket Hill Cemetery		31,887.10
Pierce Cemetery		95.00
Purchade Cemetery		6,100.00
Reed Cemetery/Marion Road		300.00
Rock Cemetery		3,206.23
Sachem Street Cemetery		150.87
St. Mary's Cemetery		4,275.00
South Middleboro Cemetery		7,280.00
Summer Street Cemetery Townton Ava Compton		200.00
Taunton Ave. Cemetery Thomastown Comptons		100.00
Thomastown Cemetery		9,555.00

Account	Debit	Credit
Titicut Parish Cemetery Wappanucket Cemetery		19,731.22 800.00
TOTAL LIABILITIES AND		220 004 46
FUND BALANCE TOTAL FUND	330,884.26	330,884.26 330,884.26
TOTAL FUND	330,004.20	330,004.20
Town of Middleborou Fiscal Year Ending EXPENDABLE T	June 30, 1996	
Account	Debit	Credit
Assets Francia de bla Tarret Cook	702 662 56	
Expendable Trust Cash	792,662.56	
TOTAL	792,662.56	
Liabilities and Fund Balance MLH Peirce Drinking Fountain Howard Maxim Trust		4,205.23 503.77
Account	Debit	Credit
Richard Fund for Park Dept.		52,035.67
Enoch Pratt Library Fund		181.90
Ethel M. Delano Scholarship		5,542.13
Calvin Murdock Trust Fund Group Insurance Trust Fund		18,574.98 364,722.74
Mildred Stearns Trust		72.43
Hullahan Trust Library Fund		107.81
K. Bartlett Harrison Scholar		808.12
Conservation Trust Fund		53,436.29
Fred Lobl Scholarship Trust		528.24
Myra A. Shaw Scholarship		880.55
Town Scholarship Fund Maria L. H. Peirce Fund		563.11
Maria L. H. Peirce Luxury Fund		6,065.53 15,003.26
John S. Reed Fund		585.36
F.S. Weston Memorial Fund		6,368.80
Reuben Howes Fund		94.16
Thomastown Cem General Care		1,065.26
Central Cemetery		868.67
Drake Cemetery Fall Brook Comptons		692.20
Fall Brook Cemetery Cemetery at the Green		2,392.27 501.55
Halifax Cemetery		1,022.39
Highland St. Cemetery	·	579.38
Hope Rest Cemetery		770.20
Nemasket Hill Cemetery		436.81
Pierce Cemetery		867.84
Purchade Cemetery Pand Compton Marion Pand		83.56
Reed Cemetery/Marion Road Rock Cemetery		1,184.45 5,564.21
Sachem Street Cemetery		2,860.89
St. Mary's Cemetery		58.56
South Middleboro Cemetery		8,693.86
Summer Street Cemetery		951.40

Account	Debit	Credit
Taunton Ave. Cemetery		1,076.66
Thomastown Cemetery		34,233.90
Titicut Parish Cemetery		270.30
Wappanucket Cemetery		1,349.35
Stabilization Fund		4,571.51
C.O.A. Trust Fund		138,524.86
Workmens Comp. Trust Fund		36,519.77
Prop. & Liability Trust Fund		17,242.63
TOTAL LIABILITIES AND		
FUND BALANCE		792,662.56
TOTAL FUND	792,662.56	792,662.56

Town of Middleborough Balance Sheet Fiscal Year Ending June 30, 1996 AGENCY FUNDS

Account	Debit	Credit
Assets		
Agency Fund Cash	1,205,826.18	
TOTAL	1,205,826.18	
Liabilities and Fund Balance	2,200,220	
Aband Prop/Unclaim Payroll		3,694.12
Aband Prop/Unclaim Vendor		32,677.55
Deposits to Guarantee Paymnt		4,156.50
Dog Pound Deposits		1,175.00
Registry Fees		330.00
Deputy Fees		1,698.09
Planning Board Invst Acct		1,161.07
Sarkes/Surety Earth Removal		118.82
Midd Devel Corp performance		32,416.05
Samuel Pike Performance Bond		1,490.04
River Edge Estates Phase II		95,712.29
Bonnie Way Escrow Account		29,141.63
Pine Meadow Phase I Escrow		88,718.73
Cranberry Country Estates		27,371.71
Rachael's Court Escrow		15,486.18
Cranberry Pines Escrow		12,109.96
Homestead Estates Escrow		1,157.93
Westside Park 1 Escrow		20,086.11
Middleboro Crossing Escrow		22,240.08
Michael's Landing Escrow Methor Woods Bond Crophory		45,043.47
Mather Woods Pond Cranberry Pleasant View Estate Escrow		26,947.26
Redlon Court Escrow Account		49,601.31 48,029.70
King Philip Landing Escrow		2,326.49
Titicut Estates Escrow		26,525.16
Fall Brook Circle Escrow		10,403.25
Tinkham Estates Escrow		177,763.75
Windsor Village Escrow		48,545.56
Highland Phase II Escrow		98,863.95
Tall Oak Estate Escrow		2,555.20

Account	Debit Credit
Tall Pine Estate Escrow	67,005.10
Salem Heights Escrow	51,154.37
West Side II Escrow	25,651.24
Millers Brook Estate	131,932.35
Edward Medeiros Escrow	2,536.16
TOTAL LIABILITIES AND	
FUND BALANCE	1,205,826.18
TOTAL FUND	1,205,826.18 1,205,826.18

Town of Middleborough Balance Sheet Fiscal Year Ending June 30, 1996 LONG-TERM DEBT

Account	Debit	Credit
Assets		
Amts to be Prov for Bond Pay	10,640,000.00	
TOTAL	10,640,000.00	
Liabilities and Fund Balance		
Bonds Payable Sewer Projects		477,000.00
Bonds Pay School Projects		4,495,000.00
Bonds Pay All Other Projects		2,993.000,00
Bonds Pay Water Projects		1,480,000.00
Bonds Payable Electric		1,195,000.00
TOTAL LIABILITIES AND		
FUND BALANCE		10,640,000.00
TOTAL FUND	10,640,000.00	10,640,000.00

TOWN TREASURER AND COLLECTOR Statement of Cash and Investments For the Year Ending June 30, 1996

Bank Accounts Classified by Depository: Interest Bearing: BayBank 107,023.42 Boston Safe Deposit 300,569.02 Bank of Boston 600,165.89 7,526.58 Massachusetts Municipal Depository 1,493.87 Plymouth Savings 1,968,361.56 66,981.72 Citizens Bank Rockland Trust Company 170,674.01 First Trade Union 10,174.50 State Street 917.85 Wainwright Bank 147,418.53 Trust Fund Investments 1,089,263.37 Cash on Hand 1,712.60 Certificates of Deposit: Bank of Boston 5.34% 3,007,400.74 Boston Safe Deposit & Trust 5.00% 1,300,000.00

Citizens Bank	5.19%
Plymouth Savings Bank	5.20%

2,416,543.80 1,027,242.16 12,223,469.62

Enoch Pratt Library Trust Fund:
General Electric Cap. Corporation
matures 03/01/01 \$25,000

TOWN TREASURER AND COLLECTOR Outstanding Municipal Indebtedness As of June 30, 1996 OUTSTANDING DEBT

At June 30, 1996, the following general long-term obligations were outstanding:

, , ,	· · · · · ·	Interest	Amount	8	Balance
Purpose of	Issue	Rates	of Issue	Reductions	June 30, 1996
Municipal Pu	rpose				
Loan of:					
1987	6	5.25-6.50%	\$3,185,000	\$ 2,675,000	\$ 510,000
1989	7	7.10-7.20%	4,325.000	3,310,000	1,015,000
1990	6	5.90-7.00%	5,205,000	3,585,000	1,620,000
1991	6	5.50-6.90%	4,280,000	1,505,000	2,775,000
1992	4	1.90-6.30%	2,615,000	975,000	1,640,000
1994	5	5.00-6.40%	_3,900,000	820,000	3,080,000
			23,510,000	12,870,000	10,640,000

LONG-TERM DEBT

Summary of the changes in general long-term obligation bonds during the year is as follows:

	Interest	Balance		Outstanding
Bonds	Rates	7/1/95	Reductions	6/30/96
Municipal				•
Purpose Loan				
1987	6.25-6.50%	\$ 595,000	\$ 85,000	\$ 510,000
1989	7.10-7.20%	1,410.000	395,000	1,015,000
1990	6.90-7.00%	2,120,000	500,000	1,620,000
1991	6.50-6.90%	2,990,000	215,000	2,775,000
1992	4.90-6.30%	1,865,000	225,000	1,640,000
1994	5.00-6.40%	_3,485,000	405,000	_3,080,000
		12,465,000	<u>1,825,000</u>	10,640,000

ANNUAL DEBT SERVICE

Annual requirements to amortize all outstanding bonds, including interest at June 30, 1996 are as follows:

Fiscal Year	Principal	Interest	Total
1997	1,725,000	417,137	2,142,137
1998	1,660,000	555,500	2,215,500
1999	1,365,000	450,810	1,815,810
2000-2014	<u>5,890,000</u>	1,949,733	7,839,733
Totals	\$10,640.00	\$3,373,180	\$14,013,180

TOWN TREASURER AND COLLECTOR

Short Term Debt

As of June 30, 1996

TEMPORARY BORROWING

Under state law, and with appropriate local authorization, the Town is authorized to borrow funds on a temporary basis as follows:

To fund current operations prior to the collection of revenues, by issuing revenue anticipation notes (RANS)

To fund grants prior to reimbursements, by issuing grant anticipation notes (GANS)

To fund Capital Projects costs incurred prior to selling permanent debt by issuing bond anticipation notes (BANS)

Temporary loans are general obligations of the Town and maturity dates are governed by statute. As of June 30, 1996 the Town had outstanding the following temporary loans in anticipation of bond issues.

	RANS	BANS	GANS	TOTALS
Outstanding 7/1/95	()	442,000	137,627	579,627
Issued	()	3,489,142	1,123,254	4,612,396
Matures	()	1,633,571	699,254	2,332,825
Balance 6-30-96		2,297,571	561,627	2,859,198

Respectfully submitted,

Judy M. MacDonald
TOWN TREASURER AND COLLECTOR

BOARD OF ASSESSORS

Dear Citizens of Middleborough,

During 1996, this department has continued its progress in organizing and computerizing departmental functions. Mrs. Kay Zakarian was elected to the Board of Assessors in April, 1996 replacing Mr. Dennis Eve. The department added a part-time position to allow the office to complete the task of data collection for all building permits in house instead of hiring an outside firm. In addition to the savings for the town, the office has received a positive response from taxpayers and residents.

Maintaining the Board's policy in the use of newspaper releases to keep the residents and taxpayers informed, the Board added the use of door hangers when viewing property for building permits. This informs the taxpayer a representative from the Board of Assessors was at the property and allows for an appointment to be made at the taxpayers' convenience. The Board would like to thank all the residents and taxpayers for their cooperation.

The Board is proud to report this is the second year in a row that tax bills were issued on time. The Board is also very proud to report that the number of abatements filed is continuing its downward trend.

After many years of being closed to the public on Tuesdays, the Board opened the office five days a week in January of 1996. The Board also provided an area to accommodate the appraisers and realtors in their work which has substantially reduced the counter activity of the office.

The Board's program of asking non-profit organizations to make donations has been a positive step for the town in receiving additional money. The Board of Assessors would like to thank Christopher Building Association, Fair havens, Inc., Pilgrim Foundation, R.E.A.D.S., Inc. and Southern New England Conference of Seventh Day Adventists.

In 1996 the Board again reduced the amount of tax money needed for the overlay account. The amount being \$348,000 which is a reduction of over \$260,000 since 1992.

The Board is working closely with the Board of Selectmen and the Conservation Commission in their effort to update the cranberry bog acreage, picking up over 200 acres of newly constructed bog area in the last year and a half.

Special thanks goes out to our valuable staff, whose hard work, cooperation and dedication is greatly appreciated. Thanks also to the town's MIS Director, Roger Brunelle and the Administrator, Tara Zaniboni for their continued cooperation in computerizing this department.

Respectfully Submitted,

Jacob Kulian, Chairman
William L. Sukeforth
Kathleen Zakarian
Middleborough Board of Assessors

FINANCIAL REPORT BOARD OF ASSESSORS TAX RATE RECAPITULATION - FISCAL 1996

	LEVY	LEVY	VALUATION	TAX
CLASS	PERCENTAGE	BY CLASS	BY CLASS	RATES
RESIDENTIAL	75.7963	\$10,263,388.59	\$685,597,100	\$14.97
COMMERCIAL	19.1679	2,594,592.99	140,857,383	18.42
INDUSTRIAL	3.2839	444,516.97	24,132,300	18.42
PERSONAL PRO	DPERTY <u>1.7519</u>	237,134.97	12,873,777	18.42
	100%	\$13,539,633.52	\$863,460,560	
Gross Amount to	\$33,569,719.5	2		
Estimated Receipts & Available Funds			_20,030,086.0	<u>O</u>
Tax Levy			\$13,539,633.5	2

Commitments of R	\$13,969,508	3.57			
Commitments of P	250,452				
Commitments of C	County Tax		30,818	3.62	
Commitments of R	devision of Valua	tion	4,562	2.02	
Commitments of W	9,170				
Commitments of M	1,131,740).54			
Commitments of F	7,394				
Commitments of Boat Excise			2,332		
Total Tax Committ	\$15,405,979	9.31			
Total Value Exempt Property Total Betterments & Committed Interest Paid in Advance Total Betterments & Committed Interest Added to Taxes Total Special Assessments Added to Taxes 20,585.61 251,916.54					
	REAL	PERSONAL			
LEVY OF:	ESTATE	PROPERTY	EXCISE	BOATS	
1994	0	2,428.26	92.50	0	
1995	727.60	0	2,356.06	45.00	
1996	49,343.81	4,302.13	39,482.05	123.75	
1997	225,475.70	4,393.03	0	0	
Total Taxes					

BRISTOL-PLYMOUTH REGIONAL TECHNICAL SCHOOL DISTRICT

11,123.42

41,930.61

168.75

I am proud to submit to the Town of Middleborough the Bristol-Plymouth Regional Technical School District Annual report. The School Committee members for 1996 were:

Ellen Grant, Chairman	Middleborough
Nuno Sousa, Vice Chairman	Taunton
Thomas Fernandes	Berkley
Russell MaDan	Bridgewater
Catherine Williams	Raynham
Steven Furtado	Taunton

275,547.11

Abated and Exempted

In 1996

The 1995-96 school year at Bristol-Plymouth concluded with the graduation of 152 members of the class of 1996. Ninety-five percent of the graduates were immediately placed in jobs or went on to higher education. The school had a total enrollment of 766 students which included 40 post-graduate students in the Licensed Practical Nursing Program.

We have continued to increase the technological level of our programs utilizing Perkins grant funds. Graphic arts, Auto Body, Machine Shop, metal Fabrication, Mathematics, and Science received equipment upgrades as a result. The newly developed Heating, Ventilation and Air Conditioning program received initial approval from the Department of Education and opened in September.

The academic-technical curriculum integration project continued with the development of a comprehensive student portfolio system and the opening of a 24 station computer lab which is utilized by students at all grade levels.

Grant monies were utilized to develop and upgrade curricula in the areas of Commercial Art, Social Studies and Math. The Student Diversity program expanded by networking with six area high schools and the scope of the clinical component of the Community Health program was broadened by the inclusion of an adult day care center.

In closing, we would like to recognize and thank the long-time employees who retired during 1996.

James Di Vincenzo, Industrial Maintenance Instructor
David Wilson, Auto Body
Shirley Buron, Community Health
Leo Cornwall, Maintenance Mechanic
Raynham
Rockland
Taunton
Bridgewater

The students of the Bristol-Plymouth Regional Technical School District continue to benefit from the efforts of the faculty and staff which are supported by the member municipalities. We look forward to a productive new year.

Respectfully submitted, John P. Avery, Ph.D. Superintendent

INSPECTOR OF BUILDINGS

This was another busy year for the Building Department. We issued <u>948</u> permits and collected <u>\$120,850</u>. in fees for building, occupancy, demolition, signs and certificates.

There were 95 new single family housing starts with the estimated value of construction of \$7,189,580.

Total estimated value of all construction starts, new or renovations to residential and commercial properties was \$19,617,382.

The new Atrium Nursing Center, estimated value \$4,600,000., Ocean Spray's bottling/mechanical room, estimated value \$2,677,195. and the Plymouth Savings Bank office space addition, estimated value \$650,000. contributed largely to the total commercial estimated construction value of \$9,130,482.

Total fees taken by the entire Building Department, including Plumbing, Gas and Wiring was \$180,170.

Again, it has been a pleasure to serve the Town of Middleborough, and I look forward to its future growth and development.

Respectfully Submitted
William J. Gedraitis,
Inspector of Buildings

CAPITAL PLANNING COMMITTEE

The Capital Planning Committee (CPC) has continued the yearly identification and rating of capital projects from all Town Departments. The rating of projects is based upon a point system, that prioritizes public health, public safety, maintenance of assets, Federal and State governmental requirements and productivity. The updated Priority List for townwide projects follows this report.

This past year,, the CPC has met with the Board of Tax Assessor's, Town Treasurer and evaluated the School Department's transportation and maintenance equipment. This upcoming fiscal year, the CPC recommends expenditures for the Park, Police, Highway, School, and Town Manager's Office, totaling between \$245,000 and \$260,000. This recommendation is contingent upon free cash being used for the purchases, as determined by the Town Treasurer and Town Clerk's/Accountant offices. The CPC has outlined a five year capital equipment purchase plan, which is outlined in our report to the Board of Selectmen. This plan will be updated periodically, as revenue sources, fiscal health and the immediate need for such equipment is monitored each fiscal year.

The CPC recommends to the residents of the Town that the proposed new school and rehabilitation of Town Hall and Financial Office Building move forward. The CPC recommends that bonding of additional capital projects be postponed until 1998, when the 1989 bond is paid off in full. Recommended capital equipment projects should be placed before Town Meeting for action, only as free cash becomes available. Also, the CPC recommends to the Board of Selectmen that a study group be appointed to address the needs of the Police, Fire and DPW Departments, in regards to renovations, replacement with a new complex or substation, and to prepare the Town for any State funding program that may become available.

Over the past four years, the Town of Middleboro has been restrained in its expenditures. As stated last year, the CPC considers the Town to be in good fiscal health, and prepared to meet future needs. The proposed new bonding for the proposed middle school and the Town Hall and Financial Office Building will require the same vigilance in expenditures for the next several years. On behalf of Committee members, I again state, that it has been an honor to serve in this civic endeavor.

Respectfully Submitted,

Patrick E. Rogers, Chairman Anders Martenson, Jr. John Healey Neil Rosenthal Steven Morris Helen Walker Joan Brown

CAPITAL PLANNING COMMITTEE PRIORITY LIST FY97

		P	PRIORITY LIST FY97	
Rating	Point	Department		Estimated
No.	Total		Description	Cost
1	53	Town	Rehabilitation of Town Hall	
2	53	Highway	Bridge ReplPlymth St.@Ever & Sum.	
2 3	50	Town	Complex for DPW, Fire, Police	
4	38	Fire	Rehabilitate Pumpers	
4 5	35	Fire	Replace E-5	
3				
6	35	Fire	Replace E-3	
7	33	School	New School Building	A 50 000
8	25	Police	Cruisers	\$ 56,000
9A	25	Highway	Dump with Plow	
9B	25	Highway	Dump with Plow	
9C	25	Highway	Dump with Plow	
9D	25	Highway	Dump with Plow	
10	25	Fire	Replace Forest Fire E-3	
11	23	Park	Oliver Mill Repairs	
12	20	Library	Parking Lot	
13	20	Fire	North Middleboro Fire Station	
14	20	Police	Rehabilitate Police Station	
15	20	Police		
			Dispatch System	
16	20	Town	New Traffic Signals	¢ 20 000
17	20	School	Passenger Van	\$ 38,000
19	15	Park	Tractor	\$ 44,000
20	15	Police	Computer Equipment	
21	15	Fire	Mobile Radios	
22	13	Highway	Auburn Street Bridge	
23	13	Fire	Diesel Exhaust	
24	13	Park	Pave Peirce Playground Roadway	
25	10	Fire	South Station - Paving	
26	10	Park	Watering System for Pool	
27	10	Highway	Dual Tractor	
28	10	Highway	Pick Up with Plow	
29	10	Highway	Front End Loader	
30	10	Fire		
			Central Street Station - Paving	
31	10	Highway	Catch Basin Truck	
32	10	Highway	Mowing Tractor	
33	10	Highway	Street Sweeper	
34	10	Highway	Pick Up with Plow	.
35	10	Sanitation	Rubbish Truck	\$ 110,000
36	10	Sanitation	Rubbish Truck	
37	10	Police	Radio Replacement	*
38	10	Police	Driveway Improvements	
39	5	Highway	Excavator	
40		Twnmgr.	Engineering Evaluations	\$ 15,000
	3	Highway	Dam - France Street	
		Highway	Dam - Thomas St. @ Shorts Brook	
	3	Highway	Dam - Smith Street	
	3	Highway	Dam - Woods Pond @ Chestnut St.	
	3	Highway	Dam - Plymouth St. @ Savary Pond	
	3	Highway	Bridge on Nemasket - E. Grove St.	
	3			
	3	Highway	Bridge on Nemasket - E. Main Street	
	3	Highway	Bridge - Taun. RivPlym. St.@Bridgew.	
	3	Highway	Bridge on Taunton - Titicut Street	
	3 3 3 3 3 3 3 3	Highway	Bridge on Nemasket - Vaughan St.	
	3	Highway	Bridge on Taunton - Vernon St.	

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TOTAL

\$ 263,000

Reduction per FY	174,120.00	309 600 00	00.000	410,994.75	2 LO3 CVV	45,00,54	114,150.00	130.145.10		29,339.90		39,410.00	34,442.50		29,664.50	6	40,135.00	104,970.00		210,350.00	107,100.00	1	92,760.00	00000	1,280.00	1,280.00		
Total for FY		2,215,500.00	1,815,810.00		1,404,815.25	961,127.50	1	846,977.50	716,832.40		682,492.50	643 082 50		608,640.00		578,975.00	538 840 00		434,050.00	223,700.00		116,600.00	0.00	23,840.00	22,560,00		21,280.00	
Prin./Int.	664,620.00	1,660,000.00	1,365,000.00	450,810.00	1,040,000.00	00.000.009	301,127.50	261.977.50	490,000.00	226,832.40	485,000.00	197,492.50	168,082.50	470,000.00	138,640.00	470,000.00	108,975.00	78,840.00	385,000.00	49,050.00 200,000.00	23,700.00	110,00.00	12,360.00	20,000.00	3,840.00	2,560.00	20,000.00 1,280.00	
by Fund G&E	62,545.00	290,000.00	195,000.00	24,745.00	195,000.00	, , , , , , , ,																						
Nastewater 50 -000 00	28,665.00	50,000.00	50,000.00	21,915.00	50,000.00	25,000.00	15,165.00	20,000.00	20,000.00	12,240.00	20,000.00	20,020,00	9,600.00	20,000.00	8,260.00	20,000.00	6,900.00	5,520.00	20,000.00	4,140.00	2,760.00	20,000.00	2,760.00					
Amortization Water 270,000,00	94,400.00	260,000.00	250,000.00	59,320.00	140,000.00	110,000.00	34,025.00	110,000.00	35,000.00	20,532.50	35,000.00	30,000,00	16,635.00	30,000.00	14,910.00	30,000.00	30,000,00	11,340.00	30,000.00	30,000.00	7,650.00	30,000.00	5,760.00	20,000.00	20,000,00	2,560.00	20,000.00	
School 565,000,00	266,302.50	550,000.00 229 482 50	490,000.00	193,632.50	300,000.00	300,000.00	143,942.50	240,000.00	240,000.00	110,475.00	240,000.00	235,000,00	79,777.50	230,000.00	64,415.00	230,000.00	225,000,00	33,655.00	225,000.00	18,420.00 40,000.00	3,160.00	10,000.00	640.00					
Landfill 105,000,00	56,412.50	105,000.00	85,000.00	45,912.50	85,000.00	85,000.00	37,200.00	85,000.00 32,525.00	85,000.00	27,850.00	80,000.00	80,000,00	18,695.00	80,000.00	14,095.00	80,000.00	75,000.00	4,575.00										
Town 445,000,00	156,295.00	405,000.00	295,000.00	105,285.00	270,000.00	140,000.00	70,795.00	130,000.00	110,000.00	55,735.00	110,000.00	110,000,00	43,375.00	110,000.00	36,960.00	110,000.00	30,410.00	23,750.00	110,000.00	110,000.00	10,130.00	50,000.00	3,200.00					
Fiscal year		1998	1999		2000	2001		7,007	2003		2004	2005)	2006		2007	2008		2009	2010		2011	0100	7107	2013		2014	

CONSERVATION COMMISSION

Since 1972 the Massachusetts Wetlands Protection Act, M.G.L. Ch. 131, s. 40 has required regulation of projects which impact wetland resource areas through dredging, filling or altering. Although this is a State law, local Conservation Commissions have been charged with the responsibility of insuring that development does not prevent a wetland from performing any of its eight important functions- protection of public and private water supply, protection of groundwater supply, flood control, storm damage protection, prevention of pollution, protection of fisheries, protection of wildlife habitat and protection of the riverfront area.

The majority of our time has been spent in enforcing the Law by holding public hearings, conducting on-site inspections and issuing the appropriate permits or findings. This year we have also been given the added responsibility of protecting the riverfront area associated with perennially flowing rivers and streams as well as implementing stormwater management as mandated by the State.

Thirty seven Determinations of Applicability were issued after public hearings were held. This request is made for projects that minimally impact the wetland resource or as a preliminary hearing before final project design.

Ninety six public hearings were held for Notices of Intent filed with the Commission, many were continued at the applicant's request. Thirty six Orders of Conditions were issued as a result of careful review of detailed plans, public input, confirmation of the resource area boundaries and confirmation that abutters would be protected.

Other permits issued were sixteen Certificates of Compliance for completed projects and nine Extension Permits for projects that have not been completed.

Pratt Farm saw it's usual increase in activity. Earth Day, Farmer's market, native American Pow Wow, Watupa Music Festival, the ninth annual Pratt Farm Fall Festival and other things to numerous to mention were a great success. The Commission continues to invite the public to use the Pratt Farm for activities such as hiking, snowmobiling, cross country skiing, sledding, bird watching and any other activity that gives a nature lover pleasure.

Ron Burgess ended fourteen years of service to the Conservation Commission. We are very grateful for the time and effort he donated throughout the years to the Commission. We also would like to thank Michael Solomini for the time he spent on the Board.

D. Jeffrey Erickson, Chairman Richard Chamberlin Terrance Doyle David King Gail Putvinskas Pamela DeLuca Larry Wells

COUNCIL ON AGING/LEONARD E. SIMMONS SENIOR MULTI-SERVICE CENTER

In 1996, the Council on Aging continued to provide a wide range of services designed to meet the needs of both frail and well elders.

The Nutrition Program continued to provide healthful, enjoyable and economical meals to seniors through the home delivered meal program, the regular weekday lunch program at the Senior Center and a number of special holiday dinners.

Working in collaboration with the Greater Attleboro Transit Regional Authority (GATRA), the Council on Aging operated and administered an extensive program of transportation services for elderly and handicapped residents of Middleborough. Services provided included transportation to the Multi-Service Center, to medical appointments, to education, employment and recreation sites, to local supermarkets and to various special events.

Ongoing emphasis was placed on providing counseling assistance and making home visits to homebound senior citizens and others too frail to visit the Center on a regular basis. This effort included contact with area nursing homes and rest homes to assist elderly residents of these facilities gain improved access to services available through the Council on Aging. The Social Day Care Program continued to provide a model program of support and assistance to frail elders in need of affordable day care in a protected homelike environment.

Working in collaboration with other senior citizen organizations in the community, the Council on Aging sponsored three Boston theater trips and day trips to Foxwoods, Boston Harbor, the Museum of Fine Arts and other sites. In addition, several overnight trips were conducted including trips to Atlantic City, New York City and Vermont. Altogether 24 trips were sponsored, 9 to Foxwoods and 15 to other destinations.

The Council continued to provide a wide range of recreation and learning activities for seniors including bingo, exercise classes, line dancing, square dancing, pool, card games, painting and crafts.

Numerous health, insurance, money management and consumer protection issues were addressed through lectures, small group talks and medical screenings arranged by our Health Care Coordinator.

Our staff and volunteers continued to provide assistance for senior citizens and other residents of Middleborough in need of weatherization benefits and fuel and food assistance.

Health benefits counseling was provided at the Center by volunteer SHINE workers (Serving Health Information Needs of Seniors) and the COA Health Coordinator. In addition, the COA received a contract from the Executive Office of Elder Affairs to coordinate the SHINE program throughout Plymouth County.

Working in collaboration with Louise Dery-Wells, a Licensed Independent Clinical Social Worker, the COA sponsored a demonstration project called "Neighbor to Neighbor" that trained senior citizens to provide peer counseling services for elderly people inneed of help and support.

Under the leadership of the Director of the Social Day Care program, the COA continued its Alzheimer's Disease Support Group.

Representatives of the Brockton Social Security office visited the COA

twice a month to provide Social Security Counseling.

A representative of Congressman Barney Frank's office visited the Center on a monthly basis to provide constituent services, as did staff members from the office of State Representatives Robert Kraus and William Straus.

A blood pressure screening clinic was operated by the Town Nurses on a weekly basis.

Audiology, eye screening, podiatry, cholesterol screening and other health services were provided on a regular basis in collaboration with local health professionals.

An eyeglasses adjustment and repair service was instituted in collaboration with a local optician.

Legal assistance for seniors was provided by representatives of Southeastern Massachusetts Legal Services Corporation who visited the Center on a scheduled basis.

The COA continued to operate a small emergency food pantry and health equipment loan closet for use by senior citizens and other community residents in need of these types of assistance.

Nurses from the Visiting Nurse Association of Southeastern Massachusetts began visiting the Center on a weekly basis to respond to questions from senior citizens and their families concerning health care issues and home health care benefits. The program is called "The VNA is In."

The COA continued to serve as host site for meetings of the Southeast Massachusetts Parkinson's Support Group.

In collaboration with the University of Massachusetts Cooperative Extension System, the COA continued its participation in the Farmers' Market Food Coupon Program for low-income senior citizens.

Major special events and activities organized and/or participated in during the year included:

- A reception in honor of Leonard E. Simmons, former Executive Director of the COA, at which a new sign bearing his name and the new name of the facility was dedicated. Funds for the sign were received through donations from the community.
- A concert supported by the Piatigorsky Foundation and Secure Horizons, Tufts Health Plan for Seniors that featured cellist Evan Drachman and pianist Richard Dowling
- The Middleborough Mile, a one-mile walk to raise funds for the Social Day Care Program
- Trips to the Flower Show, JFK Library, Trapp Family Lodge in Vermont and the Berkshires
- A series of art shows displaying the work of local artists organized by COA art instructor Arthur Turcotte.
- A volunteer celebration and dinner at the Fireside Grille
- Concerts by the Massasoit Senior Orchestra
- A concert by pianist and composer Erik Lindgren

- Special Thanksgiving and Christmas dinners sponsored by Middleboro Services to Elderly Inc.
- Appearances by the Middleboro High School Orchestra and Memorial Junior High School Chorus
- Sponsorship, in collaboration with the Middleboro Parents Advisory Council for Children with Special Needs, of a one-day project to replace smoke detector batteries for senior citizens requesting this service.
- Visits by a number of health maintenance organizations and other groups to acquaint seniors with pending and proposed changes in Medicare and private health insurance
- The celebration of Valentine's Day, Saint Patrick's Day, Mothers' Day, and the Fourth of July with special entertainment.
- An Older Americans' Day Picnic at the Ted Williams Camp in Lakeville (cosponsored with the Lakeville Council on Aging)
- A slide lecture on General Tom Thumb and his wife Lavinia, presented by the Middleborough Historical Association
- A presentation on investing in mutual funds by Charles A. Jaffe, personal finance and mutual funds columnist of the Boston Globe
- A presentation on "Favorite Backyard Birds" by the Massachusetts Audubon Society
- A demonstration and introduction to the internet by Paul Ray, owner of the Hypernet Cafe
- A lecture on the work of the FBI by a representative of the FBI office in Lakeville.

Community volunteers, the majority of whom were seniors, continued to augment paid staff in all phases of the Council's work. These volunteers prepared, served and delivered meals, provided maintenance services, made home visits and telephone calls to check on the status of senior citizens, worked with our Day Care clients, helped organize trips and recreation activities, performed administrative and clerical duties, drove seniors to out-of-town medical appointments, staffed the Gift Ship, assisted with fundraising activities, assembled and mailed the newsletter, planted flowers and maintained our flower beds, provided income tax assistance, and performed a variety of other important duties for which paid staff were not available.

The Senior Aide Program, an employment training program for senior citizens sponsored by Old Colony Elderly Services and the National Council of Senior Citizens, provided greatly needed staff assistance for our Social Day Care and Nutrition programs.

A monthly newsletter was mailed to all senior citizens listed in the Town Directory. In addition, area newspapers and Continental Cablevision continued to provide important support to the Council on Aging through their extensive coverage and publicizing of our programs.

The Council received generous support and assistance from the Executive Office of Elder Affairs, Old Colony Planning Council (Area Agency on Aging), Old Colony Elderly Services, the Retired Senior Volunteer Program, the Middleborough Board of Selectmen and Finance Committee, the Town Manager,

other Town Departments, and many local churches and community groups.

Middleborough Services to the Elderly and the Maxim Fund continued to provide important assistance to the Council on Aging through volunteer support and donations.

In response to a public appeal for assistance in replacing the china dinnerware used in our noontime lunch program, the COA received gifts from senior citizens and community residents of more than 400 place settings of china.

At year's end, the Council on Aging received:

- A Service Incentive Award from the Executive Office of Elder Affairs to help establish a computerized telephone reassurance service for senior citizens.
- A grant from the Middleborough Cultural Council that will enable the Council's art class to undertake a year-long project to prepare oil paintings of notable Middleborough landmarks for exhibit at the COA and other community sites.
- Notice of the approval of the COA's application for participation in the AmerCorps Elder leadership program of the Gerontology Institute at UMass Boston. As a result of the approval of this application, the COA will receive the services of a 20 hour per week Volunteer Coordinator to assist us to improve and expand our volunteer services.
- The Veronica B. Smith Award for Eastern Massachusetts of the Massachusetts Association of Council on Aging and Senior Center Directors (MCOA). This award is made on an annual basis to the Senior Center whose programs and activities are deemed a "Model of Excellence" by the Association.

Major physical improvements at the Center this year include (1) the conversion of the facility to the use of natural gas; (2) the gift of a new set of flags for our flag poles; (3) the installation of storage racks in a kitchen freezer; and (4) the installation of bicycle racks at the side of the facility. All of these projects were funded by private or public grants at no cost to the Town.

The Senior Multi-Service Center served as the site of numerous receptions, business meetings and other special events. The Center also continued to serve the Town as a voting site during elections, as a storage and distribution site for the SHARE food program, and as a designated shelter for use in emergency situations.

The COA continued to derive a substantial percentage of the funds needed to operate its programs from contract income and program fees. The program revenues in fiscal year 1996 amounted to \$205,183.

The year was also notable for the loss of Leonard E. Simmons, former Executive Director of the COA, who passed away on July 16, 1996. He will be forever remembered by the senior citizens of Middleborough for his remarkable accomplishments on their behalf and for his lifelong dedication to meeting the needs of elderly people.

Respectfully submitted Manuel Haendler Executive Director

Programs, Services & Activities

Units of Service	<u>Duplicated</u>	<u>Unduplicated</u>
General Information Services	79,201	1,440
Referral to Other Agencies	451	140
Referral from Other Agencies	153	47
Client Support	161	28
Group Support	208	38
Social Day Care	3,893	45
Respite Care	150	3
Client Finding/Outreach	313	256
Health Benefits Counseling	416	95
Health Screening	1,387	205
Other Health Services	801	257
Fitness/Exercise	5,117	105
Intergenerational	200	77
Fuel Assistance / Weatherization	122	103
Community Education	2,592	347
Congregate Meals	16,021	461
Home Delivered Meals	15,865	148
Transportation	25,528	195
Legal Assistance	11	11
Newsletter	20,611	-
Recreation	11,051	524
Social Security	194	162

DEPARTMENT OF HEALTH

The Health Department once again experienced much activity and changes in 1996.

The final copy of Title 5 of the State Environmental Code had been issued in late 1995. On January 1, 1996, all persons performing percolation tests were required to be Certified Soil Evaluators. Any soil absorption system designed but not installed now requires a soil evaluation to confirm the type and suitability of the soil and the elevation/level of estimated ground water. Addendums to the code have filtered in throughout the year and these were incorporated into our daily interaction with the public. In addition, we appear to have had the highest ground water table during 1996 that most of us can recall during the last decade.

Disease prevention and health education remain our highest priority for all the townspeople. Our public health nurses have conducted clinics/screenings, office visits, home visits, participated in health fairs and provided counseling when desired or necessary. Their combined home visits, office visits and clinics totaled 5,721.

Through the generosity of the Trustees of the Thomas S. Peirce Estate, we were able to purchase a copy machine for the department which has greatly assisted us in providing the many necessary copies of information requested from this office each year.

Our annual Rabies Clinic, co-sponsored with the Pocksha Canine Club, was attended by one hundred sixty-three (163) dogs, eighty-six (86) cats and one (1) ferret. Animal specimens submitted to the Massachusetts State Laboratory for

analysis decreased in 1996. However, a recent communication from the Department of Public Health stresses that we must not assume that raccoon rabies has died off. We will likely see cycles with peaks in rabies incidence every three (3) to four (4) years as raccoon populations are reduced and then replenish themselves. Vaccinating pets must remain a priority to protect them and the public health.

The influenza clinics were well attended and the public continued requesting the vaccine long after the supply was exhausted.

One hundred fourty-three (143) food establishment related permits were issued in 1996. Routine inspections and complaint related inspections were conducted to assure proper food handling in our food establishments. While violations in restaurants do exist, most of the public does not consider the home as a place where food safety problems may occur. However, foodborne illnesses are caused by improper food handling whether in restaurants or in the home. We must all acquire good basic knowledge about food handling practices to protect ourselves from the many existing harmful bacteria.

Public and semi-public swimming pools, family type campgrounds and children's residential/recreational camps were conducted. Water testing of our ponds was performed during the summer months.

Complaints regarding the environment and public health issues were numerous, i.e., illegal dumping, well water problems, housing violations, food establishment violations, failed septic systems, lot line disputes, lead paint poisoning violations, surface water drainage, animal complaints and noise/air pollution were some of the complaints received by the Health Department.

Nine hundred thirty-three (933) permits/licenses were issued by the Health Department for the Board of Health in 1996 with a total revenue of \$59,168.00.

Many thanks to all of the town departments/board, town officials and the citizens of Middleborough for their support, cooperation and assistance throughout the year.

Respectfully submitted,

Doris M. Balonis, R.N.. Health Officer

BOARD OF HEALTH STATISTICS - 1996

Permits Issued and Fees Collected by the Board of Health for the Year 1996

Food Service Establishments	125	\$ 7,265.00
Mobile Food Service	14	270.00
Frozen Dessert Manufacturing	4	20.00
Camps, Cabins, Motels, Trailer Coach Park	6	80.00
Family Campgrounds	3	30.00
Semi-Public Swimming Pools	8	400.00
Residential Swimming Pools	37	740.00
Disposal Works Installers permits	60	4,500.00
Soil Examination Witnessing Fees	173	14,675.00
Disposal Works System Installation Permits	232	11,900.00
Individual Well Installation Permits	40	1,200.00
Septage Handlers Permits	13	650.00
Rubbish Collectors Permits	8	800.00
Milk (Store) Licenses	106	1,060.00

Milk (Vehicle) Licenses	3	30.00
Funeral Directors	3	60.00
Massage Establishments		1
200.00		
Massage Therapists	1	10.00
Suntanning Facility	1	25.00
License to Purchase Hypodermic Syringes	1	.50
Stable Permits (original	14	280.00
Stable Permits (Renewal)	80	400.00
Trailer Fees		14,400.00
Copy Fees		172.50
	933	\$ 59,168.00

PUBLIC HEALTH NURSE

Nineteen ninety-six was another very successful year for the nursing department, with wonderful local support from merchants and various organizations.

This was the fourth successful year for the Salvation Army Christmas Castle and we wish to extend a special thanks to Daniel Striar for providing building space as well as Jeffrey D. Youngquist for sharing telephone facilities.

Three dedicated individuals operated the Castle for a month with the help of many volunteers wrapping, sorting and boxing gifts during the last week before Christmas. many thanks to all who helped. One hundred fifty families received food, clothing and toys.

This was our sixth year of supervising the Ocean Spray Christmas Angel Tree Program, sponsored by the corporate employees at Ocean Spray headquarters. One hundred ninety-eight deserving individuals, children and elderly people were presented with gifts of new clothing. Many thanks to the caring employees at Ocean Spray.

Through our Salvation Army unit, many services were provided to our townspeople in the form of emergency food vouchers, fuel assistance and applications for Camp Wonderland, the Salvation Army summer camp.

Once again this year, we were able to sponsor a nursing student for community health nursing experience. This year's student was a Brockton Hospital student who resides in Middleborough. We thoroughly enjoy the rewards of a teaching experience and hope to repeat it annually.

During the Fall, a large public flu clinic was held at the V.F.W. and another at the Council on Aging. In addition, flu clinics were held at the Burkland School complex, Junior High School and High School for all the teaching staff. All town departments were offered clinics as well as staff and residents of the various nursing homes. This year the State made pneumonia vaccine available free of charge to all Massachusetts residents. This vaccine was given at all the flu clinics to those who requested it.

During the Spring, we provided audio visual testing in all eight pre-schools.

All sixth graders at the Mayflower School received MMR #2 injections and during the school year, Hepatitis B vaccine was administered to all sixth graders requesting it, at three separate immunization clinics. Regular childhood immunization clinics are held throughout the year at the Health Department

during clinic hours held Monday through Thursday from 9:00 to 10:00 A.M. and 4:00 to 5:00 P.M.

Blood pressure clinics are held at our office on Monday and Wednesday from 9:00 to 10:00 A.M. and 4:00 to 5:00 P.M., bi-monthly at the Council on Aging and monthly at the Nemasket Apartments recreation hall.

All communicable diseases, including Tuberculosis, were investigated and reported to the State Department of Public Health.

Home health supervision visits were made monthly and more frequently when needed, to approximately eighty elderly and at risk residents. Personal care assistance is provided weekly, as needed, by our nursing assistant. Our home care patients are referred to us by Old Colony Elderly Services of Brockton, area hospitals, Social Service departments, local physicians, school nurses, VNA nurses, Council on Aging, Town departments and relatives or any concerned individuals.

Respectfully submitted,

Ellen Hagerty, R.N. Mary Jane Johnson, R.N. Bette Brown, P.H.N. Assistant

PUBLIC HEALTH NURSING AND CLINIC STATISTICS FOR THE YEAR 1996

Home Visits Health Supervision and Education Social Services Chronic Care Medical/Surgical	1,022 28 15
Communicable Disease Investigations Nursing Aide-Chronic Care Nursing Aide-Miscellaneous Vitamin B-12 Injections Injectable Medication	29 648 92 14 36
Total Home Visits	1,884
Office & Clinic Visits Crisis Intervention Hypertension Screening/Counseling Immunizations Mantoux (Tuberculosis Skin Test) Lead Screening Pheumovax Immunizations Vision/Hearing Tests Hepatitis B Injections MMR TD	30 1,331 . 520 333 14 25 118 469 32 32
Total Office & Clinic Visits	2,904
Combined Home and Office Visits Flu Immunizations Blood Screenings Pneumovax	4,788 685 76 <u>172</u>
Total Combined Home & Office Visits	933
Total Office, Home & Clinic Visits	5,721

DEPARTMENT OF WEIGHTS & MEASURES

This is my eleventh report as Sealer of Weights & Measures.

During this past year, 629 weighing and measuring devices were inspected. Of this number, 48 were adjusted, 623 were sealed, 3 were not sealed, and 3 were condemned.

Sealing fees, given to the treasurer, totaled \$5,511.

In the course of testing and sealing gasoline and oil truck meters, 1,460 gallons of gas and 2,200 gallons of oil were pumped.

During the past year, there were several gas pump complaints. After investigations and advisement from the Division of Standards, it was determined that all the affected consumers obtained the correct volume and grade of gasoline. There were two main reasons for these complaints. The first one was caused by cashiers imputing the wrong information into the credit card registers, resulting in incorrect receipts. The other was attributed to low pressure when pumps were initially turned on by clerks at some self-service gas stations. At first, consumers assumed that they were being charged for no gas coming out of the pumps until the full pressure was finally felt.

Below is a complete table of all the measuring devices that were (A) adjusted, (S) sealed, (N) not sealed, and (C) condemned for the calendar year 1996.

1996 TABLE OF ALL M	IEASURIN	G DEVI	CES	
SCALES & BALANCES	A	S	N	C
1. 10,000 lbs. or more	0	4	0	0
2. From 5,000 to 10,000 lbs.	0	4	0	0
3. From 1,000 to 5,000 lbs.	1	14	1	0
4. From 100 to 1,000 lbs.5. More that 10 but less than 100 lbs.	14	49 99	1	1
6. 10 lbs. or less	14	<u>29</u>	0	0
Subtotals	$\frac{1}{23}$	199	3	1
WEIGHTS				
1. Avoirdupois	0	43	0	0
2. Metric	0	77	0	0
3. Apothecary Troy	0	48 168	0	0
Subtotals	O	168	Ü	Ü
LIQUID MEASURING DEVICES				
1. Gasoline meters	23	238	0	0
2. Gas, Oil & Grease Pumps	0	3	0	0
3. Oil Truck meters Subtotals	$\frac{2}{25}$	$\frac{14}{255}$	0	$\frac{2}{2}$
MISCELLANY				
1. Fabric	_0	_1	0	0
GRAND TOTALS FOR 1996	48	623	3	3

In closing, I must again thank everyone in the offices of the Town Manager, Treasurer, Clerk, and DPW for helping me carry out my duties.

Respectfully submitted,
Charles S. Norvish
Sealer of Weights & Measures

MIDDLEBOROUGH CIVIL DEFENSE/ EMERGENCY MANAGEMENT AGENCY

This is my fourteenth Annual Town Report as Director of Civil Defense/Emergency Management Agency for the Town of Middleborough. The beginning of 1996 was busy as snow mounted to record heights, during the early months. We prepared to open shelters many times, but never needed them as electrical power was lost for only short periods of times. We also prepared the shelter for a few hurricanes in 1996, but were fortunate that our area was not effected by them. During 1996, the Town of Middleboro had some problems with heavy rains, but not to the extent of flooding rivers and loss of property that other sections of Massachusetts experienced. I am thankful to all the people who assisted Middleborough Civil Defense/Emergency Management agency during 1996.

The Auxiliary Police Department, which is in its 13th year as an Association, followed a new direction. This year, Captain Doug Cunningham and other officers directed the Auxiliary Police Department during the year. The Captain and myself met during the year to discuss the direction of the Auxiliary Police. The Town is fortunate to have men and women who are willing to donate their time. The Auxiliary Police Report can be found near the Police Department's Report.

S.A.R.A. (Superfund Amendments and Reauthorization Act of 1986) came into focus this year, during the placing of a new school on Wood Street. The Town decided to have a study done on the effects ammonia has on the Town and which areas of Town are directly effected. Middleboro Civil Defense/Emergency Management Agency assisted with selection of company to do this study. Middleboro Civil Defense/Emergency Management Agency is also responsible for Hazardous Material Training for the Town. I continued to work along with Jeff Merritt, Community Right To Know Officer, to make sure the residents are informed about their rights under S.A.R.A. Books from S.A.R.A. on material safety data sheets, about the properties of a certain chemical, are available for use to all Middleboro residents, but in 1996 there were no requests for them.

I attended the monthly meetings for Civil Defense/Emergency Management Agency personnel, which are sponsored by the State and Federal Emergency Management Agency Units. I continue to coordinate our needs with the American Red Cross, for the preparation of Natural Disasters. We participated in the Monthly R.A.C.E. Radio Drill as well as the Bi-monthly **Checkerboard** Tests.

In 1996, I became the new Fire Chief for the Town of Middleboro and I will continue to work as the Director of Middleboro Civil Defense/Emergency Management Agency. I will continue working in the best interest of the Town by keeping myself and Town departments informed of all new aspects of Civil Defense/Emergency Management Agency, both State and Federal.

Thank you for your cooperation in the past and I look forward to your continued support in the future.

Robert W. Silva Civil Defense/Emergency Management Agency Director

FIRE DEPARTMENT 1996 ANNUAL TOWN REPORT

This is my first Annual Town Report as the Fire Chief for the Town of Middleborough. I started on August 21, 1996 and wish to thank all of the people in Middleborough who supported me in my effort to attain the Chief's position. I would like to acknowledge Chief Carl H. Reed, who retired in 1996, after 32 years in the Fire Department, the last six years as Chief. I personally want to express my appreciation to Chief Reed for assisting me in a smooth transition into the Chief's position and assisting me during the first month of the job.

There are many goals that I hope to accomplish in the upcoming years. The first goal, accomplished in August, was to establish a Standard Operating Procedure Manual. The S.O.P. manual clearly states the direction of the Department and will be continuously updated and modified as the Department progresses. My next goal was to establish a Call-Deputy Chief position. It's purpose is to help manage a group of firefighters, who are an important part of the total Fire Department. This allowed me to restructure the call firefighters assuring that the quality of our call firefighters is maintained, while giving me the opportunity to delegate the day to day responsibilities to a qualified individual. In 1996, Chief Reed and I added 14 new call firefighters to the Department. This will bring the total number of call personnel to 40. In my first two months as Chief, I had the privilege to hire two permanent firefighters from the ranks of call firefighters. The two new permanent firefighters are Timothy Reed and Dana Fontaine. These two new firefighters were the first hired under the new standard hiring procedure established and accepted by the Selectmen. I wish to personally congratulate both firefighters and wish them many years of good fortune with the Middleborough Fire Department.

In August 1996, the Middleborough Fire Department permanent firefighters started to respond to medical emergencies. The Fire Department has always responded to motor vehicle accidents, but we now respond with the ambulance and police to medical emergencies to assist with patient care. I feel that the Fire Department should be working in this field and hope that this practice is continued for many years to come.

I have been on the job for only four months, but I do see that the future for the Middleborough Fire Department is one that has promise. We must prepare for the future by updating the fire apparatus and addressing the deterioration of the Central and South Middleboro Fire Stations. I feel that we should continue with programs such as the Juvenile Firesetters, S.A.F.E., Fire Prevention classes and the inservice training for both permanent and call firefighters.

Please find attached copies of reports submitted to me form the following personnel regarding specific activities and divisions of the Fire Department.

Deputy Chief Gene Turney and Captain Tony Pattee -- Number of Inspection and Permits

- Lt. William R. Burke -- Department Training and Radio Communications
- Lt. Francis Bell and FF. Tom Gaudette -- Municipal Fire Alarm System
- FF. Glen MacNayr -- Underwater Search and Rescue Team
- Captain George Andrade Jr., Lt. James Farrah and FF. Deb Burke -- J.F.S./S.A.F.E. programs
- FF. James Wiksten -- Fire Apparatus

Looking forward to your support in the future, Robert W. Silva, Chief Middleborough Fire Department

Permanen	t	Fire	figh	ters
A CI III GIACII	•	I AI C		

reimanent Filelighters		
Name	Rank	EMS
Robert Silva	Chf.	EMT-1
Gene Turney '	Dep.	FR
Paul Rebell	Capt.	FR
Tony Pattee	Capt.	FR
Philip A. Hollis	Capt.	FR
GeorgeAndrade	Capt.	FR
Dick Otto	F.F.	FR
Dave Beland	Capt.	FR
John Vickery	F.F.	FR
Tome Matthews	Capt.	FR
Jim Farrah	Lt.	FR
William Burke	Lt.	EMT-1
Francis Bell III	Lt.	FR
Mario Mota	Lt.	FR
Glenn MacNayr	F.F.	FR
Jon Sayward	F.F.	FR
Debra Burke	F.F.	EMT-B
Jeff Bartlett	F.F.	FR
Carl Reed Jr.	F.F.	FR
Edward Ginn	F.F.	FR
James Wiksten	F.F.	FR
Thomas Gaudette	F.F.	FR
Richard Cummings	F.F.	EMT-B
John Bryant	F.F.	EMT-B
David LaBuff	F.F.	EMT-B
Scott Turney	F.F.	EMT-B
Tim Reed	F.F.	EMT-B
Dana Fontaine	F.F.	EMT-B

Call Firefighter

~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		
Name	Rank	<u>EMS</u>
Lincoln Maxim	Capt.	FR
Robert Hogan	Lt.	FR
Paul Wiksten	, Capt.	FR
Wilfred Duphily	Capt.	FR
Joel Pickering	Dep.	EMT-1
John Kilgoar	F.F.	FR
Richard Stephanian	F.F.	FR
Jeff Merritt	F.F.	FR
Shawn Hogan	Lt.	FR
Randy Rose	F.F.	FR
David Plaskawiski	F.F.	FR
Stephen Phillinger	F.F.	FR
Tim McGrath	F.F.	EMT-B
Larry Fahey	Lt.	EMT-B
James Record	Lt.	EMT-B
Tom Dunlevy	F.F.	EMT-B
Scott Rebell	F.F.	EMT-B
Dennis Plaskawiski	F.F.	EMT-B

Mike Stagliola	F.F.	FR	
Brian Leary Prize	F.F.	EMT-P	
Richard Emord	F.F.	FR	
Chris Reed	F.F.	FR	
Julie Bryant	F.F.	EMT-B	
Sheryl Parrish	F.F.	FR	
Richard Pierce	F.F.	FR	
Tracy Moquin	F.F.	FR	
Michael Dimond	F.F.	EMT-B	
David Kenney	F.F.	FR	
Bruce Hamlet Jr.	F.F.	FR	
David Taylor	F.F.	FR	
Chris Richard	F.F.	FR	
Chris Sukeforth	F.F.	EMT-1	
Cin is bukerorui	1 .1 .	LAVII	
Total number of inspection	s done in 19	96	
Test Fire Alarm Systems			
Smoke Detector Inspections	S	448	
Tank Inspections		9	
Ansel System Tests		6	
Miscellaneous Inspections		45	
Investigation of Complaint	C	120	
Quarterly Nursing Home In		24	
	spection	156	
Oil Burner Inspections Tank Pamoval Inspections			
Tank Removal Inspections		17	
Schools Inspections		59 56	
Fire Drills		56	
Gas Station Inspections		15	
Fire Investigation		17	
LP Gas Inspections		85	
Tank Truck Inspection	. •	25	
Cutting and Welding Inspec	ctions	11	
Total Inspections		1138	
Total Number of permits th	at ware ignu	od in 1006	
Total Number of permits th	at were issu	eu III 1990	05
LP Gas Storage			85
Cutting and Welding			11
Cannon and Mortar Firing			
Blasting			1
Dumpsters			1
Flammable Fuel Storage			16
Hood System Installations		_	5
Self Service Gas Station Fi	A A	•	2
Installations of Tanks Under	ground and .	Aboveground	4
Storage of Gun Powder			6
Waste Oil Storage			16
Oil Burner Permits			177
Fire Alarm Permits			143
Smoke Detector Permits for	r Resale		255
Fire Alarm Systems for Bu	ildings w/3	or more Apts.	2
Sprinkler Permits			12
Tank Truck Permits			25
Storage Permits for Overnig	ght Transfer	Tanks	11
Total Pe			688

Report of the Training Officer

Monthly practices took place throughout the year covering subjects ranging from First Responders (First-Aid and CPR as required by State Law) to forcible building entry and water rescues.

Attendance averaged ten call firefighters per practice. This number increased late in the year when ten new call firefighters were appointed.

Five General Practices took place; two MCI drills with the National Guard, the M.B.T.A. conducted a class on Railroad emergencies and Mass. Fire Academy conducted two water rescue classes that were open to all area departments.

Ocean Spray held a three day ammonia Safety Training Workshop for the permanent firefighters.

Firematic Supply Company held their annual Jaws-of-Life demonstration showing the latest techniques of vehicle extraction.

M.E.M.A. held a three day class for both permanent and call firefighters on the Incident Command System.

The many and varied dangers faced by today's firefighters make an extensive training program very necessary. We wish to thank the many businesses and agencies that helped us throughout the year. We will continue in the next year to conduct as many programs as time and budgets allow.

Respectfully submitted, Lieutenant William Burke Training Officer

Report of the Communications Officer

1996 was a busy year for the communications branch of the Middleboro Fire Department. New VHF radios were purchased for all permanent firefighter and routine maintenance took place as required. Most of this minor repair took place within the department and did not require sending out for repair. This resulted in considerable savings for the department.

Studies have gone on throughout the year of ways to improve our radio communications. Middleboro is unique because of its extensive area, FM signals have to reach further than in many towns. This causes area of town to have "dead spots". The best solution to this problem we have found would be to relocate our antenna to the Water Tower on Barden Hill. This could be done at a very reasonable cost and would keep it on Town property.

Upgrading of the mobile radios either with replacement or upgrading to a higher frequency is the next major step to consider in solving our communication problems.

Respectfully submitted, Lieutenant William Burke Communications Officer

Fire Alarm

Gamewell System:

There are 19 boxes left from 112 originally on line. Some of these are in the process of changing over. We have cut down on miles of wire in use.

Radio System:

The change over from the Gamewell to the radio box system has gone considerably well with 84 radio master boxes on line including 15 municipal buildings. This system is providing us with more information as to what area in the building that the alarm originated from, what is in alarm (smoke detector, water flow from sprinklers, or if someone is tampering with the sprinkler valves or fire alarm control panel). This makes a difference as to how we respond to the alarm.

We would like to thank everyone for their help and cooperation during the changeover.

Respectfully, Lt. Francis Bell III FF. Thomas E.Gaudette The Fire Alarm Division Middleborough Fire Department

Middleboro Search and Rescue Team

This letter is to inform you of the status of the Middleboro Underwater Search and Rescue Team in 1996. We had a total of 8 incidents in 1996 as follows: 2-ice dive drills, 1-boat drill, 1-pool drill, 1-drill w/the coast guard station in Sandwich, 1-station/equipment check drill, and 2-rescue calls.

The U.S.R.T. equipment is in good shape. All the departments diver's have their own dive gear. The department has been purchasing specialty gear for the team over the past few years and I would hope that this practice can continue in the future. It would be nice to have the town purchase enough gear so that divers would not have to use their own.

The department still has in service the so called large boat and small boat. Both boats are in fair shape. The department Hovercraft is also in fair shape but needs constant maintenance to keep it in service. I would like to see the department purchase an air boat that could replace all three of the present boats.

The present team members are:

Glenn MacNayr Dive Master Tim Reed Dive Captain

Divers: Surface Crew:

Shawn Hogan W. Burke Larry Fahey
Jim Record David Labuff Richard Emord
Dana Fountaine Tim McGrath Brian Leary
Willy Duphilly Mike Stagliola

With the addition of new call firefighters and the new structuring of the department there will be more additions to the team in the coming year.

Sincerely, Glenn MacNayr U.S.R.T. Dive Master

Status of Middleborough Fire Department Apparatus

Car 90 Chief's vehicle is a 1989 Chevrolet Caprice Sedan. This was a former Police cruiser, reconditioned by Fire Department personnel. Car 90 has over 150,000 miles on it and is in need of replacing.

- Car 91 Officer vehicle is 1991 Ford Pickup. This was donated by Liberty Mutual Insurance Co. and has been refurbished by Fire Department personnel. Car 91 has over 100,000 miles on it and will need replacing soon.
- Car 92 Deputy Chief's vehicle is 1996 Ford Sedan. This was a former Police cruiser, reconditioned by Fire Department personnel. This vehicle is in desperate need of replacing, has over 300,000 miles on it and is rusted through in many areas.
- Car 93 Day officer's vehicle is a 1987 Chevrolet Pickup. Former Gas Department vehicle and reconditioned by Fire Department personnel. Had to replace the engine when the Fire Department received the pickup and has high mileage.
- Car 94 Spare vehicle is a 1985 Chevrolet Impala Sedan. Former Electric Department vehicle and reconditioned by Fire Department personnel. Used for schools and meetings for all Fire Department personnel. Needs to be replaced.
- Engine 1 1986 1,250 G.P.M Maxim pumper. This truck had it's pump rebuilt in 1996 at a cost of \$6,000.00. Truck is in need of a new water tank due to excessive rust in tank. Condition on this truck is fair to good.
- Engine 2 1989 1,500 G.P.M. Maxim pumper, which is the newest pumper. This truck the first used apparatus out to fires and is seeing the most use of all pumpers. Condition on this truck is fair to good.
- Engine 3 1975 1,250 G.P.M. Maxim pumper. This truck had it's pump rebuilt in 1996 at a cost of \$5,000.00. This truck is the first used apparatus out to fires from South Middleboro Station and is starting to show signs of wear. Condition on this truck is fair to good.
- Engine 5 1973 1,000 G.P.M. Maxim pumper. The Fire Department spent \$4,000 in 1996 for repairs. The truck is in need of a water tank and a new fire apparatus body, due to excessive rust. Condition on this truck is very poor. Needs to be replaced.
- Ladder 1 1989 2,000 G.P.M. Maxim Aerial/Pumper. Condition on this truck is good, at this time.
- Forest Fire 1 1984 International Brush Breaker. Truck is in need of a new water tank, due to rust. The rust is clogging nozzles during firefighting operations. Condition on this truck is good. Tanks needs to be replaced A.S.A.P.
- Forest Fire 2 1967 4x4 Jeep. Former Army surplus truck and in need of being replaced due to its age and condition of truck body. Condition of this truck is very poor. Needs to be replaced.
 - Tanker 1 1989 Pumper/Tanker. This truck is in good condition at this time.
- Rescue 1972 Chevrolet Stepvan. This truck was reconditioned by Fire Department personnel and donated by Willy Duphily of Willy's Auto Supply Inc. to the Fire Department. Condition on this truck is fair to good. Needs to be replaced soon due to age.
- Service 1 1975 Chevrolet Stepvan. Used as an Underwater Search and Rescue vehicle. Condition on this truck is fair to good.
- Fire Alarm 1 1981 Chevrolet Bucket truck donated from the Electric Department. Condition on this truck is fair.

Fire Alarm 2 1972 GMC Bucket truck. As soon as hard wire system is down truck will be retired. Truck needs major repairs.

With the help of everyone on the Fire Department, we have done a great job keeping our eqipment looking and running good. But it does not stop the fact that the fire apparatus is getting older and more expensive to mainain. Some of the apparatus are getting close to a point of being dangerous to operate. A time has to come soon to invest funds in fire apparatus and equipment, so we may continue to give the town the best possible fire protection.

Thank you, James Wiksten

J.F.S. and S.A.F.E. Programs

The Juvenile Firesetters (J.F.S.) and Student Awareness of Fire Education (S.A.F.E.) Programs is entering into its 6th season. We have introduced our staff to school system with great success. We started at Kindergarten to grades 1,2, and 4 in the elementary level. With the addition of the S.A.F.E. program, in 1996, we have now added the Junior High classes into our program, grades 7 and 8. We have established a relationship with the school where they recognize the need for our program within, and have assisted us in every way possible. The materials handed out in the schools have been encouraged to go home to the parents to get "Fire Safe" in the home as well. We are in the schools four (4) times a year for each grade that we teach.

The Fire Department, with several firefighters and a pumper, did our S.A.F.E. program for the campers, not only from Middleborough, but from other surrounding towns. We have been involved with other programs such as the Girls Scouts. We had sessions where the parents were invited to hear the Fire Department talk to their children on Fire Safety and our S.A.F.E. program giving them some helpful tips in how to make sure they are careful with their smoking materials. Also tips in how to properly dispose of these for the parents. We also introduced the "The Fire Pup" into this program. The children especially enjoyed sitting and talking with the Fire Pup during the question and answer periods. The Fire Pup was a generous donation for the town Merchants.

This year the Middleborough Fire Department received a grant of \$5,500 from the State, which comes from cigarette taxes, in which will assist in the funding of the S.A.F.E. program in the town.

The educators from the Fire Department include: Capt. George A. Andrade Jr., Lt. James Farrah, FF Debra Burke, FF Jon Sayward, and FF Scott Turney.

The Juvenile Firesetters Program has been in our department since September of 1990. With the encouragement, support and participation of our then Chief, Carl H. Reed Sr., we pushed toward instituting a program in the Middleborough Fire Department. We attended various seminars both in Massachusetts and in Pennsylvania. With the help of Irene Pinsonneal (Fall River Fire Museum) our department was able to put together a J.F.S. Program to meet the need of our community.

The Juvenile Firesetters Program is aimed toward the age group of 3-13; 14-16 years, depending on the juvenile, his or her situation, they may also attend. Cases range from pulling fire alarms to actual fire play, being caught by the Fire Department or just a concerned parent that calls looking for help with their child from the Fire Department. Most cases are handled in-house. There have been a few cases where the child has had the need for a more stable environment. With

the help of counseling Centers, these were completed and the child returned to the community and school system. Depending on the child's ability to learn, a packet of interview materials are put together. Weekly sessions - once a week, 1 hour, 12 week program is outlined. Average sessions for completion is six (6) weeks, depending on the child's participation. At the end of the program the child is allowed to see and touch fire equipment as a reward mechanism.

At last count, the Middleborough Fire Department J.F.S. Team has interviewed about 128 juveniles into this program. The interview forms used are from the Federal Emergency Management Agency (Firesetters Hand Book). The J.F.S. Team consists of four (4) firefighters from our department. They are; Capt. George A. Andrade Jr., Lt. James Farrah, FF Debra Burke, and FF Scott Turney.

At present, Plymouth County is establishing a J.F.S. Task Force and they have outlined their program after the Middleborough Fire Departments J.F.S. Program. This will enable juveniles from other communities to have the same help even though their town has no J.F.S. Program at present. This will also encourage their departments to establish a program for themselves with the help of those already into this field.

At this time the Middleborough Fire Department would like to take this time to thank those responsible for helping us through the "tough times" when we were in need of money to support our program. You know who you are and we thank you publicly. We would also like to thank "Officer Ben", Benjamin Mackiewicz Jr., for helping us to set up in the school program.

If any group or organization would like to send donations for these programs feel free to contact the Fire Department at (508) 946-2461. Once again we thank you.

Respectfully submitted, Capt. George A. Andrade Jr.

HIGHWAY DIVISION

The following is the annual report of the Highway Division for the year ending December 31, 1996.

The following road improvements were done:

Everett Street - paved with leveler course

Marion Road - between Perry Street & Walnut Street drainage full

depth reclamation paved (base)

Montello Street - paved with leveler course
North Street - paved with leveler course

Webster Street - paved top course Vine Street - paved top course

SANITATION DIVISION

This year 5,777 tons of household rubbish was picked up at curside and delivered to SEMASS.

QUANTITIES RECYCLED - 1996		
Newsprint	429	ton
Cardboard	8	ton
Office Paper	31	ton
Glass	103	ton
Metal Cans	54	ton
Other Metals	6	ton
White Goods	135	ton
HDPE	33	ton
Plastic Pete	2	ton
Other:		
Used Oil Filters	3	gallons
Magazines	33	ton
Waste Oil	3,610	gallons
Auto Batteries	466	Count
Tires Passenger & Truck	5,305	Count
Computer Paper	31	ton
Anti-Freeze	500	gallons
Quantity Composted: Estimated Tonage:		
Leaves	429	tons
Other Yard Waste	760	tons
Total	1,189	tons

Recycling Containers are available at the Department of Public Works. Free to all residents (2 per household)

Home Composting Bins are still available for the discounted price of \$18.00. Purchases must be paid at the Town Hall.

Please do your part to recycle & compost.

This year we started our Paint Collection Program.

Collection Amounts:

Latex	687	gallons
Oil Base	306	gallons
Stains/Urethane	280	gallons

I would like to thank all the residents of Middleborough for their patience and cooperation this past year.

Any questions, complaints or problems, please call me at 946-2481.

Respectfully submitted,
Donald A. Boucher
Highway Superintendent
Highway/Sanitation Divisions

HOUSING AUTHORITY

The Middleborough Housing Authority submits this report to the Town of Middleborough of its continued endeavors to provide decent, safe and sanitary housing to persons of low income.

The Middleborough Housing Authority was organized in 1948, and is a body politic and corporate duly organized and existing pursuant to Massachusetts General Laws, Chapter 121B, Section 3. The Board of Commissioners are legally responsible for the overall operation of the Authority, and consists of five (5) individuals, four (4) members are elected and the fifth (5th) is appointed by the Commonwealth. The day to day activities of the Authority are administered by the Executive Director.

The Housing Authority administers a family housing program (28 units); two elderly/handicapped housing complexes (154 units); a special needs housing complex (8 bedrooms); as well as State and Federal subsidized rental assistance programs with private landlords (presently 162 units authorized for leasing).

The long awaited Contracts for Capital Improvement Work have recently been executed between the Commonwealth of Massachusetts and the Middleborough Housing Authority. The first Contract in the amount of \$255,026.00 is for lead paint abatement of the twenty-eight (28) units at the family housing development located at Archer Court. The second Contract in the amount of \$255,930.52 is for the upgrade of domestic hot water systems at the Nemasket Apartments elderly housing developments.

Architectural/Engineering Services Contracts have been executed with each of the first ranked Consultants submitting proposals for services to the Authority. The consultants have begun the first phase (Concept Phase) of investigation in determining the most permanent and cost-effective manner to meet the over-all goals of the programs, while retaining the architectural integrity of each of the developments.

It is hopeful that the much needed capital improvements to the developments will get underway during the coming year.

Respectfully Submitted

Janice C. Parent, Executive Director Middleborough Housing Authority

OLD COLONY PLANNING COUNCIL AREA AGENCY ON AGING

To the Honorable Board of Selectmen and the residents of the Town of Middleborough: The Delegate and Alternate to the Old Colony Planning Council Area Agency on Aging (OCPC-AAA) Advisory Committee are pleased to present this report of the Area Agency on Aging activities for FY 1996.

NARRATIVE STATEMENT:

The OCPC-AAA is responsible for the planning, coordination and funding of elderly services under Title III of the Older Americans Act in the 23 community region served by the program. The OCPC-AAA, in conjunction with input from the 23 community Advisory Committee, has focused its efforts on developing a comprehensive network of services and programs which are

responsive to the full spectrum of elder service needs. In collaboration with local councils on aging and other elder service provider agencies, the OCPC-AAA provided grant funding for the following programs and services in Fiscal Year 1996:

- Senior Center and Outreach Programs
- Home Health and Respite Services
- In-Home Mental Health Services
- Services for Elders with Disabilities
- Transportation Services
- Legal Services
- Emergency Intervention Services
- Congregate and Home-Delivered Meals
- Nutritional Education and Counseling
- Services to Families and Caregivers
- Long-Term Care Ombudsman Services

More than 354,000 units of service were provided to 10,395 unduplicated elders throughout the region.

In addition to providing funding for the services listed above, the OCPC-AAA also used funding under Title III-F (Disease Prevention and Health Promotion) for the provision of Nutritional Education and one-to-one Nutritional Counseling. The OCPC-AAA also used funding from the Massachusetts Department of Public Health for the provision of Prostate Cancer Awareness and Education presentations at various locations. A total of nine (9) educational presentations were conducted, serving 353 elders from throughout the region.

The AAA Advisory Committee Delegates and Alternates play a key role in the development and support of elder services and programs in the region. The Advisory Committee, consisting of representatives from each of the 23 communities, assists the AAA in assessing elder needs, recommending funding priorities, and recommending sub-grantees to provide Title III services. The support and cooperation of the local communities and Advisory Committee members is acknowledged with gratitude by the Old Colony Planning Council Area Agency on Aging.

Respectfully Submitted,

Sarah Jigerjian, AAA Advisory Committee Delegate Frances Ferguson, AAA Advisory Committee Alternate

PARK DEPARTMENT

An eleven week program of summer supervised activities was offered during the months of June, July, and August. Our basic program of activities consisted of swimming lessons, recreational and competitive swimming, tennis lessons and competition, kiddie korner, special events, playground and professional shows, Olympics, informal play, and field activities which include instruction and competition in baseball, softball, track, basketball, field hockey, soccer, football and our popular 1,000 Point Contest. We also offer well-attended summer sports skills camps in soccer, baseball, basketball, and cross country.

The Park Department continues to provide additional services to the School Department and community groups in the forms of facilities and equipment not only during the summer but also during other seasons of the year. We prepare

their fields and purchase or loan equipment to them.

In an effort to increase revenues from the Fourth of July Carnival, the Park Commission held bargaining sessions with two companies: Funorama and Fanelli Amusements. Fanelli Amusements offered the most lucrative contract and the Commission voted to give them the contract. They have been in business for over fifty years.

Chairman Harry Pickering is the leader and driving force in the Kiddie Corner renovation and development of Oliver Mill Park. Kiddie Corner renovation developed faster than we anticipated. Besides the Town's appropriation of \$40,000.00, we received sizable financial help from the Peirce Trustees. Other contributions were from the Kiwanis Club and Rodman Club from Boston. We also thank the Water Department for their much help in preparation of the area for installation. Also help from the Gas & Electric Department and our Groundskeeper Norman Estey. The Kiddie Corner is now usable and many children and parents are taking advantage of it. The area is not complete as yet. Benches, picnic tables, and water bubbler have yet to be installed. Landscaping and signs will also be installed in the spring.

Again with help from the Peirce Trustees engineers were employed to prepare a proposal and conceptual plan for the restoration of Oliver Mill Park.

The annual K. Bartlett Harrison Scholarship was granted to Kelly Gillis, a 1996 graduate of Middleborough High School and long-time employee of the Park Department.

Final figures for the 1996 summer supervised programs are as follows:

Recipts: amounted to \$35,066.86 and were from the following: Registrations - \$18,146.00, Recreational Swimming - \$4,675.75, Carnival - \$6,414.72, Concession - \$5,740.99.

Registrations: number of youngsters - 1,498, number of activities registered for - 1,203, number of registrations for swimming lessons - 649,

tennis - 192, field activities - 294, skill camps - 51, 41st Olympics - 312, Park Department shows - 312.

Recreational swimming attendance: adults paid - 2,236, minors paid - 4,911.

The Park Department and Commission was saddened by the death of long-time Commissioner David Reed. Darrel Maxwell was appointed to complete his term. The renovated Kiddie Corner will be dedicated to Mr. Reed.

The Park Department extends its thanks to the people of Middleborough, its government officials, the Peirce Trustees, and the Park Commission for their continued recreational interest and support.

Joseph A. Masi Park Superintendent

REPORT of the TRUSTEES u/w/o THOMAS S. PEIRCE

January 2, 1997

Board of Selectmen Town of Middleborough Middleborough, MA 02346

Honorable Persons:

The Trustee under the will of Thomas S. Peirce submit their report for the year ending December 31, 1996:

Funds Held in Trust for the Benefit of the TOWN OF MIDDLEBOROUGH

PRINCIPAL ACCOUNT

PRINC	IPAL ACCOUN	T		
Stocks and Bonds at Cost	\$1,9	903,775.87		
Changes in Stock and Bond Portfol	lio	(356.94)		
Land and Equipment		2,775.50		
Cash in Banks		1,963.18		
			ф 1	1 000 157 (1
TOTAL PRINCIPAL			<u></u>	1,908,157.61
INCC	ME ACCOUNT			
RECEIPTS:				
Rent	\$	1.00		
Dividends		72,938.54		
Interest		95,155.40		4
TOTAL RECEIPTS			\$	168,094.94
EXPENSES:				
Trustee Fees	\$	7,500.00		
Clerical	*	1,800.00		
Rent		1,800.00		
Real Estate Taxes		2,221.78		
Probate Court Charges		200.00		
Legal Fees		128.01		
Sundry Charges		<u>191.34</u>		
TOTAL EXPENSES				13,841.13
NET INCOME				154,253.81
US	E OF FUNDS			
Balance on hand December 31, 199	5		\$	110,650.58
Net Income 1996				154,253.81
Total Available Funds				264,904.39
	•			ŕ
Paid to the Town of Middleborough	1			131,084.15
Cash Available in Banks				133,820.24
Commitments to Town Projects				40,200.00
Balance on hand (uncommitted) De	cember 31, 1996			\$93,620.24

Paid for the Use and Benefit of the Town of Middleborough

Treasurers Office-Copier	\$ 330.90
Building Ispector-Copier	6,245.00
DPW-Landfill Compactor	5,800.00
Police Dept911E Program	6,600.00
School DeptSchool St. School Elevator	45,000.00
Treasurer's Office - Computers and Equipment	6,000.00
Town Manager-Financial Bldg. Roof	20,000.00
Park DeptKiddie Korner	20,000.00
Police DeptWeapons Grant	2,792.00
Library - Unrestricted	10,000.00
Data ProcFire Dept. & Updates	 8,316.25
Total	\$ 131.084.15

Funds Held in Trust for the Benefit of the MIDDLEBOROUGH PUBLICLIBRARY

PRINCIPAL ACCOUNT

Stocks and Bonds at Cost		\$ 185,077.75
Changes in Stock and Bond Por	rtfolio	4.50
Cash in Banks		533.41
TOTAL PRINCIPAL		\$ 185,615.66
IN	ICOME ACCOUNT	
RECEIPTS:		
Dividends		\$ 12,743.71
Interest		4,933.45
TOTAL RECEIPTS		\$17,677.16
EXPENSES:		
Probate Court Fees		\$. 70.00
Legal Fees		61.13
Sundry Expenses		18.56
Paid to Middleborough Public I	Library	17,527.47
Total Disbursements	,	\$ 17,677.16

It is with great regret that we acknowledge the passing of Trustee David Grant Reed on May 11, 1996. Having served in this capacity for twenty one years, his commitment and dedication to fulfilling the trust placed in him under the will of Thomas S. Peirce has been exemplary. The Town has indeed lost a servant whos high standards and integrity should set an example for all those to follow in the future.

Respectfully submitted,

Robert L. Cushing, Trustee Donald K. Atkins, Trustee

PLANNING BOARD

New development proposals received by the Planning Board in 1996 increased from the previous year, and work continued to keep the Board extremely busy. Matters for Board action involved new development review and permitting, management of projects under construction, establishment and reduction of project surety, modification to previously approved subdivisions, special permits and activity involving economic development.

With respect to residential development, the Board received 50 Form A petitions resulting in the creation of 35 new residential house lots. The Board approved 4 definitive subdivision plans creating 9 new lots, as one of the subdivisions was ultimately appealed and then withdrawn. The Planning Board approved the modification of Rivers Edge Estates, resolving a drainage problem which had been plaguing the project since 1988. The Planning Board certified Tall Oak Estates, Titicut Estates, Fall Brook Circle and Homestead Estates complete. Bridle Path Lane was accepted as a public way by Town meeting. Supervision of road construction in 40 subdivisions continued through 1996. The Planning Board denied the 35 lot Pheasant Run subdivision in South Middleborough which is currently under appeal. The Board held hearings for two other subdivisions in 1996, proposing 92 new lots, which will be continued into 1997. Pine Meadow Estates I and Brian Hill Estates, whose completion has been defaulted on by the developers, were successfully put out to bid for completion by the Planning Board and construction commenced. Brian Hill Estates has been brought as close to completion as the Planning Board was able to with the surety monies available. Pine Meadow Estates, with the assistance of the residents, for which the Board is extremely grateful, will be completed by early spring 1997.

Middleborough Park at 495. At full build out this park will consist of 1 million sq. ft. The Board approved the creation of a new lot within Middleborough park at 495 for the relocation of Brookfield Engineering, Inc.'s headquarters and manufacturing facility which will be approximately 150,000 sf in size when fully constructed. The Board also opened the public hearing to modify the Phase I and II subdivision approvals for Middleborough park at 495. This Park was purchased in late 1996 by Computerboards, Inc. which plans to construct their corporate headquarter campus in Middleborough. The Planning Board wishes to welcome both Brookfield Engineering and Computerboards to the Town and looks forward to working with them to bring their projects to fruition.

The Planning Board proposed/supported 3 Zoning changes which were passed by Town meeting this year. The most significant of these was the Open Space and Resource Preservation Development District By-law which allows the clustering of houses to protect significant natural or historic resources. The Planning Board wishes to thank the developer, Bay Colony Development, and their attorney, Robert Mather, who worked with the Planning Board to effectuate this change. The two other zoning changes which were passed were adoption of the Adult Entertainment District which overlays the Industrial Zoning District adjacent to the Rochester Town line and a modification of the Development Opportunities District where it overlays the General Use District, allowing retail and other specific uses by Special Permit.

With respect to regional traffic planning issues, the Massachusetts Highway Department, continued to develop the design for the reconstruction of Route 44 between Routes 58 and 24 which will include the re-design of the Middleborough

Rotary. Conceptual plans were presented to the Town in May with a request that input be provided. Alternatives will be presented in early 1997 with the 25% design plans and the Draft Environmental Impact Report expected later in the year. The intersection of Routes 28 and 105 continues to pose a significant problem. It is expected that this intersection will be significantly impacted by the opening of the Lakeville/Middleborough MBTA commuter rail station in September 1997. The Planning Board has hired a traffic engineering firm to review the plans for this intersection and propose alternative layout possibilities. This process continues forward.

The Planning Board developed a strategy to establish a committee to begin work on updating the Town's Master or "Comprehensive" Plan. The Comprehensive Plan should be the framework for future zoning, growth, infrastructure and planning decisions. The Comprehensive Planning Committee should represent the broadest spectrum of Town residents possible, so that the plan, when developed and presented to Town Meeting, provides a consensus for the future vision of the Town. We all look forward to this exciting and challenging task.

The Planning Board has been involved with a regional planning effort which has identified southeastern Massachusetts as a "Region at Risk." The \$2 billion in state transportation projects including the Old Colony Rail restoration, Route 44's reconstruction and the Route 3 and Route 24 expansions will provide accessibility otherwise unavailable and open this region up to a significant increase in development demand. The communities involved, and Middleborough plays a central role, need to have their land use regulations and plans in order, to help streamline development and guide it to the locations which the Town feels are most appropriate. Similarly, if there are areas, such as the Nemasket and Taunton River corridors which the Town would like to preserve as open space, that priority must be adopted by the Town. Town officials will then need to work with landowners on equitable measures for limited development, purchase of conservation restrictions, etc. to effectuate this Middleborough is working with adjacent Towns as well as the Massachusetts Division of Fisheries and Wildlife, National Park Service, Wildlands Trust of Southeastern Massachusetts and the Taunton River Watershed Alliance with respect to stewardship of the Taunton and Nemasket River corridors.

The Planning Board wishes to thank Edward J. Medeiros for his service on the Board as Associate Member during the last 4 years. The Board welcomes the addition of Scott Moles, Administrative Planning Assistant to the Planning Department staff and Kimberly Thomas, Night Secretary.

Respectfully submitted,

J. Nathaniel Hailey, Chairman Kathleen Esterbrooks, Clerk Attorney Sherrill R. Neilsen William B. Garceau Derek Maksy PLANNING BOARD

PLUMBING & GAS INSPECTOR

In 1996, there were more permits issued than in 1995, but less revenue as a result. This difference is reflected in large part by commercial sewer entrance fees in 1995. Residential growth for 1996 was slightly less than 1995. There were 95 new homes built in 1996.

Permits issued and fees received for 1996 were as follow:

410 Plumbing Permits	\$18,419.00
516 Gas Permits	\$10,836.00
20 Sewer Entrance Permits	\$ 4,417.50

TOTAL: 946 \$33,672.50

There were 85 propane storage permits issued by Middleborough Fire Department. I inspect these installations as an agent of M.F.D. The fees for these are received at the Fire Department.

The largest commercial project was Atrium Nursing Home. This ninety bed facility required a significant time commitment, but fees generated offset the cost of inspections. I am hopeful that commercial growth will continue. As the population of Middleborough grows, this commercial growth is essential to the fiscal health of our community.

My hours are 8:00 - 5:00, Monday through Friday and I have office hours 8:00 - 9:00. Please call if I can be of assistance.

Respectfully Submitted

Dennis P. Driscoll Inspector of Plumbing & Gas

TRUSTEES FOR PLYMOUTH COUNTY COOPERATIVE EXTENSION

Town of Middleborough

In accordance with the General Laws of the Commonwealth, Chapter 128, the Trustees for Plymouth County Cooperative Extension are empowered to receive, on behalf of the County, money appropriated by any town, or by the Federal Government for carrying out the provision of the Law, under which they are appointed.

Agents have made contacts during the past year in every community, either by public meetings, individual visits, group discussions and demonstrations, in attempting to assist the needs of the citizens toward helping to solve management problems, better living, and better community service. Cooperative Extension staff have been ably assisted by many local volunteer leaders.

A total expense of \$250.00 was incurred during the year for the purchase of material needed in carrying on the various Extension programs. The appropriation made by your town was used for residents of the town and expended as follows:

EXPENSES - 1995-96

Books and Manuals purchased for Town	\$ 25.00
Town Director's Expenses	
Bulletins, Paper, etc.	75.00
4-H School Programs	100.00
4-H & Home Ec Leader Expense	50.00
Total	\$250.00

FINANCIAL SUMMARY

Current Appropriation (1996-97)	\$250.00
Suggested Appropriation for 1997-98	250.00

Respectfully submitted,

TRUSTEES FOR COUNTY COOPERATIVE EXTENSION Mary M. McBrady, County Director

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 1996.

The Project is a special district created by the State Legislature in 1957, and is now composed of 25 Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 1996 season began with an above normal water table which produced large numbers of spring brood mosquitoes throughout the County. Efforts were directed at larval mosquitoes starting with the spring brood. Ground larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of adult mosquitoes, ultra-low volume adulticiding began. The Project responded to a record number of residential complaints during the summer. All sprayers and trucks performed well with little time lost to breakdowns.

The threat of the mosquito-transmitted disease Eastern Equine Encephalitis (EEE) was again low in 1996. This season marked the third consecutive year that EEE virus was not isolated during the mosquito surveillance period. Unusually high rainfall and groundwater levels that have remained above average during 1996 should warrant increased concern for the 1997 EEE season.

During the summer of 1996, this Project also cooperated with the Harvard School of Public Health on a Lyme disease surveillance program in Plymouth County Towns.

The figures specific to the Town of Middleboro are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Middleboro residents.

Insecticide Application. 12,313 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in May and the last in September.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. Last year a total of 162 inspections were made to 189 catalogued breeding sites.

Water Management. During 1996 crews removed blockages, brush and other obstructions from 3,500 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Finally, we have been tracking complaint response time, that is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Middleboro was less than two days with more than 929 complaints answered.

Mosquito Survey. A systematic sampling for the mosquitoes in Middleboro indicates that *Culiseta melanura* was the most abundant species. Other important species collected include *Aedes abserratus* and *Coquillettidia perturbans*.

We encourage citizens or municipal officials to call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matter of concern.

Kenneth W. Ludlam, Ph.D. Superintendent

Commissioners:
Carolyn Brennan, Chairman
Robert A. Thorndike, Vice Chairman
Leighton F. Peck, Jr., Secretary
William J. Mara
Michael J. Pieroni

POLICE DEPARTMENT

Board of Selectmen Town Hall Middleboro, MA 02346

Honorary Board: Middleboro Residents:

I hereby submit the annual report and statement of duties performed by the Middleboro Police Department for the calendar year January 1, 1996 to December 31, 1996.

CHIEF OF POLICE Arnold C. Salley

LIEUTENANTS

Judith R. Wiksten

Bruce D. Gates

SERGEANTS

Jeffrey G. Cornell

Charles D. Armanetti, Jr.

Wilfred J. Forcier

Clyde N. Swift, Jr. David M. Mackiewicz

PROSECUTOR Wilfred J. Forceir

DETECTIVES

Gerald L. Thayer

Thomas G. Turnbull

CRIME PREVENTION/SAFETY OFFICER Clifford E. A. Hall

> D.A.R.E. OFFICER Benjamin J. Mackiewicz, Jr.

> > POLICE OFFICERS

George E. Chase Bruce D. Whitman Stephen J. Verhaegen John R. Guenard, Jr. Corey P. Mills Louis A. Avitabile Daniel M. Maksy

Paul Rose John T. Bettencourt Lorin Motta, Sr. Ronald J. Costa Bernard E. Storms George P. Murphy Timothy G. Needham

David A. Shanks Michael A. Belmon Steven M. Schofield Dennis F. Amaral Deborah A. Batista Peter J. Andrade

SPECIAL QUALIFIED POLICE OFFICERS

Eugene Turney

George Andrade, Jr. Leo Gallant John Lynde John Gisetto, Sr. Douglas Cunningham

David Mobark Antonio Amaral John Carbone Daniel Newton Sandra Bearse Matthew Mills Peter Sgro Joseph Perkins Timothy Harhen John Haskell

Jeffrey Merritt Henry Bump Frank Sampson **David Wood** Henry Leno Daniel Mosher Hal Brown

SPECIAL NON-QUALIFIED POLICE OFFICERS

Ray Delano Robert Moller Robert Whitaker Harold Ramsden

Barney Guilford Joseph Ortelt Joseph Silvia

Alfred Mackiewicz Christopher Park Louis Mattie

POLICE MATRONS

Sandra Bearse Brenda Rae

Salley Robertson Mary Harriman

Veronica Cannucci

ASSISTANT TO THE CHIEF

Sandra L. Haskell

CLERKS

Kathleen L. Fuller

Martha F. Hall

June D. Shurtleff

CUSTODIAN Robert F. Bena

KEEPER OF LOCKUP Arnold C. Salley

ANIMAL CONTROL OFFICER William R. Wyatt

PROTECTION OF PROPERTY STATISTICAL REPORT OF THE POLICE DEPARTMENT

			Inc. or
CLASSIFICATION	<u>1995</u>	<u>1996</u>	Dec.
Accidents over \$1,000	456	519	+ 63
Accidents under \$1,000	144	154	+ 10
Traffic Citations Issued:			
Arrests	130	164	+ 34
Civil Motor Vehicle	3,846	3,200	- 646
Warnings	876	778	- 98
Criminal	230	220	- 10
Arrests for the Year:			
Male	876	722	- 154
Female	174	180	+ 06
Juvenile	109	110	+ 01
Protective Custody	109	83	- 26
209-A Violations	49	55	+ 06
Cases Prosecuted in Court	1,383	1,322	- 61
Man Hours in Court	821	810	- 11
Parking Violations	482	445	- 37
Bicycle Plates Issued	54	49	- 05
Licenses Revoked/Suspended	107	90	- 17
Firearm I.D. Cards Issued	192	152	- 40
Alarms	1,306	1,300	- 06
Major Incidents Investigated	1,513	1,314	- 199
Medical Assistance Answered	477	452	- 25
Vandalism	270	225	- 45

UNIFORM CRIME REPORTS FOR STATISTICAL DATA

Criminal Homicide	0	1 ,	+ 01
Rape	1	4	+ 03
Robbery	6	1	- 05
Assault & Battery	159	90	- 69
Break & Entry	130	137	+ 07
Larceny	538	316	- 222
Motor Vehicle Thefts	77	80	+ 03
Arson	5	8	+ 03

As I prepare my second annual report as Chief of the Middleboro Police Department, I find it difficult to believe that two years have passed so quickly.

Once again the Town fared well continuing on with old grants and applying for one new federal block grant. Our Community policing initiative continues to progress with the completion of the community surveys that have provided us with valuable information about the public's perception of the department and the expectation they have concerning crime. Our television programs "ROLL CALL" has been progressing quite well with Sgt. David Mackiewicz, Ptl. Paul Rose and Ptl. Michael Belmont doing the bulk of the work. A grant request by Lt. Wiksten to continue our efforts was successful and the Town received \$9,500.00 towards this end.

Our D.A.R.E. program continues to be popular with Ptl. Benjamin Mackiewicz providing the instruction. The initial program has been expanded and now includes the high school and a summer program at the Pierce Playground and local summer camps. Once again, through Ptl. Mackiewicz's efforts the Town received \$16,000.00 in state grant funds to continue our D.A.R.E program.

For several years we have considered replacing our revolvers with something more modern, however, there was no money available. Last year I noticed a federal block grant that was available for equipment purchases/upgrades. I forwarded this information to Lt. Wiksten who applied for and was successful in obtaining \$27,127.00 for that purpose. A donation of \$2,792.00 by the Pierce Trustees provided the necessary seed money required and at this time we are waiting for the money to arrive.

In August over two years of work by Sgt. Armanetti and Sandra Bernier paid off when the Enhanced 911 system went on line in the town. The new system allows us to know immediately where a 911 call originated thereby greatly reducing response time. Sgt. Armanetti and Irene Hudson continue to fine tune the data base when discrepancies occur and information is also being compiled in order to provide information on those individuals who may be disabled or have special medical conditions. The department also received additional funding that allowed the rehiring of two dispatchers who both began work in August at the same time E-911 went on line.

Contract negotiations with the union have been going on for just over a year. Since the officers have not had a salary increase in over three years there is no question that a raise is deserved, however, the ability of the Town to pay must also be considered. There have been times when both sides have been close and as the end of the calendar year approached it appears that an agreement is just around the corner. During this period of time the professional character of the officer never wavered and activity remained high as evidenced in the increase of O.U.I. arrests which went from 34 in 1994 to 86 in 1996. I should at this time mention that Officers Corey Mills and Dennis Amaral were the two officers who made this increase possible by working hard to remove drunken drivers from the roadways.

As everyone knows the year ended on a tragic note with the New Years Eve murder of twenty year old Tara Gillon who was visiting her father on Old Center Street. Good police work by Detective Gerald Thayer and Sgt. David Mackiewicz, Sgt. Jeffrey Cornell, Ptl. Timothy Needham, Ptl. John generate and Ptl. Corey Mills, along with State Police officers assigned to the District Attorney's office resulted in the arrest of a suspect in just over twelve hours. The suspect Ryan burgess is presently being held without bail and is awaiting trial in the Brockton Superior Court.

As I conclude the annual report I am looking forward to another year of working with all of the fine professional people that the citizens of the Town of Middleboro are so fortunate to have working for them in town government.

Arnold C. Salley Chief of Police

AUXILIARY POLICE DEPARTMENT

This is the 1996 yearly report for the Auxiliary Police Department.

The Auxiliary Unit thank the citizens of Middleboro for their support during the year, and hope they have helped contribute to your safety and protection.

The Unit has covered details, duty and training, desk and cruiser training, firearms qualification and C.P.R. Covered Fireworks Display, Pratt's Farm, Halloween night, High School Graduation and all Parades. All members of the Unit have or are attending the Police Academy in Plymouth.

Officer Meetings	72
Class Room	1152
Special	158
Cruiser	433
Beats	174
Desk	22
Total	2011

Following is a list of the Auxiliary Police Department.

Captain Henry A. Bump	Captain Douglas Cunningham
Lt. Leo Gallant	Sgt. Frank Sampson

Sgt. John L. Carbone Patrolmen

rolmen	
Joel Pickering	Michael Bradley
Hal Brown	Jerry Donahue
Richard C. Evers	John Gisetto
Timothy Harhen	John Haskell Jr.
Eric Hoffman Eric Hoffman	Henry R. Leno
Keith M. McDonald	Scott Rebell
David Salines	Steven D. Vecre
David Wood	Matthew T. Rushton
David Litchfield	Matt Cornell
Mike Mills	Karen A. Arruda
John Farrell	David J. Moreal
Aron D. Gill	Matthew Cornell

Respectfully Submitted, Capt. Henry A. Bump

Animal Control Officer

TO: Board of Selectmen
Residents of Middleboro

I, William R. Wyatt hereby submit my 21st. annual report as Animal Control Officer for the Town of Middleboro and Animal Inspector for the State for the calendar year ending December 31, 1996.

In 1996, I responded to approximately 2,359 animal complaints, an increase of 532 over last year. All of these calls are documented and kept at the Police Department.

IMPORTANT NOTICE - to all owners of animals. Rabies is still a large concern in our area. Many raccoons have died from this infection. We have more problems coming this year with a different strain of rabies that is now infecting foxes. The State advises this strain of rabies will be infecting dogs more than the last strain that caused infections in felines. The first case of dog rabies has just been confirmed in Massachusetts in more than 50 years. MAKE SURE YOUR ANIMALS ARE UP TO DATE WITH RABIES SHOTS. A certificate of up to date rabies shots must be on file at the Town Clerk's office. By law, veterinarians must send copies to Town Clerk's office before dog licenses can be issued.

REMEMBER - All dogs must be licensed by July 1st. When this is not done, cards and court action must be taken. This warrants a lot of unnecessary time being spent in the court system for residents as well as myself. Approximately 2,000 dogs were licensed and 30 kennels inspected. All animal bites were investigated and the animals quarantined accordingly.

Corporal Mathison of the M.S.P.C.A. who investigates cruelty complaints with me has recently been reassigned - he will be surely missed. Good luck, Don.

A special thanks to Dr. Johnson and his wonderful staff, who cares for and treats animals at the shelter at a discount and many times free of charge. To the clerks, both at the Police Department and the Town Clerk's Office who help me out daily. To the Board of Health with whom we have had to spend much time together because of the rabies infections and having to have animals tested and Robert Shaw who took 16 cases to Jamaica Plain with only 1 positive case on a raccoon. Thank you very much.

Until next year....

William R. Wyatt, Animal Control Officer

MIDDLEBOROUGH PUBLIC LIBRARY

Managing the explosive increase in information technology, while still offering traditional library services made for an exciting and challenging year at the Middleborough Public Library. By the end of 1996, patrons could access the internet, use a CD ROM at any of three public computers, use word processing software at any of four computers, or do a spreadsheet, write a resume, look for a job, or simply play entertaining educational games in the Young Adult or Children's Rooms.

While reference sources became more computerized, books remained the mainstay of the Library. This fact was made clear at a Special Town Meeting in September when voters approved \$20,000 to update the nonfiction collection.

All services show increased use in 1996. There were 5,649 people using our computers this year, showing a 93% increase over last year. The Meeting Room Hosted 4,025 people - up 164% over 1995. The annual patron count showed a 19% increase in general usage. There were 183 children's programs with an attendance of 4,444, up 4.5%, and circulation increased 10.5%. The book budget was up 8.7%, not including the additional \$20,000. State Minimum Standards were met so that the Library was awarded \$20,020 making it possible to pay the annual ABLE fee for the automated network.

Volunteers

Sixty-four volunteers logged 1,400 hours of shelving, book processing, cleaning, database management, committee work and newsletter folding and mailing. Decorating the Library for the holidays, plant care, landscaping, cutting and pasting for children's programs, doing the patron survey are all volunteer jobs which make the Library look better and run smoother. Thanks to all volunteers. The Library can't do without them.

Board of Trustees

Managing the Trusts and Endowment, formulating the budget and ensuring that the Library fulfills its mission and meets its goals and objectives are all ongoing tasks of the Board. There were no changes in membership this year.

Friends of the Library

Successful fundraising events were undertaken this year: Halloween Hall of Horror, Annual Book Sale, Books 'n Bread Sale, Plant Sale, ongoing books, pens and pencils sale. All children and adult programs were sponsored by the Friends. The new Violence Prevention Center was funded and will be maintained by the Friends. A new computer for the Children's Room, a laminator, the maintenance of the aquarium, "Library Lines", refreshments for programs and meetings were all paid for by the Friends.

New members of the Board of Directors were elected in September: Jane Pickering, Alice Elwell, Gina Leonard, and Margaret Nelson. Reelected were: Jim Okolita - President, Ann Ventura - Vice President, Barbara Wood - Secretary, Ken Maddigan - Corresponding Secretary, Marilyn Field - Treasurer, and Jane Harju. Resignations were accepted with regret from Leo McGuirk and Len Miele.

In September Town Meeting voted to permit the Friends to sell the Town Histories for the benefit of the Library. In June the official unveiling of the Library Construction Donor Plaques was held. In September the Rullo Memorial Piano was dedicated with a gala concert. And in December the Birthday Club was very close to 250 members.

Staff

Members of the staff attended workshops and training sessions throughout the year to keep skills current. Many are members of professional organizations. Danielle Bowker is on the ABLE Executive Board as the Chair of the Technical Services Committee. Marjorie Judd was elected Vice President/President Elect of the Massachusetts Library Association. Lorraine Boyd earned her Master of Library Science Degree.

Library Technician Stephanie Miele's resignation was accepted with regret. Christine Dargelis was hired in July as Library Technician.

Youth Services

Marilyn Pope, Youth Services Librarian reported that 4,444 people attended 183 children's programs this year. There were 69 Preschool Story Hours with 908 attendees, 49 Toddler Story Hours with 766 attending. The 10th Annual Storytelling Festival attracted 333 people. During the Summer Reading Program, 392 children read 3,197 hours to earn reading certificates. 534 classes visited the Library and Mrs. Pope visited every class. Additional programs and services made a full year in the Children's Room.

Reference/Adult Services

Betty Brown, Reference/Adult Services Librarian found that there were 3,248 requests for Reference Assistance. A significant amount of time was spent helping people use the magazine database, CD ROM programs, the Internet and ABLE. The Job Search Center was heavily used; its career and education materials have been updated and a job specialist from the Department of Employment and Training is available once a week. Collection development was given a much needed boost by the additional \$20,000 for nonfiction.

Technical Services

Danielle Bowker, Head of Technical Services, reported that two new PC's were added, one through a grant from the Massachusetts Board of Library Commissioners and the other from the Friends. Individuals are able to "surf the net" for one half hour at a time; the connection is provided without charge by Ultranet. E-mail and on-line chatting are not available. Over 4,000 items were added to the collection, a 73% increase over last year.

Grants and Gifts

The Peirce Trustees continue to donate the New York Times on microfilm and maintain other reference sources. A pass to the Museum of Fine Arts is given by the Loins Club of Middleboro, the Science Museum Pass is sponsored by EPIC, Plimoth Plantation Pass by L.H. Chace & Sons Chevrolet, Children's Museum in Boston by the Friends of the Library, Children's Museum in Plymouth by the Perrone Family, John F. Kennedy Library by Helen Holmes.

The Massachusetts Cultural Council sponsored the Storytelling Festival, the Middleborough Counseling Center donated their expertise, Arthur O'Toole donated a microfiche reader.

Other gifts of time, money or books are always appreciated. All made a difference in quality of service.

Endowment Fund Gifts

Eunice Kramer Memorial Fund	\$9,000.00
Christmas Tree Shops	\$150.00
Rock Village Library	\$1,000.00
Birthday Club	\$1,570.00

As Staff, Trustees, Friends and Volunteers work to make sure that the Library is up to date, the mission to make all services, including information technology, equally available to everyone, regardless of economic standing, age or disability, is never forgotten.

Respectfully submitted, Marjorie L. Judd Director

Staff

Full-time

Marjorie Judd, Library Director Danielle Bowker, Asst. Director/Head, Technical Services Mary Cook, Senior Library Technician/Head Circulation

Part-time

Marilyn Pope, Youth Services Librarian
Betty Brown, Reference/Adult Services Librarian
Marilyn Kahian, Library Technician
Joanne Cain, Library Technician
Eunice Churchill, Library Technician
Lorraine Boyd, Library Technician
Christine Dargellis, Library Technician

Board of Trustees

Diane Maddigan, President
Robert Anderson, Vice President
Dennis Eve, Secretary
Thomas Weston, Treasurer
Margaret Atkins
Robert Lynde
Robert Gross
Marguerite Gammons
Paul Lazarovich

Middleborough Public Library Annual Report - 1996

Statistics

Circulation	
Adult Books	42,225
Young Adult Books	4,270
Adult Magazines	2,151
Adult Non-Print	7,073
Children's Books	46,546
Children's Non-Print	389
Children's Magazines	3,779
Interlibrary Loans to other libraries	_7,424
Total	113,857

Of this total 18,424 circulated to non-residents, 2,668 circulated to schools and nursing homes and 13,865 were borrowed from other libraries for use by our patrons.

Inventory	
1996 beginning total	69,385
Booksadded	3,844
Non-print added	294
Booksdiscarded	2,892
Non-print discarded	53
Total	70,578
Fines and Fees	\$9,677.87
Middleboro Histories	1,185.00
Lost Materials	1,117.68
Total	\$11,980.55

Middleborough Public Library Annual Report - 1996 Endowment Funds

tures		
6.10		
0.00		
)		
7.11		
2.60		
3.81		
\$48,089.06		

BOARD OF REGISTRARS DECEMBER 31, 1996

Precinct		er. 3rd Party	Libertarian	Republican	Unenrolled	Grand Totals
1	295		7	284	1216	1802
2	344	1	6	232	902	1485
3	373	1	3	293	1348	2018
4	368		5	242	886	1501
5	357	1	3	263	1217	1841
6	<u>364</u>	_	1	<u>280</u>	<u>1108</u>	<u>1753</u>
Total	2101	3	25	1594	6677	10400

SELF HELP INCORPORATED

During the program year ending September 30, 1996, Self Help, Inc., received a total funding of approximately \$8.6M and provided direct services to 17,202 limited income households in the area.

In the Town of Middleboro SHI provided services totaling \$124,024 to 32 households during program year 1996.

The total funding of \$8,615,509 does not tell the real value of human service delivered to the area as a whole. Self Help's funding enabled us to mobilize an additional \$1,258,647 of other community resources such as, contributions from the towns, volunteers, donations of space, and private donations in the form of goods and services. Therefore, the gross value of Self Help, Inc., during the past program year was \$10,143,470.

Self Help currently employs 248 individuals, many of whom are of limited income, minorities, and who reside in our service area.

We feel that October 1, 1995 through September 30, 1996 was a successful program year for us because we were able to assist as many limited income individuals and/or families as we did, in spite of the challenges and uncertainties with which we were faced, and decreases in funding we experienced.

We thank all the volunteers, Boards of Selectmen, and their representative(s) to our Board of Directors, representatives of the limited income sector, and representatives of the private sector for helping to make Fiscal year 1996 a success.

Respectfully submitted,

Norma Wang Administrative/Personnel Assistant

COMMISSIONERS OF THE SOUTHEASTERN REGIONAL PLANNING AND ECONOMIC DEVELOPMENT DISTRICT

The Town of Middleborough continued its participation in the Southeastern Regional Planning and Economic Development District during 1996. SRPEDD (pronounced sir-ped) is a locally governed regional agency serving twenty-seven cities and towns in southeastern Massachusetts. We are funded by federal and state grants and local assessments. For 1996, the Town of Middleborough paid \$2,680.05 for our services, based upon an assessment of 15 cents per capita.

During the past year, the Town of Middleborough was represented on the SRPEDD Commission by John Healey and Derek Maksy. The Joint Transportation Planning Group representative was John Healey. John Healey also served on the Executive Committee.

Some of SRPEDD's more significant accomplishments during 1996 were:

- Completion and certification of the annual Transportation Improvement Program (TIP) which set regional priorities for federal transportation funds. The TIP sets priorities for \$234 million in federal and state dollars for regional transportation projects over the next 3 years.
- SRPEDD completed a Handbook to assist proponents and local officials to develop and promote the aquaculture industry in southeastern Massachusetts.
- SRPEDD worked with the region's cities and towns and the MBTA to assist in the development of plans for commuter rail service to Taunton, Fall River and New Bedford. SRPEDD is continuing to seek a regional consensus on alternative routes, and is assisting the MBTA to evaluate the Attleboro, Stoughton and Middleborough alternatives.
- Southeastern Massachusetts joined the Internet with the debut of SRPEDD's web site in August. The site contains data and information about every city and town in the region, and can be reached at *hhtp://www/srpedd/org*.
- SRPEDD approved \$1,583,559 in grants from our regional transportation allocation for five "enhancement" projects. Included were three bicycle paths (Fairhaven, New Bedford and Swansea), restoration of the ship Ernestina in New Bedford and a region road runoff inventory project.
- A Regional Housing Needs Study was completed that includes: Needs Assessment; Handbook of Resources; Fiscal Impact Analysis; Opportunities for Regional Cooperation; and Survey of Conditions/Social Service Agencies.
- An Intermodal Transportation Report was prepared by SRPEDD for the New Bedford Area Chamber of Commerce that addresses and makes recommendations for the linkage of the airport, seaport, rail, bus and highway modes of travel and freight transfer.
- The SRPEDD Commission approved a <u>Regional Land use Policy Plan</u> and successfully applied for a grant for implementation in 1997. The plan sets forth guidance for optimal use of our most precious resource our land.
- The region's Overall Economic Development Program was completed and certified by the U.S. Economic Development Administration, making the region eligible for federal economic development grants from EDA.
 - SRPEDD conducts a district-wide traffic counting program and

maintains a computer file of all available traffic count data throughout the region. SRPEDD undertook counts at 85 locations this year.

- SRPEDD also compiled computerized accident records for seven communities. This data is used to publish the region's 25 most dangerous intersections and road segments. This information helps with the redesign of the dangerous areas.
- SRPEDD worked with the two regional transit authorities, GATRA and SRTA, on issues such as route evaluations, marketing, service to elderly and handicapped persons and overall data compilation and analysis.
- SRPEDD continued its affiliation with the South Eastern Economic Development (SEED) Corporation, which makes loans to small businesses for expansion. In 1996 SEED made loans to 118 small businesses in the amount of \$12.6 million. These loans are projected to create 632 new jobs.
- SRPEDD operates the Southeastern Massachusetts Data Center, providing information to businesses, cities and towns, and individuals.

SRPEDD also received in 1996 evaluations of Outstanding from two federal agencies for planning work done in the region: the Department of Transportation and the Economic Development Administration.

In addition, municipal assistance was provided to Middleborough in the following areas:

- Provided information on stormwater management for the Taunton River
- Technical assistance to the Open Space Committee

SRPEDD was created to serve the cities and towns of southeastern Massachusetts. We are governed by elected and appointed officials from all the cities and towns. We look forward to serving you in the future.

TOWN COUNSEL

The Law Department was involved in many aspects of municipal government during 1996. A major part of the involvement continued to be in connection with zoning and land use matters involving the Board of Selectmen, Planning Board, Board of Appeals, Conservation Commission and Inspector of Buildings. Some of the matters generated litigation. Some of these cases remain pending in court.

A significant case which arose in 1993 remains pending. It involves the Town's claim to the use of Assawompset Pond as a water supply. The state's Department of Environmental Protection granted water withdrawal permits to the City of New Bedford and the City of Taunton. The permits had the effect of exhausting the water supply for other potential users including the Town. The Town, along with the towns of Lakeville, Freetown and Rochester, challenged the state action on the basis that a 1924 state law gave the Town the right to use the water supply. The Town does not currently use the pond as a water supply but wants to preserve the option to do so in the future.

The Law Department was frequently called upon during 1996 to render opinions on a wide variety of subjects. Many of the opinions involved the Conflict of Interest statute and the Open Meeting Law. In addition, the Law Department reviewed numerous municipal contracts during the year. The Law

Department was also involved in efforts to acquire real estate for the Town. Acquisition of real estate for a new Middle School and for aquifer protection should be completed in 1997.

Respectfully submitted,

George C. Decas Town Counsel

DEPARTMENT OF VETERANS' SERVICES

In 1996 the Department of Veterans' Services continued to provide a comprehensive and integrated program of veterans' benefits to include:

- 1. Assistance to needy and eligible veterans, dependents and survivors under the mandate of Chapter 115 of the General Laws of Massachusetts. The Town receives 75% reimbursement from the State for all monetary benefits disbursed.
- 2. Acting as liaison between Middleboro veterans or survivors and the Veterans Administration, to obtain and maintain receipt of services and benefits.
- 3. Furnish such information, advice and assistance to veterans as may be necessary to receive the benefits to which they may be entitled relative to employment, vocational or other educational opportunities, hospitalization, medical care, pension and other veterans' benefits.

In addition to the functions of the Veterans' Department, the Veteran's Agent also assists the Health Department in specific duties and whenever needed.

The office of Veterans' Services remains committed to providing for the needs of our veterans and dependents.

Respectfully submitted,

Richard M. Bagdasarian Director and Agent

WATER DEPARTMENT

In preparing the Annual Report of the Water Department operation during 1996, I have explained progress achieved in our ongoing programs as well as emphasizing the importance of this work to the water consumers and the overall community.

The Corrosion Control system is operating smoothly. The objective of this operation is to adjust the pH balance of the water in the system by reducing acidity to a point at which it will not corrode domestic plumbing. This system consists of eight (8) chemical control stations where potassium hydroxide is injected into the water as it enters the system. I am proud to report that the Water Department has been commended by the Massachusetts Department of Environmental Protection for our Corrosion Control facilities, based on technical operation, maintenance, and our safety program. Monitoring of the pH levels throughout the system is done regularly, and is showing a significant improvement.

I would like to emphasize to our customers that the pH adjustment is a

gradual improvement, not an instant change. It will take time to fully correct the entire system.

The water quality assurance program is operating smoothly, and the overall quality of the water supplied by our system is reliably and consistently in compliance with all mandated standards. This program consists of two levels, a standard monitoring schedule mandated by Massachusetts DEP, and our own program of quality profiling at each well done by Pumping Station Staff. The in-house program enables us to notice any variations or problems so that they can be corrected before becoming serious.

The Cross Connection Program continues to be an effective phase of Water Department operation. The process of assigning device identification numbers, begun last year in cooperation with Mass DEP, has proven effective.

The Water Exploration program this year is targeting eleven areas, prioritized by potential. Work is in progress at several of these now. One well site previously explored has shown good production potential, and cost projections for developing facilities are in progress.

The employee training and education program, focused primarily on mandatory State Certification training, continues to be ongoing. This year, special training in caustic chemical safety procedures for potassium hydroxide was added to the program. Pumping Station personnel are required to complete this training, including proper use of personal safety equipment, issued to each employee. We are working closely with the Fire Department on the chemical safety program, by training together and by videotaping all facilities.

Our customer base continues to grow, with sixty-one new services added. Water main extensions were made into Paul Road/Lakeshore Drive, Woodland Avenue, Walnut Street and North Main Street in Carver to serve McDonald's Corporation. New subdivisions connected to the water system were Sullivan Estates (Sully's Way), Tall Pine Estates (Pilgrims Crossing), and Millers Brook Estates (Goshen Way).

All of the Department programs are intended for the benefit of our customers to insure good quality, adequate supply for the future needs, proper protection of the public water supply from contamination, and business practices that are fair and equitable. This year, a Public Awareness program will be initiated to keep our customers informed about water quality.

The responsibilities and workload increase as the system expands each year, and programs to deal with new requirements and technology mean an increase in effort by the entire department. I am most fortunate to have an extremely capable and dedicated workforce, and I would like to extend sincere appreciation to the personnel of the Pumping Station, Distribution System, and Clerical staff for a job well done in 1996. They deserve all the credit they can be given.

Respectfully submitted,

Richard E. Tinkham Water Superintendent

WATER DEPARTMENT

ANNUAL RAINFALL AND TEMPERATURE REPORT FOR 1996

SNOWFALL	8.20 6.72 40.75 5.30 3.49 17.25 2.10 4.41 14.25 6.6 10.00 3.70 3.08 0.00 7.30 1.49 0.00 7.30 4.02 0.00 8.90 5.49 0.00 9.70 9.99 0.00 9.70 9.99 0.00 9.70 2.11 0.50 9.10 7.85 3.75 Richard E. Tinkham Official Observer Massachusetts Water Resources Commissio Weather Station #809 East Grove Street Pumping Station
PRECIPITATION RAIN - INCHES	8.20 6.72 40.72 9.30 3.49 17.2 2.10 4.41 14.2 2.10 6.6 10.0 3.70 3.08 0.0 3.08 0.0 3.70 4.02 0.0 6.90 0.0 6.
MEAN	
MEAN	-6 35.10 -14 37.10 0 36.70 24 55.20 28 68.00 44 75.60 50 78.70 48 78.90 38 66.60 26 61.00 13 46.40 11 43.40 DEGREES INCHES INCHES DEGREES DEGREES DEGREES DEGREES
LOW	-6 -14 0 24 28 44 50 48 38 38 26 11 11 11 56.89 DEGREE 65.05 INCHES 86.5 INCHES 86.5 INCHES 95 DEGREE -14 DEGREE
LOW	6 5 10 3 7, 14 1, 2 8, 20 22 8, 20 12 30 30 11 11
HIGH	55 66 78 95 89 89 89 76 71 71 59 MBER 1995
HIGH	24 27 26 28 21 14 6, 23 6 17 17 8 17 17 8 17 17 8 17 8 17 8 17
MONTH	JANUARY 24 55 6 -6 -6 -6 -14 3 -14 3 -14 3 -14 3 -14 3 -14 3 -14 5 -14 3 -14 6 -14 5 -14 5 -14 5 -14 5 -14 5 -14 5 -14 5 -14 5 -14 -14 5 -14 -14 5 -14<

SUMMARIZATION OF PUMPING AND POWER CONSUMTION DATA FOR YEAR: 1996

PUMPING TOTAL DATA

POWER CONSUMPTION DATA

166,818	70,200	119,024	38,076	266,224	66,406	127,531	100,976		2,280,000	14,920,000	
Total K.W.H. East Grove Street	Total K.W.H. East Main #1	Total K.W.H. East Main #2	Total K.W.H. Tispaquin #2	Total K.W.H. Miller Street	Total K.W.H. Plympton Street	Total K.W.H. Cross Street	Total K.W.H. Spruce Street		Highest 24-Hour Pumping 7/18/96	Highest Weekly Pumping 6/13 to 6/19/96	
614,290,000	46,030,000 28,150,000	1,150,000	122,380,000	39,500,000	46,950,000	35,790,000	20,100,000	145,850,000	31,290,000	81,990,000	61,140,000
Annual Pumping Total	Annual Pumping DECKEASE East Grove Street Electric	East Grove Street Gas	Total Pumping Rock 1 & 2	Total Pumping East Main #1	Total Pumping East Main #2	Total Pumping Tispaquin #1	Total Pumping Tispaquin #2	Total Pumping Miller Street	Total Pumping Plympton Street	Total Pumping Cross Street	Total Pumping Spruce Street

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 1996

Total K.W.H.

RECORD	Elec.& Gas Hrs. Mins.	106:30:00	91:30:00	131:35:00	220:45:00	261:30:00	257:15:00	238:00:00	117:00:00	126:15:00	32:30:00	1862:30:00
FILTER PUMP RECORD	Gas Ele Hrs. Mins H	1:30 1	1:30	·	1:00 2	0:30 2	2:00 2	1:00 2	1:30 1	1:30 1;	2:30 1	32:30:00 18
LL.	Electric Hrs. Mins	105:00:00	90:00:00	114:05:00	219:45:00	261:00:00	255:15:00	237:00:00	115:30:00	124:45:00	130:00:00	42,880 1830:00:00
R 1996	Total K.W.H.	2720	2400	3120	6240	6880	6240	4320	2480	2080	2000	42,880
NG RECORD FOR YEAR 1996	Elec. & Gas Gallons Pumped	1,775,000	1,675,000	2,425,000	4,075,000	4,600,000	4,175,000	2,875,000	1,600,000	1,500,000	1,600,000	29,300,000
PUMPING R	Elec.& Gas Hrs. Mins.	35:45:00	33:30:00	49:00:00	79:30:00	89:50:00	83:00:00	58:00:00	35:00:00	30:00:00	32:30:00	586:20:00
ANNUAL PUMPI	Gas Gallons Pumped	50,000	100,000	350,000	20,000	25,000	100,000	20,000	75,000	100,000	125,000	23:30 1,150,000
STREET	Gas Hrs. Mins.	1:30	2:00	7:00	1:00	0:30	2:00	1:00	1:30	2:00	3:00	23:30
PUMPING STATION: EAST GROVE STREET	Electric Gallons Pumped H	1,725,000	1,575,000	2,075,000	4,025,000	4,575,000	4,075,000	2,825,000	1,525,000	1,400,000	1,475,000	28,150,000
TATION: E	Electric Hrs. Mins.	34:15:00	31:30:00	42:00:00	78:30:00	89:20:00	81:00:00	57:00:00	33:30:00	28:00:00	29:30:00	562:50:00 28,150,000
PUMPINGS	Month	January February	March	May	June	July	August	September	October	November	December	

8,800 9,910 8,770 10,350 18,450 18,900 18,660 15,450 9,600

153,590

PUMPING STATION: EAST MAIN STREET#1 ANNUAL PUMPING RECORD FOR YEAR 1996

Total K.W.H.	3,677 5,118	4,751	4,012 7,124	7,437	7,521	8,052	6,834	4,809	5,948	5,634	70,917
Elec. & Gas Gallons Pumped	2,130,000 2,880,000	2,750,000	2,380,000 4,090,000	4,310,000	4,340,000	4,510,000	3,750,000	2,430,000	3,060,000	2,870,000	39,500,000
Elec. & Gas Hrs. Mins.	131:10:00	171:40:00	144:20:00 250:25:00	264:50:00	269:55:00	290:15:00	231:35:00	151:30:00	187:55:00	179:20:00	2448:15:00
Gas Gallons Pumped	00	0	00	0	0	0	0	0	0	0	0
Gas Irs. Mins.	0:00:00	0:00:00	00:00:0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
Electric Gallons Gas Pumped Hrs. Mins.	2,130,000 2,880,000	2,750,000	2,380,000 4,090,000	4,310,000	4,340,000	4,510,000	3,750,000	2,430,000	3,060,000	2,870,000	39,500,000
Electric Hrs. Mins.	131:10:00	171:40:00	144:20:00 250:25:00	264:50:00	269:55:00	290:15:00	231:35:00	151:30:00	187:55:00	179:20:00	2448:15:00 39,500,000
Month	January February		April May		July	August	September	October	November	December	

PUMPING STATION: EAST MAIN STREET#2 ANNUAL PUMPING RECORD FOR YEAR 1996 TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 1996

Total K.W.H.	9,161	7,541 9,745	9,394	10,591	12,325	12,131	11,955	7,641	9,607	9,403	9,530	119,024
Elec. & Gas Gallons Pumped	3,690,000	3,710,000	3,560,000	4,380,000	5,230,000	4,980,000	4,760,000	2,930,000	3,700,000	3,630,000	3,510,000	46,950,000
Elec. & Gas Hrs. Mins.	308:35:00	313:50:00	300:05:00	176:45:00	459:55:00	447:15:00	456:55:00	264:55:00	330:45:00	318:10:00	313:40:00	3929:30:00
Gas Gallons Pumped	0 0	00	0	0	0	0	0	0	0	0	0	0
Gas Hrs. Mins.	0:00:00	00:00:0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
Electric Gallons Pumped I	3,690,000	3,710,000	3,560,000	4,380,000	5,230,000	4,980,000	4,760,000	2,930,000	3,700,000	3,630,000	3,510,000	46,950,000
Electric Hrs. Mins.	308:35:00	313:50:00	300:05:00	176:45:00	459:55:00	447:15:00	456:55:00	264:55:00	330:45:00	318:10:00	313:40:00	3929:30:00 46,950,000
Month	January	March	April	May	June	July	August	September	October	November	December	

ANNUAL PUMPING RECORD FOR YEAR 1996 PUMPING STATION: TISPAQUIN #1

Total K.W.H.	3,520 5,120	3,680	6,560	8,320	7,840	8,160	2,600	6,720	7,200	4,800	71,520
Elec. & Gas Gallons Pumped	1,710,000 2,580,000	1,860,000 1,950,000	3,380,000	4,240,000	4,280,000	4,070,000	2,890,000	3,060,000	3,320,000	2,450,000	35,790,000
Elec. & Gas Hrs. Mins.	162:52:00	177:10:00	320:45:00	390:30:00	377:00:00	375:05:00	270:40:00	292:58:00	321:15:00	233:45:00	3351:25:00
Gallons Pumped	9,000	000'e	000'9	3,000	000'9	6,000	3,000	6,000	6,000	10,500	64,500
Gas Hrs. Mins.	1:00:00	1:00:00	1:00:00	0:30:00	1:00:00	1:00:00	0:30:00	1:00:00	1:00:00	1:30:00	10:30:00
Electric Gallons Pumped	1,704,000 2,577,000	1,854,000	3,374,000	4,237,000	4,274,000	4,064,000	2,887,000	3,054,000	3,314,000	2,439,500	35,725,500
Electric Hrs. Mins.	161:52:00	176:10:00 187:35:00	319:45:00	390:00:00	376:00:00	374:05:00	270:10:00	291:58:00	320:15:00	232:15:00	3340:55:00
Month	January February	March April	May	June	July	August	September	October	November	December	

TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 1996

ANNUAL PUMPING RECORD FOR YEAR 1996 PUMPING STATION: TISPAQUIN #2

	Total	K.W.H.	4,097	6,394	4,938	4,079	3,037	180	120	127	3,106	3,669	4,192	4,137	38,076
	Elec. & Gas	Hrs. Mins. Gallons Pumped	2,580,000	3,090,000	2,190,000	2,210,000	1,650,000	0	0	0	1,570,000	2,110,000	2,280,000	2,420,000	20,100,000
	Elec. & Gas	Hrs. Mins.	188:30:00	239:00:00	182:00:00	198:30:00	137:30:00	0:00:00	0:00:00	0:00:00	123:50:00	187:30:00	193:15:00	208:00:00	1658:05:00
Gas	Gallons	Pumped	12,000	6,000	13,200	3,000	14,400	0	0	0	0	12,000	12,000	6,000	78,600
	Gas	Hrs. Mins.	1:00:00	0:30:00	1:00:00	0:30:00	1:00:00	0:00:00	0:00:00	0:00:00	0:00:00	1:00:00	1:00:00	0:30:00	6:30:00
Electric	Gallons	Pumped	2,568,000	3,084,000	2,176,800	2,207,000	1,635,600	0	0	0	1,570,000	2,098,000	2,268,000	2,414,000	20,021,400
	Electric	Hrs. Mins.	187:30:00	238:30:00	181:00:00	198:00:00	136:30:00	0:00:00	0:00:00	0:00:00	123:50:00	186:30:00	192:15:00	207:30:00	1651:35:00
		Month	January	February					July	August	September	October	November	December	
					P	200	193	3							

ANNUAL PUMPING RECORD FOR YEAR 1996 PUMPING STATION: MILLER STREET

Total K.W.H.	19,916	22,188	21,461	19,942	21,091	24,507	25,407	24,581	22,176	21,435	21,131	22,389	266,224
Elec. & Gas Gallons Pumped	11,160,000	12,350,000	12,120,000	11,210,000	11,160,000	13,640,000	14,030,000	13,180,000	11,410,000	11,710,000	11,560,000	12,320,000	145,850,000
Elec. & Gas Hrs. Mins.	354:30:00	388:20:00	382:05:00	354:40:00	380:20:00	428:30:00	443:20:00	436:25:00	400:40:00	373:10:00	355:55:00	381:35:00	4679:30:00
Gallons Pumped	24,000	12,000	24,000	12,000	24,000	12,000	24,000	24,000	12,000	24,000	24,000	36,000	252,000
Gas Hrs. Mins.	1:00:00	0:30:00	1:00:00	0:30:00	1:00:00	0:30:00	1:00:00	1:00:00	0:30:00	1:00:00	1:00:00	1:30:00	10:30:00
Electric Gallons Pumped	11,136,000	12,338,000	12,096,000	11,198,000	11,136,000	13,628,000	14,006,000	13,156,000	11,398,000	11,686,000	11,536,000	12,284,000	145,598,000
Electric Hrs. Mins.	353:30:00	387:50:00	381:05:00	354:10:00	379:20:00	428:00:00	442:20:00	435:25:00	400:10:00	372:10:00	354:55:00	380:05:00	4669:00:00 145,598,000
Month	January	February	March	April	May	June	July	August	September	October	November	December	

PUMPING STATION: PLYMPTON STREET ANNUAL PUMPING RECORD FOR YEAR 1996

Total K.W.H.	6,731	6,314	5,408	5,415	5,201	4,802	66,406
Elec. & Gas.	2,610,000	2,680,000 2,510,000	2,660,000 2,610,000	2,700,000 2,630,000	2,620,000 2,590,000	2,400,000 2,760,000	31,290,000
Elec. & Gas Hrs. Mins.	493:45:00	4/4:45:00	495:40:00	497:50:00	483:05:00	435:15:00	5854:05:00
Gallons Pumped	001	00	00	00	00	00	0
Gas Hrs. Mins.	0:00:00	00:00:0	00:00:0	0:00:00	00:00:00	00:00:00	0:00:00
Electric Gallons Pumped	2,610,000 2,520,000	2,680,000	2,660,000	2,700,000 2,630,000	2,620,000 2,590,000	2,400,000	31,290,000
Electric Hrs. Mins.	493:45:00	472:30:00	495:40:00	497:50:00	483:05:00	435:15:00	5854:05:00
Month	January February	March	May	July August	September October	November	

96	Total K.W.H.	11,136	10,178	10,900	10,781	11,173	10,635	10,903	10,571	10,085	127,531
ANNUAL PUMPING RECORD FOR YEAR 1996	Elec. & Gas Gallons Pumped	7,760,000 6,700,000	6,950,000 6,590,000	6,710,000	6,530,000	6,780,000	6,520,000	7,120,000	7,050,000	6,500,000	81,990,000
APING RECO	Elec. & Gas Hrs. Mins.	498:30:00	455:35:00	494:50:00	481:15:00 500:20:00	505:25:00	483:55:00	492:35:00	471:00:00	444:35:00	5739:35:00
INUAL PUN	Gallons Pumped	12,000 6,000	10,800	12,000	6,000	12,000	6,000	12,000	12,000	12,000	118,800
	Gas Hrs. Mins.	1:00:00	1:00:00	1:00:00	0:30:00	1:00:00	0:30:00	1:00:00	1:00:00	1:00:00	10:00:00
OSS STREE	Electric Gallons Pumped	7,748,000 6,694,000	6,939,200 6,584,000	6,698,000	6,524,000 6,768,000	6,768,000	6,514,000	7,108,000	7,038,000	6,488,000	81,871,200
PUMPING STATION: CROSS STREET	Electric Hrs. Mins.	497:30:00	454:35:00	493:50:00	480:45:00	504:25:00	483:25:00	491:35:00	470:00:00	443:35:00	5729:35:00
PUMPING S	Month	January February	March April	May	June July	August	September	October	November	December	

ANNUAL PUMPING RECORD FOR YEAR 1996 TOWN OF MIDDLEBOROUGH ANNUAL PUMPING - 1996 PUMPING STATION: SPRUCE STREET

Total K.W.H.	6,169 6,667 8,772	7,988 9,322 10,029	10,214 10,164 9,272	7,769 6,772 7,838	100,976
Elec. & Gas Galloris Pulmped	3,650,000 3,900,000 5,120,000	4,720,000 5,550,000 6,210,000	6,410,000 6,410,000 5,810,000	4,660,000 3,990,000 4,710,000	61,140,000
Elec. & Gas Hrs. Mins.	154:30:00 167:15:00 221:05:00	199:50:00 228:30:00 240:15:00	247:00:00 249:20:00 226:00:00	188:45:00 160:05:00 182:30:00	2465:05:00
Gallons Pumped	18,000 10,500 20,400	9,000	18,000 18,000 9,000	18,000 18,000 18,000	183,900
Gas Hrs. Mins.	1:00:00 0:30:00 1:00:00	0:30:00	1:00:00 1:00:00 0:30:00	1:00:00	10:00:00
Electric Gallons Pumped	3,632,000 3,889,500 5,099,600	4,711,000 5,532,000 6,201,000	6,392,000 6,392,000 5,801,000	4,642,000 3,972,000 4,692,000	60,956,100
Electric Hrs. Mins.	153:30:00 166:45:00 220:05:00	199:20:00 227:30:00 239:45:00	246:00:00 248:20:00 225:30:00	187:45:00 159:05:00 181:30:00	2455:05:00 60,956,100
Month	January February March	April May June	July August September	October November December	

ANNUAL PUMPING RECORD FOR YEAR 1996 PUMPING STATION: ROCK #1 AND ROCK #2

d Total	K.W.H.	0 16,840	0 16,720		0 15,680	0 17,920	0 19,720	0 17,240	089'21 0	0 17,320	0 16,680	094,710	0 16,280	
Combined	Gals. Pumped	000'009'6	9,340,000	9,920,000	9,700,000	10,820,000	11,320,000	11,080,000	10,930,000	10,000,000	9,920,000	9,740,000	10,010,000	
Combined	Hrs. Mins.	826:10:00	807:50:00	836:55:00	833:20:00	924:55:00	975:10:00	957:05:00	954:35:00	871:55:00	854:25:00	838:45:00	854:50:00	
Rock#2	Gals. Pumped	5,200,000	5,070,000	5,500,000	5,320,000	5,630,000	6,170,000	6,020,000	5,770,000	5,580,000	5,510,000	5,480,000	2,690,000	
Rock#2	Hrs. Mins.	424:25:00	416:50:00	446:00:00	430:20:00	457:50:00	501:35:00	492:10:00	474:35:00	454:05:00	438:35:00	439:25:00	454:40:00	
Rock #1	Gals. Pumped	4,400,000	4,270,000	4,420,000	4,380,000	5,190,000	5,150,000	5,060,000	5,160,000	4,420,000	4,410,000	4,260,000	4,320,000	
Rock #1	Hrs. Mins.	401:45:00	391:00:00	390:55:00	403:00:00	467:05:00	473:35:00	464:55:00	480:00:00	417:50:00	415:50:00	399:20:00	400:10:00	
	Month	January	February	March	April	May	June	July	August	September	October	November	December	

122,380,000 207,200

66,940,000 10535:55:00

55,440,000 5430:30:00

5105:25:00

WATER POLLUTION CONTROL FACILITY

The year 1996 marked the twentieth year of operation of the Middleborough Water Pollution Control Facility.

The facility has again continued to meet all Federal and State discharge requirements for the calendar year.

The facilities permit allows for a maximum of 7.0 mg/L CBOD, and a maximum TSS of 7.0 mg/L, in the final discharge. (The lower the number, the cleaner the water.)

During 1996 the facility produced an average CBOD of 1.5 mg/L, and a TSS of 3.4 mg/L. Overall removal efficiency was 98.0%.

On average the plant treated 1.45 million gallons per day or 1000 gallons per minute.

Summarized below are our operating results for the last seven years.

YEAR	CBOD	TSS	AVE.	% REMOVAL
1990	2.9	3.1	3.0	97.6
1991	1.4	2.1	1.8	98.4
1992	1.8	2.7	2.3	98.0
1993	1.6	2.4	2.0	98.0
1994	1.0	1.8	1.4	98.6
1995	1.6	2.6	2.1	98.2
1996	1.5	3.4	`2.5	97.3
AVE.	1.5	2.6	2.2	98.0

We are proud of our operating record and the protection if affords the Nemasket River.

I wish to acknowledge the continuing efforts of the plant staff in accomplishing this excellent performance record.

Respectfully submitted,

Joseph M. Ciaglo Supt./Chief Operator

WASTEWATER TREATMENT FACILITY OPERATIONAL REPORT 1996

TSS % Influent Effluent % Removal mg/l Removal	97.7 133.7 4.8 96.4	95.9 128.3 6.8 94.7	96,4 108.3 5.8 94.6	96.0 94.0 3.9 95.9	97.3 127.0 3.7 97.0	98.6 140.0 2.2 98.4	97.5 131.0 3.2 97.6	98.1 161.1 2.3 98.6	98.7 122.8 1.7 98.6	98.2 101.3 2.0 98.0	98.4 101.4 1.7 98.3	97.5 90.6 2.9 96.7	97.5 120.0 3.4 97.1	
CBOD Effluent mg/l Re	2.0	2.7	1.9	2.1	1.6	1,1	1.5	1.1	0.8	6 6.0	0.8	1.3 9	1.5	
Influent mg/l	97.8	66.3	53.5	52.9	61.0	76.0	6.09	58.3	60.3	50.1	51.5	51.8	6.09	
Pounds of Chlorine Used	0	0	0	911	657	530	475	704	864	857	0	0	4998	
Cu.Td. Gals. of of Dewatered Polymer Sludge Used	458	477	524	651	655	527	283	200	431	664	533	909	6296	
Cu.Td. of Dewatered Sludge	219	202	212	245	235	506	216	175	151	230	185	83	2559	
BFP Hours of Operation Processed	111.4	111.6	123.3	135.7	133.2	118.3	119.5	110.9	94.2	135.0	111.9	132.0	1437.8	
Gals. of Sludge Processed x 1000	432.1	453.2	499.6	529.5	529.1	484.6	489.9	437.7	376.2	549.6	448.4	522.9	5752.8	
Waste Activated Sludge Pumped to Thickener x 1000	1210.0	1459.2	1167.6	1327.2	1360.8	1234.8	1531.6	1604.4	1486.8	1587.6	1478.4	1564.0	17012.4	
Pri. Sludge Pumped to Thickener x 1000	260.4	243.6	260.4	252.0	260.4	256.2	260.4	260.4	252.0	260.4	252.0	260.4	3078.6	
Gallons of Septage Received x 1000	168.5	198.7	225.8	390.6	429.1	346.8	294.6	242.2	194.8	393.6	248.2	278.4	3411.0	
Cu.Ft. of Grit Removed	238	138	183	169	262	240	173	236	238	273	167	176	2493	1,592 16 29
Average Daily Flow	1.37	1.62	1.77	1.73	1,38	1.18	1.07	1.10	1.30	1.60	1.45	1.82	1.45 A VE.	
Min. Flow	0.20	0.55	0.70	0.55	0.40	0.10	0.25	0.40	0.20	0.50	0.40	0.50	***	tions: ns: les):
Max. Flow	2.80	3.00	3.00	2.90	3.20	2.85	2.85	2.25	2.50	3.20	2.55	2.90	‡ ‡	se Connections Connections: Sewer (Miles):
Flow in Gallons 1 million	42.59	47.00	54.93	51.09	42.91	35.33	33.16	34.20	90.66	49.7	43.43	56.42	530.63	House New Co
Month x	January	February	March	April	Мау	June	July	August	September	October	November	December	TOTAL	Number of House Connections: Number of New Connections: Total Length of Sewer (Miles):

INSPECTOR OF WIRES

The year 1996 continued to show a healthy and steady amount of building activity within our community. Through out the year I was involved with 1,001 inspections. These inspections consisted of new construction, repairs and various interactions with Board of Health and Fire Department regarding violations, fire investigations, and routine inspections.

There were 623 permits issued, with a total amount of \$25,648 collected in fees.

The addition of the Atrium Nursing Home on Marion Road was the largest addition to our community this year.

It was a pleasure to serve the town through out the year and I look forward to doing so in the future.

Respectfully Submitted
Bill Gazza
Inspector of Wires

ZONING BOARD OF APPEALS

The Zoning Board of Appeals meets every other Thursday evening. All meetings are conducted in public and citizens input is always welcome. Bruce G. Atwood served as the chairperson and Frederick Eayrs, Jr. as associate chairperson during this past year.

The caseload for the Zoning Board of Appeals during 1996 was slightly higher than that of the prior year. The disposition of the 20 petitions received in 1996 follows: 15 granted; 1 denial; 2 withdrawn and 2 still pending.

The majority of the petitions during the year have only been of interest to the petitioner and the abutters. A couple of petitions involved wider community interest but none of major controversial nature. It is the obligation of the Zoning Board to act within the constraints of your by-law while attempting to satisfy both the petitioners and the general public, for the good of the Town of Middleborough.

Sincerely,

Bruce G. Atwood, Chairperson
Frederick E. Eayrs, Jr., Vice Chairperson
Dr. Edward Braun
Dorothy Pulsifer
Diane Bassett
Norman Diegoli, Alternate
Patrick Beaulieu, Alternate
Joseph Freitas, Jr., Alternate

ANNUAL REPORT

OF THE

SCHOOL COMMITTEE

OF

MIDDLEBOROUGH, MASSACHUSETTS

For The Year Ending December 31, 1996

At the meeting of the School Committee held on January 30, 1997 it was voted: "To accept the Annual Report of the Superintendent of Schools for 1996 and so adopt it as the Report of the School Committee to be incorporated in the Annual Town Report."

Lorraine M. Sennett Secretary for the Committee

MIDDLEBORO SCHOOL COMMITTEE

Term Expires

Mr. John T. Nichols, Jr., 117 South Main Street	1997
Dr. James C. Hilton, 17 Elm Street	1997
Mr. Michael F. Gillen, 55 Wall Street	1998
Mr. John B. MacDonald, Jr., 1108 Centre Street	1998
Mr. Joseph A. Masi, Jr., 24 Rock Street	1999
Mr. Edmund T. Dobrowsky, 4 Spring Street	1999

Superintendent of Schools
Michael S. Ippolito, B.S., M.A., Ed.D.

Asst. To the Superintendent Robert M. Sullivan, B.S.Ed., M.Ed.

<u>Director of Information Services</u> Joseph P. McDonald, B.S., M.A.

Central Office

Lorraine M. Sennett, Executive Secretary
Martha E. Dupuis, Secretary to Central Administration
Joan E. Ayube, Supervisor of Cafeteria Accounts
Linda L. O'Brien, Receptionist/Accts. Payable/Receivable
Deborah Melloul, Attendance/Payroll/Accounts
Phyllis R. Cabana, Part-time Clerk/State Reports-Finance

School Physician Middleboro Pediatrics

School Nurses

Winifred M. Hegarty, R.N. Jean D. Pollock. R.N. Carolyn A. LaFerney, R.N. Elisabeth A. Hocking, R.N.

School Attendance Officer
Norman E. Record

SCHOOL CALENDAR

1995-1996

School Opened - September 6, 1995

School Closed - June 26, 1996

180

Total School Days

HOLIDAYS AND "NO SCHOOL" DAYS

October 9, 1995 October 27, 1995 November 10, 1995 November 23-24, 1995 December 22, 1995 to

January 1, 1996 January 15, 1996 February 19-23, 1996

April 5, 1996 April 15-19, 1996 May 27,1996

Columbus Day

Teachers' Conv. Day Veterans' Holiday Thanksgiving Recess

Christmas Recess

Martin Luther King Day

Winter Recess Good Friday Spring Recess Memorial Day

SCHOOL CALENDAR

1996-1997

School Opened - September 4, 1996

Closing Date - June 18, 1997

HOLIDAYS AND "NO SCHOOL" DAYS

October 14, 1996 October 25, 1996 November 11, 1996 November 28-29, 1996 December 23, 1996 to

January 1, 1997 January 20, 1997 February 17-21, 1997

March 28, 1997 April 21-25, 1997

May 26,1997

Veterans Day Thanksgiving Recess

Teachers' Conv. Day

Columbus Day

Christmas Recess

Martin Luther King Day

Winter Recess Good Friday Spring Recess Memorial Day

GENERAL INFORMATION

Entrance Age:

A child must be five years of age on or before November 1 to enter Kindergarten the previous September. There can be no exceptions to this ruling. (This regulation has been changed for September of 1997; contact School Department.)

Birth Certificate:

A birth certificate issued by the Town or City Clerk's Office in which the child was born and bearing the seal of the Town or City is required for entrance to Kindergarten.

Immunizations:

No child shall be allowed to enter Kindergarten without a physician's certificate

showing that the child has been successfully immunized against diptheria, whooping cough, tetanus, measles, mumps, rubella, and poliomyelitis, unless exempted for medical or religious reasons.

No-School Information:

Schools will be closed only when transportation by bus is judged unsafe by school officials and school bus contractor, but it is the parents' decision whether or not their children should remain at home.

You can access information about school closings on Cable Channel 13 and by telephoning 946-2000. Starting at 6:00 a.m., a pre-taped and pre-recorded message can be viewed and heard over Continental Cablevision's Channel 13 and by telephoning the Superintendent of Schools Office (946-2000) as previously stated. The cable and telephone announcements will continue to be supported by messages over the following radio and TV stations: WBZ 1030 AM, WPEP 1570 AM, WBUR 90.9 FM, WBMX 98.5 FM and Channels 4,5 and 7. Do not call the Police or Fire Departments for "no school" information.

PREAMBLE

As part of this Annual Report, the School Committee wishes to identify several important events and personalities associated with the Middleborough School Department. Each item presented will validate its own importance with respect to the ongoing priorities which are an integral aspect of the local schools' mission.

For over two years, dating back to the original Strategic Planning Task Force (S.P.T.F.), the Middleborough Schools having been intensely involved with a study of school facilities. The closing of the small outlying one and two room schools during the austerity period of 1990 to 1992 and the opening of two new additions at the Burkland/Mayflower Complex, created a need to reassess the status of classroom space. Under the leadership of the Superintendent of Schools, Dr. Michael S. Ippolito, early discussions within the context of strategic planning confirmed that a study of school facilities was necessary.

Upon recommendation of the Strategic Planning Task Force, the School committee hired Dr. John Calabro; formerly with the School Building Assistance Bureau, a sub department of the Massachusetts Department of Education; to conduct a demographic study of the community and the local schools. Dr. Calabro completed his study in March, 1995 and gave a final report to the school committee. Dr. Calabro's report and subsequent investigations and pursuits by the Strategic Planning Task Force resulted in the naming of a School Building Feasibility Committee. Previous Annual Reports chronicled the efforts of both the S.P.T.F. and the School Building Feasibility Committee; therefore, it would serve no useful purpose to repeat this history. However, the zeal of these two groups continued through appointment of the Middle School Building Committee.

The new Middle School Building Committee's (M.S.B.C.) membership named by the Town Moderator, Dr. Lincoln D. Lynch, included: Dr. Charles Robinson, Martin Richardson, Linda Hailey, Thomas Lynch, Tracie Craig, Alan Lindsay, Edward Pratt, Marcel Richard, Harry Pickering, Michael Gillen, Jack Healey, Deborah Gibson, Dr. Michael Ippolito, John Nichols, Jr., Steven Spataro, Dennis Driscoll and David MacNayr. During the period of this Annual

Report, the Middle School Building Committee work long hours on a very aggressive schedule in order to meet a predetermined deadline of June 1, 1997. This culmination date marked the time that final plans for a new school facility had to be presented to the State Department of Education for approval and funding. Concern was raised that missing this deadline would result in a delay and a risk to the 79% reimbursement rate assigned to Middleborough. Therefore, the Middle School Building Committee had to move forward with all deliberate speed. More detailed information of the Building Committee's accomplishments are presented as part of this Annual Report under the section presented over the signature of the superintendent of schools.

Given the dedication of so many, the school committee wishes to officially once again extend "Thanks" and "Appreciation" to all the members of these groups . . i.e., Strategic Planning Task Force, School Building Feasibility Committee and the Middle School Building Committee. Since some note has been made to these earlier committees in previous Annual Reports, the school takes this opportunity to give recognition to all the members of the Middle School Building Committee. Also, the school committee wishes to enter into the record the outstanding accomplishments of several individuals who have taken lead roles in certain aspects of this pursuit.

Alan Lindsay

Alan Lindsay retired as principal of the Memorial Junior High on September 2, 1995. In his twenty-seven years of distinguished service to the parents and students of Middleborough, Mr. Lindsay was recognized as someone who unselfishly would commit time and energy to serve the public interest. As previously stated, the 1995 Annual Report of the School Department mentions Mr. Lindsay as the Chairman of the School Building Feasibility Committee (S.B.F.C.) As was further stated, the accomplishments and contributions of the S.B.F.C. were well documented both within the archives of the Middleborough Schools and the Town of Middleborough. As noted, it was the work of the S.B.F.C. that later caused the creation of the Middle School Building Committee.

The work of these two committees, the S.B.F.C. and the Middle School Building Committee, was invaluable to the future of the local schools. To know that one person Mr. Alan Lindsay, led both committees as Chair, speaks volumes of his personal contribution to the town. These committees dedicated untold hours to provide validation for a new Middle School. Mr. Lindsay's skillful guidance and direction brought one study, the S.B.F.C., to a conclusion and laid the groundwork for initiating a second. Mr. Lindsay's energy was the driving force which kept both groups on task. An achievement far beyond the vision of the original Strategic Planning Task Force.

In recognition of the contributions of Alan Lindsay as a teacher, principal, public servant and community leader, the Middleborough School Committee expresses to Mr. Lindsay the thanks and appreciation of the entire membership.

John Healey

John Healey (affectionately known as "Jack") is a rare town official in the annals of local government. In true terms, Mr. Haley is the quintessential Town Manager. He recognizes the role of local government in the lives of his constituent. Seen from a broad array of services; ranging from basic community needs, to the community's quality of life and education; Mr. Healey's hand is the driving force guiding the town's resources in addressing local issues. Mr.

Healey, as Town Manager and leading local citizen, served on the School Department's Strategic Planning Task Force, the School Building Feasibility Committee and currently on the Middle School Building Committee.

Mr. Healey's leadership has provided the initiatives which moved the town through the various phases of the studies of local educational needs. Over the past three years, his commitment and dedication in this regard, while appropriate, is rarely seen in the general government sector. It is obvious to all that this public servant views his role as being responsive to all the people in Middleborough; "the little people and the big people".

As a member of the two school study committees, Mr. Healey provided the expertise on indebtedness, local funding of capital projects, as well as, negotiations toward securing a very valuable new school site. If brought to a successful conclusion, Mr. Healey will have been the instrument by which property on Barden Hill may become the future site of the Middleborough Schools. His skillful negotiations may produce a "gem" among the properties secured and owned by the Town of Middleborough.

Jack Healey is another notable citizen and town official deserving of high praise and school department recognition. His contributions will serve the Town of Middleborough for many generations still to come. Thank you Jack Healey!

Edward Pratt

Edward (Ted) Pratt, President of the Mayflower Cooperative Bank, and native of Middleborough is another community leader who has made a significant contribution to the schools. Mr. Pratt, having served on the School Building Feasibility Committee and currently a member of the Middle School Building Committee, exemplifies the commitment to the community coming from local people willing to step forward to improve the quality of life enjoyed by all. Given the pressures of presiding over one of the major banking institutions in the area, Mr. Pratt's time and energies are precious commodities. Nevertheless, for over two years Mr. Pratt has served as Vice-Chair of both the S.B.F.C. and the Middle School Building Committee. Few communities have the privilege of volunteers with expertise of a "Ted" Pratt. His experience as a banker and fiscal manager brings to a major capital project guidance and stability vital to maintaining a proper focus. Talents and skills of this nature are essential to the success of public projects which will have a long term benefit and financial impact on a local community. Mr. Pratt brings a credibility to discussions and dialogue that tends to keep all participants focused on the pertinent points of the matter at hand.

The school committee again singles out Mr. Edward Pratt for a heartfelt expression of thanks. It is with sincere gratitude that the school committee includes Mr. Pratt's name as part of this annual report.

Crisis Teams

Life within the school department in many way mirrors life in the general society. The schools are not insulated or immuned to the tragedies which touch us all from time to time. During this past year, the Middleborough Schools have experienced its share of sorrow and lost loved ones. These sad events occurred at all levels of the school district from the very young through to teenagers. As a school district, we reacted with support and compassion for the families, staff and students involved. Our reactions included person to person support, providing counseling service where needed and appropriate, and finally, extending whatever accommodations might be within the school department's capacity to

grant. In every instance the tragedy produced a void which everyone shared as a personal loss.

In addressing these misfortunes, certain individuals assume lead roles to initiate the appropriate response to those most affected. These leaders were selected based upon their training, professional credentials and most important, their ability to bring comfort and support to those in need. Known as Crisis Teams, groups of staff would immediately react to events or individuals requiring assistance. The school committee wishes to note the outstanding contributions made by Crisis Team members. These teams are composed of the following people: principals, school adjustment counselors, school nurses, guidance counselors and teachers.

To all these individuals, a grateful community and school committee offer thanks for your unselfish dedication to others.

The following students at M.H.S. have distinguished themselves in community sponsored activities during the past year:

Paul Gould '98 and Gretchen Holloway '99 - spent part of August '96 in Germany and Holland as part of a missions trip sponsored by E. Taunton Congregational Church.

Erin McKenna '97 - Traveled with a Middleboro youth group to Newport, Jamaica from July 22 - 31 on a youth missions trip to assist with church construction and run a VBS Program.

Melissa Howard '97 - Twirler

Massachusetts:

State Queen 1994

First Runner-Up State Championships 1994

Junior Miss Majorette 1994

Nationals:

University of Notre Dame

First Runner-Up State Championships 1995

Junior State Street Champion 1995

Miss Majorette - Northeast 1996

National Street 3rd Runner-Up 1996

Amy St. Martin '97 - Volunteer at Morton Hospital - Northwoods Rehabilitation Center with over 100 hours; Volunteer at Capeway Physical Therapy with over 35 hours; Certification in massage therapy; Who's Who in American High Schools

Lori Gaudet '97 - New England Conservatory Youth Chorale 1996; Vatican performance for Pope John Paul - February; White House Performance - December; Children's Hospital Telethon Channel 4 Performance - December; Other Activities: Cello and 4-H; Lead role as *Patty* in "Grease" production by Burt/Wood School of Performing Arts - December 5, 6 and 7.

Angela Fleming '98 - Lead role as *Marty* in "Grease" production by Burt/Wood School of Performing Arts - December 5, 6 and 7.

Michael Foley '98 - Supporting role as *Roger* in "Grease" production by Burt/Wood School of Performing Arts - December 5, 6 and 7.

Emily Hartford '00 - Supporting role as *Jan* in "Grease" production by Burt/Wood School of Performing Arts - December 5, 6 and 7.

Michael Emmons '99 - Lead role as *Eugene* in "Grease" production by Burt/Wood School of Performing Arts - December 5, 6 and 7.

Lisa Sullivan '98 - Lead role as *Frenchy* in "Grease" production by Burt/Wood School of Performing Arts - December 5, 6 and 7.

David Purpura '00 - Lead role as *Vince* in "Grease" production by Burt/Wood School of Performing Arts - December 5,6 and 7.

INTRODUCTION

Greetings to all! The Middleborough Public Schools continue to prosper under the benefits of the Education Reform Acts of 1993. This prosperity has translated into reductions of teacher/pupil ratios, implementation of new programming, rehabilitation of school facilities and an expansion of learning opportunities for all students. Specific details on each of these initiatives will be given in the various departmental contributions contained within this Annual Report.

State of the School District

During the past calendar year, a major shift in the location of the school department's central administration occurred. The administrative offices, part of which were previously located at the Henry B. Burkland School and Town Hall, were brought together in one location. The Flora Clark School on 30 Forest Street had long served the district as a two room school. Now, through the outstanding efforts of school department's maintenance staff and the planning and coordination of both Mr. Joseph McDonald and Mr. Robert Sullivan, Flora Clark became the new home of the central administration.

The Flora Clark facility was given a total interior facelift. Windows were retrofitted and the electricity was upgraded. Other remodeling was directed toward creating an efficient, professional setting to meet the district's operational needs. These operations included the offices of: the Superintendent of Schools, the Director of Information Services, Accounts Payable and Accounts Receivable. All these essential services were brought together to eliminate the logistical problems of the past.

To support these services, state-of-the-art technology and basic office equipment were purchased and linked by a local area network. This nerve center was designed to be compatible with the school district's future wide area network. As will be detailed later in this report, the school department's technology program is a planned integrated system incorporating all services and departments. The consolidation of the central administration was a major benchmark in the creation of a competitive school system. It is vital to the future success of our schools that the central administration be directly connected and involved with all phases of the school operations. As the various initiatives currently underway reach their objectives, the justification of the central administration's location and capabilities will became more apparent. One of these initiatives is in the area of a new school facility.

No single activity captured the attention of the school department as did the prospects of a new middle school. For those readers of the 1995 Annual Report, the work of School Building Feasibility Committee (S.B.F.C.) provides the continuity and foundation leading to the creation of the Middle School Building Committee (M.S.B.C.). On April 3, 1996, the School Building Feasibility

Committee published its findings which are quoted and summarized here:

Certain facilities currently in use are outmoded and incapable of providing the type of educational opportunities needed.

Overcrowding already exists in certain facilities, currently in use, and precludes the delivery of mandated primary and ancillary services.

Overcrowding that currently exists will get worse; facilities not currently overloaded will exceed capacity.

Existing facilities not currently in use do not provide sufficient space to solve the current problem, nor do they offer sufficient flexibility for future anticipated demand.

The economics of rehabilitating existing facilities not currently in use to make them suitable for use are such that they are not in the best interests of the Town of Middleborough.

The Town has the financial ability to commence a school building project and to bridge the time gap between commencement and reimbursement.

The short and long term social and economic interests of the Town are best served by having a vibrant school system.

The Town runs the risk of irreversible educational and economic decline if a comprehensive building program to update and expand their facilities are not commenced immediately.

The Publication of these "Findings" by the S.B.F.C. was followed by a comprehensive report presented at the Annual Town Meeting on June 10, 1996. A recommendation to form a Middle School Building Committee received overwhelming support by the Town Meeting. This vote of confidence in the S.B.F.C. is a credit to the dedication and commitment of the committee under the leadership of Chairman Alan Lindsay.

A quick series of important events proceeded at a rapid pace based upon the favorable vote at the Town Meeting. To support the creation of the Middle School Building Committee, an Article passed by voters provided \$200,000 to hire an architectural firm to do the necessary study and investigation of a new school. The school committee developed and published an RFP for architectural services. Upon the receipt of proposals, the Middle School Building Committee (M.S.B.C.) conducted an exhaustive review and assessment of each proposal. After two rounds of intensive interviews and credential checks, Drummey Rosane Anderson, Inc. of Newton Centre, Massachusetts was called to serve as Architectural Consultants to the M.S.B.C.

At the direction of the Annual Town Meeting, the M.S.B.C. charged Drummey Rosane Anderson (DRA) with five (5) specific objectives:

- 1. Review and validate the report of the S.B.F.C.
- 2. Assess the continued viability of the existing Memorial Junior High School.
- 3. Evaluate three proposed sites for a new Middle School . . . i.e., Barden Hill, West Grove Street, and Cherry Street.
- 4.Generate conceptual designs for a new middle school of 1100 students to accommodate Grades Six, Seven and Eight.
- 5. Provide cost estimates for the proposed new middle school.

During the month of December, the energies of the architectural consultants brought into focus a number of important conclusions:

- 1. The possibility of receiving a state reimbursement for a renovation of Memorial Junior High School was remote.
- 2.A complete upgrade of Memorial Junior High School consistent with codes and regulations could cost as mush as \$11.7 million with no state support.
- 3. Minimal retrofitting of the existing junior high would cost \$1,000,000 and address only roofing, plumbing and electrical.

This reality check of the Memorial Junior High School caused the M.S.B.C. to rethink previous strategies for the reuse of this building. From a cost effective basis, an expenditure of \$1,000,000 by the Town of Middleborough could produce a new facility valued at \$5,000,000 when state reimbursements are applied. Therefore, an expenditure of \$1 million for roofing, plumbing and electrical to a vintaged building not eligible for a reimbursement makes little sense. This is especially true given the fact that the Memorial Junior High School would still be lacking some essential features such as total handicapped access. A \$5 million return for the expenditure of \$1 million in local taxes is a much greater return than would otherwise be realized from renovations to the Memorial Junior High School.

By the middle of December, the M.S.B.C. decided to split off the rehabilitation of the Memorial Junior High School from the new middle school project. This decision was driven by the economics involved, but also considered that given the reality of the situation, the voters should address the existing junior high as a separate article.

The M.S.B.C., having selected the Barden Hill site based upon the evaluation of sites by DRA and having approved the preliminary conceptual design of a new middle school, petitioned the Board of Selectman for dates for a Special Town Meeting and public ballot. The Town Meeting was set for Monday, February 3, 1997 with the ballot to follow on the next Saturday, February 8, 1997. Obviously, the results of these plebiscites will have to wait for the 1997 Annual Report.

Turning our attention from school facilities to other endeavors, technology continued to play a prominent role during 1996. Entering the third calendar year of the Middleborough School Department's foray into the exciting world of Technology, the goals set for September 1, 1997 are beginning to take shape. The past two Annual Reports chronicled the school department's ambitious Technology Initiative. Our sights had been set for a totally integrated wide area network carrying voice, video and data to be operational by the 1997-1998 School Year. As with all new and untried ventures, this quest would push the limits since no other school district had to this time attempted a similar achievement. Undaunted and propelled by a pioneer spirit the school district moved toward creating a one of a kind, state-of-the-art, learning and teaching capability. The Middleborough Schools committed time, energy, personnel and financial indebtedness to accomplish this objective.

Forced by space to be brief and to still connect to previous Annual Reports progress will be outlined rather than detailed. Further, many of the departmental reports from other administrators will give further elaboration on technology. Therefore, as of October 17. 1996 the school department's technology program has:

Installed over 20 miles of wire linking more than 70 classrooms at the Burkland/Mayflower Complex;

Licensed Computer Curriculum Corporation (CCC) software for use by students at Burkland/Mayflower Complex;

Created a computer lab supported by a server for students in Grades One through Six;

Provided two days of CCC Software training to all teachers of Grades Four, Five and Six;

Installed computer capabilities to every classroom in Grades One through Six;

Provided computer at the Dr. Lincoln D. Lynch School and School St. School;

Installed two servers at the high school to support a computer lab and an internet capability;

Contracted for internet access at 384K.

Also, Middleborough continues to provide staff training and professional development to all staff. Part of this training and development has been at state and regional venues. The Middleborough School Department was an active participant in Massachusetts' NetDay scheduled on October 26, 1996. Mr. James Catalini, Middleborough's Director of Educational Technology, was in great demand as an area speaker at conferences on technology. Other school systems looked to Middleborough for leadership in specific aspects of technology development.

Demands from staff and the expansion of technology programming necessitated the hiring of more staff. Mark Mobley joined the professional staff as an Operational Technician. Mr. Mobley will be charged with the responsibility of maintaining the local and wide area networks as well as the myriad of technology equipment spread throughout the school district. Mr. Mobley's position presents an awesome challenge; however, his work is vital to keeping all phases of the technology platforms and programming at full operational status.

Further, to support teachers in the use of technology and to foster expanded instructional capabilities, five specially trained aides were employed. The technology aides included, Gail Murphy, Robin Pilla, Nancy Whalen, Charlene Conway and Jeanne Letendre. These individuals were planned to be available in classrooms and computer labs to assist students and teachers during instructional periods. Their primary function is to provide that added dimension to bring together all the necessary ingredients to create new and exciting learning experiences for students.

To complete this report on technology, contracts with Digital Corporation and Dinsmore Electronics of Portsmouth, New Hampshire were signed. Both companies will work with Mr. Catalini and completing the work associated with the I-Loop. The I-Loop was designed by Continental Cablevision as the conduit to carry the transmissions over the wide network. This complex system required outside consultants with appropriate expertise. The I-Loop is integral to the full realization of this technology initiative and create the interactive highway between and among all levels and locations in the school district.

While the prospects of a new middle school and the visibility of the technology project captured the attention of the general public, a quiet less obvious initiative continued to grow and expand among the staff. Under the supervision and guidance of Mr. Robert Sullivan, teachers and administrators were involved in many activities related to professional development. Again, the Education Reform Acts of 1993 provided the impetus for this energy. Mandating increased spending for professional training and research; the Middleborough School Department made major strides toward the development of creative and innovative instructional practices.

The Partnerships Advancing the Learning of Mathematics and Science (PALMS) Teams in collaboration with Mr. Sullivan designed an action plan with a focus on the following areas; Professional Development, Community Outreach, Student Assessment, Curriculum and Instruction, Leadership and Equity. Goals were established under each heading to give direction to the work of various PALMS' Sub Committees. Ultimately, the study groups will be producing Study or Curriculum Guides for the major disciplines. As blueprints, these Guides will provide teachers and administrators with the fundamentals necessary to bring consistency and coordination to instructional process. Articulation among all schools and grade levels will be facilitated allowing the professional staff the opportunity to apply individual creativity to meeting the needs of students. By setting a clear and definite direction, instructional strategies can be individualized without sacrificing or jeopardizing the goals and objectives of the K-12 continuum.

An example, a collateral training program in the area of "writing" co-existed and created no conflict with the work of the curriculum study committee. The John Collins Writing Strategies were enthusiastically received by staff at all grade levels. Dr. Gary Chadwick, an associate of Dr. John Collins, served as an in house consultant to teachers. Dr. Collins' program is a nationally recognized vehicle for the development of skillful writers. It is a given that the ability to communicate in written form is a key to success in today's competitive society. Writing skills are by every criteria the single most cited characteristic of scholarly achievement. Intellect and literacy are measured by an individual's ability to write. The Middleborough Public Schools made a strong commitment to produce skillful and talented writers during 1996.

In addition to writing, selected staff were immersed in training programs for Reading and Inclusion. Both of these initiatives were designed to bring staff together into a single focus. Developing an expertise among teachers in Reading will provide the opportunity to broaden successful strategies, while Inclusion offers an organizational environment to bring these strategies together as one. Society constitutes a competition among extremely diverse individuals. In preparation for this competition, the classroom environment were designed to replicate this interaction.

At this junction, it is important to note that the degree of activity discussed within this annual report would not have been possible without the skillful management of resources. Once again, Middleborough led the way in maximizing the financial benefits of Education Reform. Joseph McDonald, Director of Information Services, is unmatched in his knowledge and understanding of state regulations. Applying advanced techniques of technology, Mr. McDonald dissected the past, present and future status of the school district financial foundation. The historical and predictive value of Mr. McDonald's analysis was tremendously important to the management of the current school budget, and further, gave the school committee the necessary tools to prepare for

the 1997-1998 funding of the schools.

However, the past year was not all success and progress. Dramatic "change" always carries the spectre of discomfort and uneasiness. It is difficult to accept change free of the fear and apprehension of the unknown consequences. For all its benefits to the Middleborough Schools, Education Reform, nevertheless, mandated a shift from established practices and embraced new approaches to redefine the role of the public schools in Massachusetts. Therefore, it is understandable that staff would view some aspects of Education Reform with suspicion and concern. As a result, issues of collective bargaining continued to drive a wedge between the administration and the staff. Teacher Performance Standards and the length of the school day were at the top of the collective bargaining list and remain unresolved. This lack of resolution will impact the coming round of negotiations scheduled for 1997. Collective bargaining agreements with custodians, secretaries, nurses and teachers will expire in 1997.

In conclusion, 1996 passed to quickly, but in the span of the previous twelve months much was accomplished. In many ways these accomplishments are only the beginning of a long journey still to come. This is as it should be the schools must continue to move forward in a positive direction and at no time should we be satisfied or complacent. It is precisely for these reasons that the State of the Middleborough Schools is strong with a solid foundation. Our local schools confronted the challenges of the past year and are prepared to face the future. The days to come must always surpass the achievements of the days that have passed!

Respectfully Submitted, Michael S. Ippolito, Ed.D. Superintendent of Schools

Postscript

Principals and administrative department heads will continue this Annual Report as they describe 1996 in terms of areas of responsibility. Each of the following description was written by the administrator charged with that unit's operations.

MIDDLEBOROUGH HIGH SCHOOL

ANNUAL REPORT 1996

It was a record year in many ways for Middleborough High School and the school system. Record snowfall caused school cancellations on five days during the winter. Record P.C.C. enrollments caused us to re-examine our selection process, a record number of 8th graders and their parents attended the orientation program scheduled during a record snowstorm. A record number of teachers underwent training in Writing Programs and other instructional strategies and software use. A career fair was held for the first time in many years and the school hosted a Chamber of Commerce evening meeting. The Annual Junior SEMSBA rehearsals and performance were held at M.H.S. for the first time. As a result of diligent work by faculty, students and a wide variety of administrators, the New England Association of Schools and Colleges withdrew its warning designation and returned M.H.S. to continued accreditation status. Relationship violence awareness and recognition of diversity were thematic topics examined during the year. A record number of sophomores (18) were inducted into the

National Honor Society and a new shadowing and mentoring program in Health Services began to take shape. The new Career Center opened, the Senior Lounge closed and M.H.S. received the Atlantic Coast League Sportsmanship Banner for 1996.

Although there were no faculty retirements during the 1996 year, the school was not without personnel changes. Mr. Ronald McCarthy, Vice Principal for the past three years left to assume a similar position at Duxbury High School. Mrs. Pauline Taylor accepted a position teaching science in Rhode Island and Mrs. Betty Ames, our popular cafeteria manager retired early in order to enjoy travel with her husband. Mr. Gary Janulewicz came to the school from M.J.H.S. to improve technology infusion and inclusion techniques into classrooms. Mrs. Kristine Nash was hired as Vice Principal after a rather lengthy summertime search. Mrs. Nash comes from East Bridgewater with many years of experience in the classroom. Mrs. Pam Smith has assumed the position vacated by Mrs. Ames and Mr. Robert Dutch has replaced Mrs. Taylor. The Business Department was downsized to meet the requirements of Tech Prep Articulation Agreements with Bristol Community College. Mr. Sherman moved to the Social Studies Department, Mr. Harrison moved to the Social Studies team at MJHS and Mr. Paul Branagan assumed the replacement position in social studies at the school.

Mrs. Angela Rossini, long time assistant secretary to the principal retired in May. Her many years of dedicated service were celebrated at a well attended retirement recognition. Mr. Joyce Cleverly was selected to replace her and Mrs. Patricia Bettencourt, an aide at the Burkland School, was selected to replace Mrs. Cleverly.

Mr. Mario DiRuzza, custodian for many years at the school retired in November. Mr. Steve Gonsalves was hired to replace Mr. Ronald Tanguay who left Middleborough High School for a day position at the Burkland School.

Curriculum changes continue to occur as department heads and administrators work to develop a program of studies that meets the spirit and scope of the Educational Reform movement. A new six day cycle was initiated to create greater equity in scheduling and give greater priority to health education and reading. New courses were offered in numerous departments such as Advanced Placement English in the senior year, a Child Care and Development course with clinical experience and a Journalism course, offering both print and media experience. The literary journal <u>Text and Context</u> was launched by Mr. George Simmons and Advanced Placement English class students to rave reviews.

United States History, a junior year staple for many years underwent movement to the sophomore year to better position the course for students in anticipation of MCAS (state) testing requirements for graduation.

With the financial benefits of educational reform continuing, new textbooks and teaching material are continuing to be purchased as part of departmental long range plans. It is most heartening to see the quality of instructional materials improving. The purchase of new science equipment and teaching materials is gaining a higher priority each year. It is essential that our students have appropriate equipment and experiences so as to complete in both college and employment opportunities. New Principles of Technology equipment arrived in March to enhance the laboratory experiences of our Applied Physics course.

Our technology effort continues to move forward. The computer network is in place and being tested. We have made some early ventures out on the Internet

and Students are using the new "Career Center" which replaced the senior lounge. Interdisciplinary projects between computer and social studies teachers helped to illuminate the Presidential election this year.

Student Activities continue to thrive under the supervision of M.H.S. faculty. The Speech and Theatre Workshop delivered "Pygmalion" as its dramatic presentation and for the 18th year in a row presented "That's Entertainment". Mrs Eleanor Osborne and a strong cast of adult supporters continue to offer over 100 students a quality theatre experience. The Music Department scored a big hit with its production of "Little Shop of Horrors" in March and maintained a busy schedule of traditional performances such as the Holiday Concert, Pops Concert and a variety of special offerings.

The MHS/YMCA Youth and Government Program advised by Mr. Damon Howard of M.H.S. and Mr. Howard Long, YMCA Director, participated in its first full year of operation. Eight M.H.S. students spent a spring weekend in Boston at the State House practicing government and law.

Our Key Club continues to remain very active with the largest number of students ever attending the annual state conference in Springfield. Mr. Michael Denise provided advisor support while Miss Nancy Lingelbach '96 served as a most capable president. Miss Amanda Maddigan '97 succeeded Miss Lingelbach at induction ceremonies in May.

The M.H.S. Student Council remained active by participating in numerous regional and statewide activities. Traditional activities such as Flower Day and Spirit Week were organized by President, Lisa Baptiste.

Professional development continued to be a high priority as all faculty participated in the Collins Writing Program provided by the Network and instructional strategies training provided by Research for Better Teaching. These training opportunities along with Advanced Wilson Reading Training, Curriculum Task Force work, P.A.L.M.S. meetings, Advanced Placement summer workshops and Inclusion training and Tech Prep meetings provide invaluable opportunities for faculty. Very competent substitutes have helped to ease the strain professional development places on continuity in classroom settings. The School Committee continues to provide the financial support to keep our faculty in touch with the latest curriculum and instructional developments.

The School Council completed its third year of existence and maintained an energetic pace as it accomplished its seven objectives for the year. Mr. Ross Chartoff served as Co-Chair for the third year in a row while Richard Gillis and Judy Maher completed the parental contingent on the council. Mr. Lawrence Gisetto and Mr. Jeff Thompson served as faculty representatives and Richard Perry '98 and Paul Gouveia '96 were the student representatives. Mrs. Karen Gazza served as the community representative.

SCHOOL COUNCIL OBJECTIVES

- 1. Review and evaluate curriculum changes initiated in the 1994 1995 School Improvement Plan.
- 2. Review and evaluate graduation requirements initiated in the first School Improvement Plan.
- 3. To provide all students 9-12 (k-12) with a comprehensive, responsive, preventive and pro-active guidance and counseling program suited to their developmental needs.

- 4. Establish lines of communication with MJHS that will enhance curriculum articulation.
 - 5. Expand the integration of special needs students into mainstream classes.
- 6. Monitor a professional development program that addresses the needs of the faculty upon implementation of the Technology 2000 Program.
- 7. Examine alternative scheduling models for possible implementation in the 1996-1997 school year.

The Business Council completed its school year activities in June 1996 with a successful Career Fair held on the main lobby. Over forty presenters were available to juniors and seniors. The Business council and the Education Committee of the Chamber of Commerce may join together in a new venture as the calendar year ends. Coordinating efforts, energy and direction appears to be an efficient, effective way of utilizing talent and expertise of both committees.

The School-to-Work effort picked up a great deal of momentum over the year. Although Mrs. Pam Desrosiers resigned as School-to-Work Facilitator, the Cranberry School-to-Career Partnership (22 towns) began to have an impact in Middleboro through teacher externships over the summer, a Health Services grant for student job shadowing and mentoring and the opportunity for direct service assistance in the Career Center.

Six members of the Class of 1996 were inducted into the National Honor Society in February and joined twenty-eight (28) previous inductees from the class. The Silver M Society continued its tradition of tapping students who have made major contributions to the school. Sixteen members of the Class of 1996 were members of Silver M.

The Class of 1996 graduated 178 seniors and awarded certificates of completion to seven more students. Forty-seven percent (47%) of the class enrolled in four year college programs while twenty-one percent (21%) enrolled in two year or other post secondary education institutions. Miss Jessica Lynne Murphy, Class President and Miss Lisa Jean Baptiste, Student Council President were recognized at Graduation Exercises held on Saturday, June 15th for their contributions to their class and the school. Co-Salutatorians, Jacob Matthew Chartoff and Michael David Pelletier preceded valedictorian Jennifer Dawn Bealer in their address to a standing room only gathering in the Masi gymnasium. Miss Stacey Haynes (99.3%) and Miss Jessica Martins (100%) were recognized at graduation for their four year attendance records. Members of the Class of 1996 received a total of \$130,000 in local scholarship awards while receiving more than \$286,000 in college grants and aid.

Miss Nadja Becker our only exchange student this year completed her school year and returned to Belgium. M.H.S. had no exchange student this year to succeed Miss Christine Gammons who spent her junior year in France.

As the school prepares to enter the twenty-first century, each classroom has been wired to the Network, new scheduling patterns are being reviewed, computers are providing students with opportunities not previously available and faculty are undergoing the training that will be necessary to usher in the changes intended under the educational reform movement. As we develop our plans for use of the Internet in instruction, research and communication it is clear that Middleborough High School and the entire school system is moving to a new and exciting level of education where students and teachers together can explore new horizons and wrestle with the dilemma of managing and analyzing the vast

amounts of information available. Our faculty and administration looks forward to the challenges ahead an is prepared to provide students with an education that will enhance not only their techno-skills but their ability to communicate both verbally and in writing and in their preparation for the future.

> Harvey F. Brooks, Jr. M.H.S. Principal

MIDDLEBORO HIGH SCHOOL STUDENT LEADERSHIP 1996 - 1997

STUDENT COUNCIL OFFICERS

President Erin McKenna Vice-PresidentLara Hilton

Secretary Christianna Norvish

Treasurer Selena Strader

Advisor: Mr. Nelson

CLASS OF 1997 (SENIORS)

President Nicole Bourne Vice-President Sarah Gillis Julie Lowe Secretary Treasurer Lee Landry

Advisors: Mrs. McKenna & Mrs. Thayer

Student Council Representatives

Tony Coelho, Chrissy Hannon, Kathy Leary, Ian Murphy, Emily Pollock, Allison Robinson, Vice-President Liz Anderson Katie McIsaac

CLASS OF 1998 (JUNIORS)

President Matt Tucker Vice-President Rich Perry Secretary Brianne Brady Tony Pina Treasurer

Advisor: Mr. Haskell & Mrs. Russell

Student Council Representatives

Mike Abren, Adam Capps, Kerry Coffey, Carolyn Dubrowski, Angela Fleming, Sarah Hocking, Brian Jolly, Jason Rae

CLASS OF 1999 (SOPHOMORE)

Maureen Piquette President Vice-President Sarah Jessop Caitlyn Leach Secretary Treasurer Alex Carbone

Advisors: Mrs. Pollock & Mr.Savicki

Student Council Representatives Dan Carbone, Tyler Dobrowski, David Hazard, Christine McCarey,

Emily Moore, Amanda Morse, Sam Nay,

Chris Thrower

PEER LEADERS

SENIOR LEADER Angela Fruzzetti

Lee Landry Nicole Bourne

Tony Coelho

Advisor: Mrs. T. Sullivan

PEER MEDIATORS

SENIOR MEDIATORS

Nicole Bourne Tony Celho Emily Stevens Lee Landry Advisors: Mrs. Medeiros &

Mrs. T. Sullivan

Key Club

President Amanda Maddigan Secretary Kristen Leary Treasurer Angela Fruzzetti Advisor: Mrs. Maddigan

SCHOOL COUNCIL

Elizabeth Anderson Selena Strader Advisor: Mr. Brooks

HOBY REPRESENTATIVE

Melinda Pollock - Class of '99

STUDENT ADVISORY COUNCIL Nichole Bourne & Lara Hilton

BOYS STATE

Michael Totman

GIRLS STATE

Cathy Bell

SPEECH & THEATRE President Kassandra Hartford Vice-President Jen Butler

Secretary Angela Fleming Treasurer Emily Stevens

Tech Director Joseph Mullaney

CLASS OF 2000 (FRESHMAN)

President Evan Small
Vice-President Becky Gailey
Secretary Taryn Brady
Treasurer Paul Ahern
Advisors: Mrs. Miller

Student Council Representatives
Sara Anderson, Drew McKenna,
Chris Nardi, Tony Chiuppi, Pat Hannon,
Dave Purpura, Marianne Miscioscia,
Andy Holmes

DECA OFFICERS
President Cathy Penney
Vice-President Joe Chartier
Secretary Theresa Nadeau
Treasurer Becky Letendre

NATIONALHONORSOCIETY
President Lara Hilton
Vice-President Ian Murphy
Secretary Karen Asmussen
Advisor: Mr. Simmons

SILVER M SOCIETY

President Vice-President Secretary

MEMORIAL JUNIOR HIGH SCHOOL

ANNUAL REPORT 1996

There is a saying that goes, "Smart is not something you are. Smart is something you get!" This certainly describes the climate at MJHS for the 1996-1997 school year. Staff members have been working hard training in several different areas: special-education inclusion, Writing Across the Curriculum, Wilson Reading, technology, and the Curriculum Frameworks. This hard work and dedication will translate into new experiences for our children as we strive to prepare them for the 21st century.

Students at MJHS have started to feel these new initiatives as they have been asked to "Get Smart." The new master schedule rearranged classes to maximize student time-on-task. A new sustained silent reading (SSR) program was implemented to boost reading skills. A new computer lab, was on-line to greet the school opening. This will allow all students to be trained in keyboarding. A second computer lab will be introduced sometime during the year to enhance word-processing skills and software usage. A satellite dish has come on-line to enhance multi-media access. Students continue to receive instruction in heterogeneously grouped classes. This philosophy allows all students equal access to educational opportunities.

Greeting the school year in 1996-1997 were several new and talented teachers: Health Educator Tracy Shedlock, Special Educator Lisa Robarts, Social Studies Teacher Paul Harrison and Computer Teacher Mary Price.

The School Council authored a well-written School Improvement Plan for 1996-1997 focusing on six challenging goals that the MJHS staff is striving to meet:

- 1. Develop a set of core values. Core values will produce an environment where people feel good, work hard and believe they can make a difference for children.
 - 2. Continue to refine and assess school-wide heterogeneous grouping.
 - 3. Implement a model of inclusion in grades 7 and 8 (Math and English).
 - 4. Pilot a team-wide advisor-advisee program.

- 5. Implement a comprehensive health program for grades 7 and 8.
- 6. Implement a Unified Arts grading schedule consistent with the rest of the school.

Joining Principal Peter Sanchioni on the School Council is a mixture of familiar and new faces; Community representatives - Dr. Charles Robinson and Mr. Jack Healey; parents -Mrs. Marcia Cummings, Mrs. Mary Anne Casserly, Ms. Carrie Braga, and Mrs. Jean Remillard; teachers - Mrs. Kathy Jessop, Mrs. Barbara Norvish, Mrs. Susan Muir and Mrs. Patricia Martins.

MJHS continues to be a leader in student activities and incentives. Students are recognized in a variety of ways; KUDOS, Student Achievement Awards and Honor Roll are a few. For activities MJHS offers dances, ski trips, Red Sox game, roller skating, ice skating, math team, spelling team, numerous sports, student council, leadership team, school newspaper, geography club, band, orchestra, chorus, an mini courses, etc. Two staff members who make many of our events come to life are student council advisors Mr. Charles Norvish and Mr. Brad Melville. Elected to serve as student officers for the 1996-1997 school year were Jennie MacPherson, president; Ariane Carbone, vice-president; Vinny Ventrosi, corresponding secretary; and Danielle Parent, recording secretary.

The PTSA continues to make a positive impact on MJHS under the leadership of Mr. Ed Dobrowsky, Mrs. Nancy Carriero, Mrs. Shirley Jones and Mrs. Barry Capistron. The PTSA conducted a family sports night, held a summer activities night, served ice cream to our student musicians after concerts, etc. Many new ideas are planned for the upcoming year. MJHS embraces the thought that one aspect that separates a good school from a great one is parental involvement.

The MJHS has continued its association with several professional organizations, such as The New England League of Middle Schools, Southeast Middle School Alliance, and The Massasoit League. Each organization has provided MJHS with different opportunities for its students and teachers.

MJHS continues to move in directions centered around best serving our students. Technology, highly-trained teachers, positive routines, fun activities and caring adults all make MJHS "A Great Place to Learn."

Peter J. Sanchioni M.J.H.S. Principal

H.B. BURKLAND SCHOOL

ANNUAL REPORT 1996

1996 was a successful year for the Henry B. Burkland school, as staff and students worked hard to improve both academic performance and the school environment.

Transfers, retirements, and the continued application of Education Reform Act funding resulted in new personnel at the Burkland School. Two new teachers, Coleen Clement and Gina DiSpigna, joined the outstanding Burkland sixth grade faculty, while Sharon Collum was added as a special needs teacher in the fifth grade. In order to further reduce instructional ratios and provide increased support for classroom learning, the position of *educational assistant* was created. Colleen Moorhouse, Jennie Pierce, and Jeriann Tucker provided

valuable assistance in these positions. Monica Buttermore was hired to replace Pamela Nealon-LaBreck as Media Specialist.

Patricia Bessette, who served the Burkland School as secretary for thirty-two years, retired at the end of June 1995. Mrs. Bessette's many contributions to the school community were appreciated by all who knew her. Elizabeth Baroncelli was selected to fill this position. George Clark (head custodian), Henry Short (custodian), and Walter Thompson (custodian) also retired after having served the Burkland School for many years. James Crites and Richard Erbeck were hired as new custodians.

The Burkland School Improvement Plan, formulated by the School Council, focused on class size, school environment, and the implementation of technology. During the 1995-1996 year, a pilot special needs "inclusion" program was successfully implemented in the fourth grade; this program was scheduled to expand to all three grades for the next school year, freeing up classroom space for additional classes in order to reduce student-teacher ratios. A School Environment Committee, chaired by assistant principal Joseph Sawyer, worked to make the Burkland School more attractive. A lobby display honoring Henry B. Burkland, increased displays of student work, and a "Beautify Burkland Day" involving the planting of flowers and general landscaping outside the school were some of this committee's accomplishments. The *Technology 2000* program continued to be implemented under Director of Educational Technology James Catalini with focus on staff training and pilot programs for different software programs. Instructional improvement focused on reading and writing, resulting in both a scheduled daily "sustained silent reading period" and a daily writing period for the entire school.

As usual, several outstanding performances were given and many special projects were completed by students. Highlights included a DARE musical put on by Anne Brooks' and Janet Wills' classes under the direction of Brenda Hartford, as well as musical performances by each grade's chorus, orchestra, and band, as well as a performance by a new group formed by Marty Hartford called the Jazz Ensemble. The sixth grade emphasized active learning with activities including the annual Rome Day, Egyptian Mummy making, a Greek Olympic Festival, the Stock Market Game, and the first Burkland Medieval Faire (all were resounding successes!). Many classes once again participated in the Invention Convention, which was organized by Donna McDonald, and dozens of students were rewarded for completing summer reading in a program run by Nancy Jacobs and sponsored by EPIC/PTA. The fourth grade participated in the 38th Annual Abraham Kramer Spelling Bee, which was coordinated by Cheryl Bagdasarian. Also in fourth grade, a Junior Achievement Program was initiated, with representatives from the Ocean Spray Company coming and teaching students about business. In addition to these activities, the whole school was involved with a Halloween canned food drive and a "Hat Day" that raised funds for a local family victimized by a fire.

The DARE program (drug and alcohol education) once again focused on sixth grade, with about 300 students graduating at a ceremony attended by many local and county dignitaries. Officer Ben Mackiewicz also taught lessons to fourth and fifth grade classes, and he coordinated an activity where fifth graders learned about the trial process and participated in a "mock trial" with members of the District Attorney's office, including District Attorney Michael Sullivan. Also, the Middleborough Fire Department again offered a fire safety program at the fourth grade level.

Burkland students participated n several field trips as well. Destinations

included: Roger Williams Park, Boston Museum of Science, New England Aquarium, local historical sites in Middleborough, the Jason Project broadcast at Bridgewater State College, and a sixth grade year end celebration at Super Sports in Carver.

The EPIC/PTA sponsored programs for Burkland students including a Pumpkin Decorating Party, two Book Fairs, and an enchanting visit from nationally renowned storyteller Len Cabral. Once again, after school "minicourses" and the popular SHARP summer enrichment program provided additional instruction to students in many fun subjects.

The Burkland School administration wishes to thank the parents, community members, teachers, staff, and students who worked to make 1996 a successful year. In the coming year, the Burkland School community will strive to meet the challenges posed by new state academic standards through the judicious use of new, exciting technology and the careful review and application of effective teaching methodologies. More importantly, we will continue our efforts to make the Burkland School a safe and vibrant place to learn.

Joseph M. Sawyer Principal (Acting)

MAYFLOWER SCHOOL ANNUAL REPORT 1996

Many wonderful improvements both within the school facility and curriculum offerings should be noted for this academic year.

The School Improvement Councils for both districts earmarked the beautification of the environment as part of the School Improvement Plan. Work commenced in the middle of the building, the Northern/Central district. In an effort to make the building more child-centered, and to make it easier for students to find their way around a large facility, staff and volunteers cleaned and painted the hallways using color coding scheme for each section and adopting the names: Red Road, Yellow Lane, Blue Avenue and Rainbow Way. Work is currently under way in the Southern district to expand on this painting theme to make the building more child friendly. The results are stunning. The cheerful colors combined with displays of student art work have come together to create a very attractive environment. The school has never looked so beautiful! A sincere thank-you is extended to art teacher, Diane Murray, who has coordinated this project.

Several advancements in curriculum should also be noted. Most exciting is the integration of technology as a component of the instructional process. In preparation for the arrival of classroom computers and printers, teachers have been involved in many professional development opportunities designed to enhance their knowledge of computer assisted teaching strategies as well as to become familiar with specific software programs that will enhance student performance in specific subject areas, especially reading, writing and math. Staff members are enthusiastic as they learn the many ways in which technology can support the learning process.

In an effort to improve writing skills among all our students, the system has contracted with the Center for Effective Communication to provide professional development in the John Collins Writing Program techniques with a focus on standardizing the classroom strategies used in the teaching of writing. Teachers attended two awareness sessions in the spring and training is to be scheduled

during the following year.

In order to provide an alternative reading program for those students with a language based learning disability, a select group of teachers have been sent for training in the Wilson Reading Program which is a multi-sensory structured language approach especially designed to address phonological coding deficits. Teachers have been pleased with the program as it fits a need among some children. As we expand inclusion opportunities within the system, plans were underway to design three Grade 3 Special Needs inclusion classrooms. They are to be located in the Northern Central area. Teachers were involved in designing and planning the program which will be implemented in September of 1996. Additionally, professional development opportunities were provided in the form of a one week seminar in June and one day in August.

The Math Change Team, comprised of administrators, teachers, a parent, a museum liaison and a business partner, continue to focus on professional development activities. Throughout this past year, teachers shared lessons identifying those strategies that need to be incorporated to meet the NCTM standards. Workshop sessions for K-6 at the Soule Farm provided hands-on activities for teachers. To engage parents more fully in their child's educational experience and to enhance parent-child communication, PALMS sponsored a Family Math Night for third grade students and their families.

The Grade 1 to 3 principals, after reviewing the results of the MEAPS test, continue to work on the need to strengthen open-ended questioning strategies by providing an instructional booklet to be used by staff. Our work with the John Collins program will help address these issues as well.

EPIC sponsored many enrichment programs for students and evening events for parents and family members. One of the programs featured author/illustrator Dean Morrisey who spoke with the children on his approach to writing and illustrating. The Hope String Quartet provided a classical musical presentation which allowed classroom teachers to plan interdisciplinary lessons. EPIC continues to foster and provide a close connection between home and school.

After many years on the custodial staff in Middleboro, head Custodian George Clark, retired. A celebration in his honor was given by staff as a tribute to his many years in the school system.

Respectively submitted,
Mary Goode, Principal, Southern House
Jeannine R. Washburn, Northern Central House

LYNCH SCHOOL AND SCHOOL STREET SCHOOL ANNUAL REPORT 1996

The 1995/96 school year at the Dr. Lincoln D. Lynch School and at the School Street School has been a year of general stability and the strengthening and enrichment of the academic program.

The Lynch School welcomed another 315 kindergartners to the Middleboro Public Schools. Staffing changes included Mr. Kathy King serving as a full-time classroom teacher. Mrs. Karen-Palmer-Laine joined the staff to meet the needs of students with special educational needs. The integration of special needs students into "regular" classes continued with successful programs at both the preschool and kindergarten level. A "computer lab" was created downstairs at LDL to allow classes to come down and have all students o computers at the

same time. The kids and teachers loved the opportunity to learn in different ways. It is amazing to see these young students use technology. They are fearless. Our biggest problem is keeping up with them. They learn so quickly. The kindergarten program was enriched and supported by a very active volunteer program and the invaluable help of the EPIC/PTA members and their activities.

At School Street School, the staff welcomed another two classes of new first graders to join their two groups of second and third grade veterans. This was the second year of operation following major renovations. School Street School had one major addition. A modern, full size elevator was installed over the summer and through the fall months. The elevator is inside the basic structure, preserving the beautiful historic appearance of the building. A person can now enter at ground level and have access to all levels of the building. This addition to the building is expected to keep this beautiful old structure a valued and very useful asset for the Town for many years to come. School Street was also the sight for two series of "mini-courses" by EPIC/PTA during the year. These special after school enrichment classes were fun and academically stimulating. A new "Academic Enrichment Committee" was formed to support the academic program. The Committee sponsored three different "Mini-Units" during the year. These were special enrichment projects for some of our most capable students. A wonderful student written school newspaper was produced, a fantastic mural completed and some great plant science work at Soule Farm was done through these special units.

In both schools, the School Improvement Councils met to structure the "School Improvement Plan" for the next school year and to help with the implementation of the plans for the 95/96 year. The Councils are a combination of parents, teachers, the principal, and a representative of the community. Their dedication and commitment has helped move both schools forward academically and through improvements in the physical plants. Newsletters were produced at both schools and a new "Home/School Connection" of activities to be done at home was created for both schools. This project came from the Improvement Plan for the 94/95 school year and approximately one third of the families in each school participated. Well over 1,500 hours of volunteer service by parents and friends were donated at both buildings to support students and programs. The services of these volunteers is a significant contribution to our students, teachers, and programs. The dedication of these volunteers is an inspiration.

Both schools are enthusiastic about the addition of technology as a tool for their students. We look forward to learning and teaching in new and exciting ways. The combination of dedicated staff and committed, supportive parents should give the students of the Lynch and School Street Schools a firm foundation for the next millennium.

Respectfully submitted,
Jeffrey C. Stevens, Principal
Dr. Lincoln D. Lynch and School Street Schools

PUPIL PERSONNEL SERVICES

ANNUAL REPORT 1996

The Pupil Personnel Services Department welcomed the following new staff: Miss Marjorie Brooks, Mrs. Kathleen Lynch, and Miss Lisa Robarts, Special Needs Teachers; Mrs Elisabeth Hocking, Nurse; and Mrs. Tracy Hills and Mrs. Francine Provencher, Teacher Aides.

SPECIAL EDUCATION PROGRAMS

Two Major milestone were reached in the last year. Inclusion classes, whereby special needs students receive needed academic support in the regular classroom, have now been established at every level in the school system from Preschool through Grade 12. Secondly, with the additional Language Development Program at the Junior High School, a continuum of programs exists at every level for these students, who formerly received their education outside the district. An outcome of both of these initiatives has been a greater diversity of student needs within our schools, which has been supported by outstanding classroom instruction and specialist therapies. It should be noted that this has also resulted in additional requirements for specialist and consultative services, as well as administrative intervention.

Concurrently, there has been a decline in the number of tuitioned students outside the district. Notably the average age for these students is increasing, with a greater percentage of them approaching graduation or termination of special education eligibility. Of the 32 students placed "out-of-district", the largest grouping are those with significant psychological and/or behavioral disorders.

In May the largest contingent of our Special Olympians to date, twenty-five, participated in field events at Barnstable High School, assisted by seven of our dedicated staff. The end of the school year also brought to a close a very successful participation by Middleborough in the LINCS Project, under the direction of the Institute for Community Inclusion at Boston Children's Hospital. Important elements of that project remain, however, namely improved supports for students transitioning out of special education and a more formalized partnership with private sector adult service agencies.

COUNSELING AND PSYCHOLOGICAL SERVICES

Among the many activities and programs presented to students, added emphasis has been placed on outside speakers and agencies on topics ranging from careers to violence prevention. In addition, the High School Guidance Department staff participated in Business Council Senior School-to-Work Seminars in October and November. To enhance career exploration by students, a new "ExPan" career and college software information system with electronic mail capability is making its debut in the newly designed Career Center. Students at Memorial Junior High School were assisted by Guidance staff in processing 90 applications to vocational and private high schools, as well as 53 applications to Project Contemporary Competitiveness, the summer Advanced Studies Program. Of those, 38 enrolled in vocational and 15 in private high schools, 35 in P.C.C. With computers at the fingertips of each Guidance counselor, the next major need is for an in-house administrative software program for student scheduling.

Guidance Counselors, Adjustment counselors, and School Psychologists continue to be an important resource for students, parents, and staff. Training in workshops and professional development over the past year focused on areas such as Tech-Prep, Crisis Team Intervention, School-to-Work, Peer Mediation, Attention Deficit Disorder, Technology, Student Assessments, and Individualized Educational Plan Development.

HEALTH SERVICES

The health offices continue to respond to the increasing health needs of students, especially regarding physician-prescribed medication administration.

EPIC and other parent volunteers continued to assist in the school health offices throughout the year and at the Kindergarten Screening and Registration in the Spring. During the last year one-third of the Grade 6 student population participated in a series of State-funded Hepatitis B clinics, offered through the cooperative efforts of the school and local Board of Health.

CONCLUSION

In has been most gratifying over the past several years to hear well respected colleagues at the Institute for Community Inclusion at Children's Hospital comment on this community's unique and abiding commitment toward students with disabilities. However, I believe it comes from a vision of shared responsibility that extends far beyond special education. Shared responsibility in each of the arenas of Pupil Personnel Services - special education, health, and guidance/counseling - is the common theme that challenges students, staff, parents, and the community to unite in actively guiding each student into the next century with successful experiences, skillful intervention, and a strong self-image. Volunteer efforts in health offices, Business Council involvement in school-to-career activities, and business-school partnerships are but a few examples of these united ventures. Let us continue to build on the outstanding foundation we are strengthening each year.

Respectfully submitted, Stephen D. Seery, Director Pupil Personnel Services

MUSIC DEPARTMENT ANNUAL REPORT 1996

Classroom music education and performance groups throughout the system are seeing great success. Our performance groups throughout the system are growing by leaps and bounds. No group has gained less than 10% in membership, and one has grown over 100%. Our bands, orchestras, and choruses are something of which the town can well be proud.

The Band-o-rama held in the High School Gymnasium in February again has proved to be a highly successful venture. At this concert, all of our bands throughout the system played. The entire town was uplifted by this magnificent opportunity to see the progression of the entire band instrument program from beginners to the full big sound of the high school band. The event was so successful that we plan to make it an annual event.

The Junior High and High School performance groups are very active in music festivals. Each year we send a large contingent of students to represent us at the SEMSBA, Southeast District and All-State Music Festivals. Special congratulations go to Mike Cook '97, Amanda Maddigan, '97 and Valerie Mack, '96 who made it all the way to the All State Music Festival due to their hard work and dedication.

Mr. Gross and Miss Carey acted as hosts for the Junior High SEMSBA festival this year held in our High School in May. Many thanks to the administration and staff of the High School for their enthusiastic welcoming to our guests from 30 surrounding towns. The event was a great success for our community and we are still getting compliments for this program.

At the heart of the success of the instrumental program is the after school Conservatory of Music whereby the youth of the town may have private lessons

following their one year of free lessons. As special word of thanks goes to these teachers. Paul Gross is the program director of the Conservatory. His teachers are Melanie Santos and Leandra Botta, Flute; Bart Yates and Marty Hartford, Clarinet; Randy Connors, Saxophone; James Knabe, Trumpet; Jerry Shaw, Low Brass; Chris Poudrier, Percussion; Ann Dietlin, Piano; and Wen-Zhen Ni, Violin.

Our teachers continue to attend seminars, concerts, take college classes, and be active performers in their art so as to assure regular expansion of knowledge. Brenda Hartford again sang with a chorus in Boston throughout the year. Paul Gross and Marty Hartford perform regularly with a variety of organizations in the area. Alice Carey continues to provide piano accompaniment for Bridgewater State College's Broadway Show, and she does the same for an area high school. The rest of the staff is equally active as a performer in churches and community groups.

Again, this year the music department put on its annual Broadway Show. This year's production of "Little Shop of Horrors" featured the extraordinary talents of community member, Leland Smith who made the man and woman eating plant and scenery that was so real, the audience felt a strong need to come up to the stage afterwards and see it up close. Many families took pictures of their young children being "eaten" by it. Our lead actor, Joe Faria '96 was perfect in the part and many thought his performance as "Seymour" was a better rendition than the one given on Broadway. This may have been the finest show the music department has ever put on.

Many thanks to Heidi Letendre and Tracy Gosson for their dedication to the majorette program. The majorettes perform not only with the High School band during the football season, but the students are very involved with competitions in the Winter and Spring. Likewise, our Junior High School squad is showing great ability. Townspeople may have read in the newspaper of this group's outstanding performance this summer at the national and world open twirling championship competition.

The music department continues to be active in the Middleborough Music Guild and participates in their programs each year.

The Music Boosters Organization is in its their year and is proving to provide our youth with badly needed support by way of scholarship money, awards, and refreshments at music events. After two years under President Ken Maddigan, Brian cook has taken over the reigns. Many thanks to Ken and Brian for their dedication to this fine group of caring citizens who are always looking for more parental participation.

D. Kenneth Clinton Director of Music

DEPARTMENT OF ATHLETICS, HEALTH AND PHYSICAL EDUCATION

ANNUAL REPORT 1996

The amount of money budgeted for athletics during the 1995-96 school year exceeded \$190,000. This was an increase of approximately \$30,000 over 1994-95. Although the athletic department was once again in a deficit situation at the end o the year, the funds allocated for this co-curricular area have increased for three years now and full funding is within reach. This has been a very welcome

trend as compared to the severe budget reductions experienced in the recent past.

There were 557 participants in Middleboro high school athletic programs. (315 boys and 242 girls) in 1995-96. In relationship to the total high school population, this represents a participation rate of 68%. Last year's participation rate was 63%.

The 1995-96 school year saw fully restored freshman boy's and girl's basketball teams, freshman baseball and freshman softball teams. Freshman boy's and girl's soccer programs were added. For the first time in several years, the high number of participants in cross country allowed us to field separate boy's and girl's teams rather than one, mixed gender team. Boy's and girl's winter track (indoor) teams competed for their second consecutive season.

The athletic department received national recognition through *Athletic Management Magazine* in 1995-96. An honorable mention award for M.H.S. was noted in this publication for outstanding achievement in furthering athletic opportunities for women. The Atlantic Coast League also recognized Middleboro's achievements in the area of sportsmanship. M.H.S. earned the league's sportsmanship award given annually to the school whose athletes, coaches and fans display the highest degree of sportsmanship throughout fall, winter and spring sports seasons.

A Title IX self-review was performed by the athletic department in 1995-96. In reviewing the federal laws that prohibit discrimination on the basis of sex, it was determined that the athletic department was largely in compliance. Target areas, however, included securing more female coaches, improving our fields/facilities for boy's and girl's programs, and possibly adding a new girl's sport to increase the rate of participation by females. A written compliance plan has been developed by the athletic department with respect to Title IX regulations.

The outdoor track has been refurbished and was used by the 1996 spring track teams. Remaining target areas include improving the quality of existing athletic fields, adding new fields, refurbishing the bleachers at Battis Field, and replacing the high school gymnasium floor.

The Department of Education awarded a Comprehensive Health Grant of \$95,728 to the Middleboro public schools. This grant allowed a comprehensive health education program to be offered at grades 7 and 8 as well as supply an adjustment counselor in grades 7-12.

The grant also provided monies to present assemblies (Motivational Media) at both the jr. and senior high schools. Parenting workshops for grade 7 and 8 parents (Families At Best), the training of 13 peer mediators at the jr. high, the certification of faculty and students in the use of C.P.R., continued implementation of the tobacco cessation program at the jr. high, and a variety of faculty wellness programs offered throughout the year were also integral parts of the grant. Also, students in grades 6, 8, 10 and 12 participated in the American Drug, Alcohol and Tobacco survey which provided statistics need for future grant and program planning.

In the area of physical education, committees have been formed to develop written, curriculum guides that will apply state Department of Education frameworks concepts to the present programs.

David W. Paling
Director of Physical Education, Health and Athletics

Middleborough Public Schools Statistics for the School Year Ending June 30, 1996

Number Teachers/ Principals	19	36	46	22	20	9	12		34	237	233	219	199	192
Non- Residents Enrolled	2	7	7	w	9	0	61			39	09	62	99	41
Yearly % Attend.	90.44	93.41	95.76	95.34	95.74	96.02	93.38			94.29	94.38	93.75	93.46	93.92
Number Pupils Enrolled	840	604	596	438	354	150	326			3677	3642	3575	3596	3480
XII	201									201	169	172	861	187
XI	192 2									192 2	223	188	1 661	212
×	222									222	212	233	204	207
X	225									225	235	246	273	235
VIII		293								293	271	278	278	285
VIII		311								311	299	276	287	265
VI			316							316	312	300	271	285
>			336							336	314	308	298	256
>1			313							313	323	310	304	300
II				152	109	47				308	302	315	311	309
П				139	126	53				318	317	303	316	315
_				147	119	50				316	332	319	309	324
×							326			326	333	327	326	300
Early Child								28		28	27	31	22	26
通 U										•	•			
				VER		ت		TO		9	in	*	8	2
	M.H.S.	M.J.H.S.	H.B.B.	MAYFLOWER North/Central	Southern	SCHOOLST	LYNCH	PRE-SCHOOL	Dirs./Specs.	Totals - 1996	Totals - 1995	Totals - 1994	Totals - 1993	Totals - 1992
		-			Г	20,000			-					

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Typesetting and Printing by DEE Advertising & Graphics Middleboro, MA 02346





